



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2015 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.339	\$9,500,984.80	39.26%	\$2,170.74
Municipal Library	0.000	\$0.00	0.00%	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	0.062	\$1,731,557.00	7.15%	\$397.01
Regional School District	0.215	\$6,024,010.00	24.89%	\$1,376.72
County Purposes	0.210	\$5,873,795.13	24.27%	\$1,344.70
County Library	0.029	\$797,066.83	3.29%	\$185.70
County Board of Health	0.000	\$0.00	0.00%	\$0.00
County Open Space	0.010	\$274,529.75	1.13%	\$64.03
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00
<b>Total (Calendar Year 2015 Budget)</b>	<b>0.865</b>	<b>\$24,201,943.51</b>	<b>100.00%</b>	<b>\$5,538.90</b>

Total Taxable Valuation as of October 1, 2015	<u>\$2,813,205,255.00</u>
<small>(To be used to calculate the current year tax rate)</small>	
Current Year Average Residential Assessment	<u>\$640,335.28</u>

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
0.339	0.339	0.00%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$9,500,984.80	\$9,537,143.01	0.38%	\$36,158.21

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,170.74	\$2,170.74	0.00%	\$0.00

**Current Year 2016 Budget**

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$9,537,143.01
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$1,750,000.00
Regional School District	ESTIMATED	\$6,500,000.00
County Purposes	ESTIMATED	\$6,050,000.00
County Library	ESTIMATED	\$800,000.00
County Board of Health		
County Open Space	ESTIMATED	\$300,000.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$24,937,143.01</b>

Revenue Anticipated, Excluding Tax Levy	7,849,366.00
Budget Appropriations, before Reserve for Uncollected Taxes	16,339,149.00
Total Non-Municipal Tax Levy	\$15,400,000.00
Amount to be Raised by Taxes - Before RUT	\$23,889,783.00
Reserve for Uncollected Taxes (RUT)	\$1,047,360.01
Total Amount to be Raised by Taxes	\$24,937,143.01

% of Tax Collections used to Calculate RUT	<u>95.80%</u>
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If % used exceeds the actual collection % then reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2015	24,028,885.22
Total Tax Levy, CY 2015	24,290,570.08
% of Taxes Collected, CY 2015	<u>98.92%</u>
Delinquent Taxes - December 31, 2015	<u>\$261,684.86</u>

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Tourism Utility	Beach Utility	Utility	Utility	Utility
08	Surplus	1.30%	\$39,880.00	\$3,058,245.00	\$3,098,125.00	\$2,184,000.00		\$625,000.00	\$75,000.00	\$214,125.00			
08	Local Revenue	-6.86%	(\$981,879.80)	\$14,316,049.80	\$13,334,170.00	\$3,800,500.00		\$6,252,870.00	\$1,080,100.00	\$2,200,700.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$337,632.00	\$337,632.00	\$337,632.00							
08	Uniform Construction Code Fees	-5.81%	(\$19,740.00)	\$339,740.00	\$320,000.00	\$320,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	2.00%	\$14,699.88	\$735,076.12	\$749,776.00	\$749,776.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.40%	(\$2,743,443.21)	\$2,760,101.21	\$16,658.00	\$16,658.00							
08	Other Special Items	317.60%	\$158,800.00	\$50,000.00	\$208,800.00	\$208,800.00							
15	Receipts from Delinquent Taxes	-24.41%	(\$74,938.48)	\$306,938.48	\$232,000.00	\$232,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-7.95%	(\$823,399.69)	\$10,360,542.70	\$9,537,143.01	\$9,537,143.01							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-13.73%</b>	<b>(\$4,430,021.30)</b>	<b>\$32,264,325.31</b>	<b>\$27,834,304.01</b>	<b>\$17,386,509.01</b>	<b>\$0.00</b>	<b>\$6,877,870.00</b>	<b>\$1,155,100.00</b>	<b>\$2,414,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Tourism Utility	Beach Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	27.00	52.00	-0.20%	(\$15,566.00)	\$7,726,525.00	\$7,710,959.00	\$1,440,514.00		\$5,066,970.00	\$1,155,100.00	\$48,375.00				
21	Land-Use Administration			51.78%	\$12,350.00	\$23,850.00	\$36,200.00	\$36,200.00								
22	Uniform Construction Code	4.00	3.00	5.69%	\$16,635.00	\$292,515.00	\$309,150.00	\$309,150.00								
23	Insurance			7.06%	\$188,620.00	\$2,671,650.00	\$2,860,270.00	\$2,803,370.00		\$3,900.00		\$53,000.00				
25	Public Safety	46.00	22.00	2.86%	\$127,753.78	\$4,464,220.22	\$4,591,974.00	\$4,479,624.00				\$112,350.00				
26	Public Works	24.00	19.00	-50.46%	(\$2,517,648.82)	\$4,989,018.82	\$2,471,370.00	\$2,043,820.00				\$427,550.00				
27	Health and Human Services			-20.55%	(\$5,976.00)	\$29,084.00	\$23,108.00	\$23,108.00								
28	Parks and Recreation	5.00	117.00	1.53%	\$23,200.00	\$1,512,800.00	\$1,536,000.00	\$193,500.00				\$1,342,500.00				
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			-4.71%	(\$2,000.00)	\$42,500.00	\$40,500.00	\$40,500.00								
31	Utilities and Bulk Purchases			-5.45%	(\$17,700.00)	\$325,000.00	\$307,300.00	\$307,300.00								
32	Landfill / Solid Waste Disposal			-100.00%	(\$4,268.17)	\$4,268.17	\$0.00									
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			-2.68%	(\$47,814.00)	\$1,783,097.00	\$1,735,283.00	\$1,497,783.00		\$92,000.00		\$145,500.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	3.00		1.66%	\$3,550.00	\$214,055.00	\$217,605.00	\$217,605.00								
44	Capital			-6.79%	(\$39,501.00)	\$581,501.00	\$542,000.00	\$372,000.00		\$70,000.00		\$100,000.00				
45	Debt			5.31%	\$221,895.00	\$4,175,850.00	\$4,397,745.00	\$2,567,195.00		\$1,645,000.00		\$185,550.00				
46	Deferred Charges			-63.31%	(\$11,181.44)	\$17,661.44	\$6,480.00	\$6,480.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.15%	\$1,518.65	\$1,045,841.36	\$1,047,360.01	\$1,047,360.01								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	<b>109.00</b>	<b>213.00</b>	<b>-6.91%</b>	<b>(\$2,066,133.00)</b>	<b>\$29,900,437.01</b>	<b>\$27,834,304.01</b>	<b>\$17,386,509.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,877,870.00</b>	<b>\$1,155,100.00</b>	<b>\$2,414,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center"><b>Amount</b></p>	<p align="center"><b>Comment/Explanation</b></p>
			NONE			

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2015 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2015 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	176	\$62,194,300.00	2.21%	15A Public Schools	4	\$14,951,400.00	3.45%
2 Residential	3,416	\$2,187,385,300.00	77.75%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm			0.00%	15C Public Property	175	\$100,764,700.00	23.23%
4A Commercial	258	\$429,579,600.00	15.27%	15D Church and Charities	15	\$58,673,700.00	13.53%
4B Industrial			0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	103	\$133,420,700.00	4.74%	15F Other Exempt	42	\$259,368,500.00	59.80%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$625,355.00	0.02%				
<b>Total</b>	<b>3,954</b>	<b>\$2,813,205,255.00</b>	<b>100.00%</b>	<b>Total</b>	<b>236</b>	<b>\$433,758,300.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				104.23%			
Equalized Valuation, Taxable Properties				\$2,699,036,030.89			
Total # of property tax appeals filed in 2015				County Tax Board			
				26.00			
				State Tax Court			
				0.00			
Number of 2015 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				1.00			
Amount paid out by municipality for tax appeals in 2015				\$0.00			

Percentage of Exempt vs.  
Non-Exempt Properties                      15.42%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption		N/A		
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>									
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate					
				N/A																				
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	59,789.85	\$47,000.00	\$7,900.00	\$690.00	\$0.00	\$4,199.85
Supervisory Staff (Department Heads & Managers)	9.00	1.00	1,127,413.35	\$827,544.00	\$8,500.00	\$98,111.98	\$127,200.00	\$66,057.37
Police Officers (Including Superior Officers)	22.00	15.00	3,304,038.07	\$2,244,803.00	\$181,000.00	\$486,240.93	\$352,200.00	\$39,794.14
Fire Fighters (Including Superior Officers)	17.00	6.00	1,991,494.94	\$1,147,862.00	\$201,639.00	\$249,656.18	\$369,200.00	\$23,137.76
All Other Union Employees not listed above	59.00	75.00	6,132,094.32	\$3,462,145.00	\$321,454.00	\$277,300.00	\$1,755,500.00	\$315,695.32
All Other Non-Union Employees not listed above	2.00	111.00	961,824.63	\$844,403.00	\$0.00	\$8,964.80	\$35,950.00	\$72,506.83
<b>Totals</b>	<b>109.00</b>	<b>213.00</b>	<b>13,576,655.16</b>	<b>\$8,573,757.00</b>	<b>\$720,493.00</b>	<b>\$1,120,963.89</b>	<b>\$2,640,050.00</b>	<b>\$521,391.27</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	24.00	\$10,697.52	\$256,740.48	22.00	\$10,300.20	\$226,604.40
Parent & Child	9.00	\$19,148.52	\$172,336.68	11.00	\$17,407.32	\$191,480.52
Employee & Spouse (or Partner)	24.00	\$21,395.04	\$513,480.96	20.00	\$20,600.28	\$412,005.60
Family	34.00	\$29,846.04	\$1,014,765.36	37.00	\$27,707.52	\$1,025,178.24
Employee Cost Sharing Contribution (enter as negative - )			(\$285,000.00)			(\$200,000.00)
<b>Subtotal</b>	<b>91.00</b>		<b>\$1,672,323.48</b>	<b>90.00</b>		<b>\$1,655,268.76</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	15	\$8,798.40	\$131,976.00	14	\$8,407.92	\$117,710.88
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	22	\$18,604.44	\$409,297.68	24	\$18,720.63	\$449,295.12
Family	3	\$36,437.04	\$109,311.12	3	\$35,111.96	\$105,335.88
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>40.00</b>		<b>\$650,584.80</b>	<b>41.00</b>		<b>\$672,341.88</b>
<b>GRAND TOTAL</b>	<b>131.00</b>		<b>\$2,322,908.28</b>	<b>131.00</b>		<b>\$2,327,610.64</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
P.B.A. - Police Department	3065.94	\$662,900.56	X		
I.A.F.F. - Fire Department	980.61	\$189,142.50	X		
U.A.W. - Blue Collar	1513.06	\$158,910.79	X		
U.A.W. - White Collar	1325.44	\$125,102.11	X		
U.A.W. - Upper Management	466.25	\$65,098.04	X		
U.A.W. - Middle Management	36.75	\$4,262.45	X		
<b>NON-UNION</b>					
Police Department Captain	238.50	\$39,502.96		X	X
City Manager/Tax Collector	428.50	\$28,114.00		X	X
Fire Department Chief	17.77	\$15,000.00		X	X
Beach Supervisor	397.00	\$15,000.00		X	
City Clerk	89.38	\$13,339.71		X	
Chief Financial Officer	25.13	\$6,590.65		X	
Director of Marketing	9.25	\$1,757.41		X	
Non-Union (all others)	113.76	\$9,924.74		X	
<b>Totals</b>	8707.34	\$1,334,645.92			
<b>Total Funds Reserved as of end of 2015</b>		\$125,663.36			
<b>Total Funds Appropriated in 2016</b>		\$53,000.00			

UFB-9 Accumulated Absence Liability

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2017	2018	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt		\$0.00				
Regional School Debt	\$1,854,952.11	\$1,854,952.11				
Utility Fund Debt						
Water/Sewer	\$19,183,877.10	\$19,183,877.10				
Tourism		\$0.00				
Beach	\$3,095,900.00	\$3,095,900.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized	\$23,678,441.00	\$22,774,258.81				
Notes Outstanding	\$3,700,000.00	\$3,700,000.00				
Bonds Outstanding	\$18,502,197.57	\$18,502,197.57				
Loans and Other Debt	\$311,555.06	\$311,555.06				
<b>Total (Current Year)</b>	<b>\$70,326,922.84</b>	<b>\$25,038,911.40</b>	<b>\$4,397,750.00</b>	<b>\$4,180,100.00</b>	<b>\$4,082,300.00</b>	<b>\$33,013,100.00</b>
Population (2010 census)	<u>3,607</u>					
Per Capita Gross Debt	<u>\$19,497.34</u>					
Per Capita Net Debt	<u>\$12,555.59</u>					
3 Yr. Average Property Valuation		<u>\$2,712,659,772.67</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.67%</u>				
Utility Fund - Principal			\$1,177,000.00	\$1,219,000.00	\$1,117,500.00	\$12,269,000.00
Utility Fund - Interest			\$637,550.00	\$537,800.00	\$490,000.00	\$5,572,100.00
Bond Anticipation Notes - Principal			\$75,000.00			
Bond Anticipation Notes - Interest			\$90,000.00			
Bonds - Principal			\$1,728,000.00	\$1,812,500.00	\$1,937,500.00	\$13,025,000.00
Bonds - Interest			\$643,500.00	\$565,000.00	\$492,500.00	\$1,938,250.00
Loans & Other Debt - Principal			\$39,500.00	\$39,500.00	\$39,500.00	\$195,000.00
Loans & Other Debt - Interest			\$7,200.00	\$6,300.00	\$5,300.00	\$13,750.00
<b>Total</b>			<b>\$4,397,750.00</b>	<b>\$4,180,100.00</b>	<b>\$4,082,300.00</b>	<b>\$33,013,100.00</b>
Total Principal			\$3,019,500.00	\$3,071,000.00	\$3,094,500.00	\$25,489,000.00
Total Interest			\$1,378,250.00	\$1,109,100.00	\$987,800.00	\$7,524,100.00
% of Total Current Year Budget			15.80%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating		AA				
Year of Last Rating		2014				
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	Cape May Point	Construction Office Inspections/Plan Review		1/1/2014	10/31/2019	90% of Associated UC
<b>Providing</b>	Cape May Point	Municipal Court		3/1/2010	3/1/2017	\$13,134.00
<b>Providing</b>	Cape May Point	Police Protection Services		1/1/2016	12/31/2015	\$282,427.00
<b>Providing</b>	Cape May Point	Emergency Medical Services		3/1/2015	2/29/2016	MAX \$32,846
<b>Providing</b>	Cape May Point	Water Utility Services		1/1/1997	written termination	User fees based on co
<b>Providing</b>	West Cape May	Police Protection Services		1/1/2016	12/31/2025	\$429,153.00
<b>Providing</b>	West Cape May	Emergency Medical Services		3/1/2015	2/29/2016	max 990007
<b>Providing</b>	West Cape May	Water Utility Services		1/1/1997	written termination	User fees based on co
<b>Providing</b>	United States Coast Guard	Water Utility Services		2/1/1997	written termination	User fees based on co
<b>Receiving</b>	County of Cape May	Animal Shelter Services		1/19/2016	1/18/2021	\$6,224.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
