Cape May City

Monthly Managers Report

August 2026

Paul Dietrich, PE, PP, CME, CFM, CPWM
City Manager – City Engineer – Floodplain Manager

Justin Riggs, MPA, SHRM-CP
Deputy City Manager

ADMINISTRATION

Capital Projects: Seawall expansion from Madison to Wilmington is finalizing preparation of the specifications and anticipate going out to bid in September, with bid award in November. Replacement of the Desalination Water Treatment Plant was awarded and anticipate start in Fall. Capital Projects that are currently under construction include (Full summary in Appendix A):

- Construction of Police HQ Building (Opening Feb/March 2027)
- Reconstruction of Promenade (Cove to Madison) (final work to be completed in Fall)
- Water/Sewer/ Road Reconstruction (Complete Winter 2026 after summer break)
- ADA improvements at Tennis Club & Physick Estate (Bid in September, Start Fall 2026)
- Sidewalk Improvement Project (Complete Winter 2026 after summer break)
- Madison Ave Water Tank repainting (Start September 2026)
- Wenonah Ave (NJDOT Grant) Winter 2026.
- Lead Service Line identification. DeBlasio Assoc doing inspections throughout the city.

Continued to meet with staff regarding Quality of Life issues. Addressed contractor work hours, dumpsters, traffic safety. Future looking to work with Environmental Commission to update messaging for water conservation measures.

Attended monthly NJ Coastal Coalition meeting to discuss regional floodplain issues.

Attended annual TPA meeting.

Met with West Cape May to discuss Municipal Court shared service concepts.

Worked with DeBlasio Associates on Pilot program with NJDEP for Lead Service Line identification.

Working with Water Department on replacement of booster pump. Pump ordered.

Working with ELTC on potential addition to AME Church.

Swearing in ceremony for new Fireman Charles Braun

Worked with Civic Affairs on QVC filming live in Cape May from Convention Hall Deck and Cove Pavillion.

Started plan development for 2027 Sidewalk & Road Paving Project. S. Lafayette, North St, Congress St (North to Beach), Grant St (North to Beach) and Welcome Center – Bus side.

Paul Dietrich
City Manager

The following is a summary from Deputy City Manager:

- DCM Riggs attended City Council Meetings on 8/4 and 8/18
- DCM Riggs attended the Planning Board Meeting on 8/25
- Attended TPA meeting on 8/20, TPA discussed school consolidation report and the Desalination Project as it impacts water rates.
- DCM Riggs met with Governor Sherrill's senior team to discuss pending legislation and concerns related to pensions and the potential impact on municipalities.
- Participated in National Night Out, providing an opportunity for City officials, law enforcement, and residents to come together and strengthen community relationships.
- Met with the New Jersey Department of Environmental Protection (NJDEP) for the kickoff meeting regarding the City's Tree Canopy Grant application and next steps for the program.
- Attended the Camp Cape May debrief to review the program, discuss outcomes, and identify areas for continued improvement.
- Held a Department Head Meeting on August 27 to discuss ongoing City operations, departmental priorities, and current projects.
- ACMJIF Report Card: Reviewed the ACMJIF Report Card and discussed areas related to municipal operations, safety, and risk management.
- Worked with Civic Affairs and attended their Middle Management weekly meetings along with their Weekly Department Meeting
- Continued working on the copier lease for the City and matters related to the new police building, including ongoing coordination and planning.

Justin Riggs
Deputy City Manager, SHRM-CP

Safety Classes and Toolbox Talks Completed

Cape May City conducted multiple safety-related training sessions and toolbox talks during July 2026 to promote employee safety, awareness, and compliance.

Safety Classes Conducted

- Employee Conduct & Violence Prevention in the Workplace (for Lifeguards)
- Dealing with Difficult People & De-Escalation
- HazMat Awareness with Hazard Communication/NJ Right to Know
- **Forklift Train-the-Trainer Program**

Toolbox Talks Conducted

- School bus when to stop and go
- Walking Safely and Not Texting While Walking
- Flashflood

Frank McCloskey
Assistant Supervisor of Public Works
Deputy OEM Coordinator/Safety Coordinator

LAND USE

The Construction Office issued 58 new permits. Additionally, 6 new permits were issued for Cape May Point and 10 new permits were issued for West Cape May.

The Zoning Office has issued 24 Zoning permits and 9 certificates of compliance.

The Planning Board heard 2 applications.

The Zoning Board of Adjustment heard 3 applications.

The Historic Preservation Commission held their regular meeting, approved 25 applications in review (not needing a full Commission review) and heard 4 applications.

The Shade Tree Commission held their regular meeting, reviewed 3 street tree removal and 4 residential removal requests.

Flood Manager reviewed 31 applications and issued 7 Flood Compliance Certificates new residential home sales.

City Engineer approved 2 Stormwater applications.

Lou Vito
Construction Official

Paul Dietrich
City Engineer

COURT

- We are in full swing of the season and are extremely busy all week long.
- E-Ticket count is over 8000. Manual tickets are being issue as well at a rapid pace.
- Our annual Request for Records Disposal has been approved. Disposal will begin once the summer season is over.
- The court is currently hiring for a temporary violation's clerk.
- There is an issue with the electric cars parking and getting charged for parking when the vendor is advertising the first hour of charging comes with free parking, that needs to be discussed.
- The court disbursed $60,041.48 in fines and costs and $532.00 of parking offenses adjudication act funds to the City of Cape May in the month of September for August.

Amanda I. Melendez
Municipal Court Administrator

CIVIC AFFAIRS – TOURISM – RECREATION

Department of Civic Affairs, Recreation, Tourism and Marketing
August 2026 – Monthly Manager's Report

EVENTS

8/1/2026	Free Music in the Park
8/1/2026	Baby Parade (after Queen Maysea) RAIN DATE
8/2/2026	Summer Concert Series: The Spinners
8/2/2026	Free Music in the Park
8/2/2026	Twilight Yoga
8/3/2026	Free Music in the Park
8/3/2026	Camp Cape May
8/4/2026	National Night Out
8/4/2026	Magic Show
8/4/2026	Camp Cape May - Chocolate Day
8/5/2026	Dance Night - Ballroom
8/5/2026	Camp Cape May
8/6/2026	Camp Cape May Talent Show
8/6/2026	Movies on the Beach
8/6/2026	Camp Cape May
8/6/2026	Howard Street Ramble
8/7/2026	Summer Concert Series: AJ Croce
8/7/2026	Free Music in the Park
8/7/2026	Camp Cape May
8/8/2026	Free Music in the Park
8/9/2026	Summer Concert Series - The Legendary Wailers
8/9/2026	Free Music in the Park
8/9/2026	Twilight Yoga
8/10/2026	Free Music in the Park
8/10/2026	Camp Cape May
8/11/2026	Magic Show
8/11/2026	Camp Cape May
8/12/2026	Dance Night - Latin
8/12/2026	Camp Cape May
8/13/2026	Movies on the Beach
8/13/2026	Camp Cape May
8/13/2026	Howard Street Ramble
8/14/2026	Free Music in the Park
8/14/2026	Camp Cape May - Farewell Picnic

8/14/2026	Beth Judah Temple Shabbat Service
8/15/2026	Free Music in the Park
8/15/2026	Craft Show
8/16/2026	Free Music in the Park
8/16/2026	Craft Show
8/16/2026	Twilight Yoga
8/17/2026	Free Music in the Park
8/18/2026	Magic Show
8/19/2026	Dance Night - Country
8/20/2026	Beach Clean Up
8/20/2026	Movies on the Beach
8/20/2026	Howard Street Ramble
8/21/2026	Free Music in the Park
8/22/2026	Free Music in the Park
8/23/2026	Summer Concert Series - Blue Oyster Cult
8/23/2026	Free Music in the Park
8/23/2026	Twilight Yoga
8/24/2026	Free Music in the Park
8/25/2026	Magic Show
8/25/2026	QVC Filming (Load-In)
8/26/2026	QVC Filming
8/26/2026	Dance Night - Kids
8/27/2026	Movies on the Beach
8/27/2026	Howard Street Ramble
8/28/2026	Free Music in the Park
8/28/2026	Full Moon Yoga
8/29/2026	Free Music in the Park
8/30/2026	Free Music in the Park
8/30/2026	Twilight Yoga
8/31/2026	Free Music in the Park

MARKETING

- Website Design is still ongoing; questionnaire completed and scheduling meeting with Management, Clerk and designer
- Summer events and programs have been distributed and featured on our website, social media, print, plasmas, marquee, rack cards, newspaper, radio, and Google ads – outlets vary depending on the event/program

ONGOING PROJECTS

- Stage Lighting replacement began and will continue with intermittent schedule. Stage lighting was complete for concert series. House lighting will begin in the fall.

ROI

SUMMER CONCERT SERIES 2026

VENUE RENTAL (SPY BOY PRODUCTIONS)	$6,000.00
ROSE RELATIONS	-$125,000.00
WISERLINK	-$11,000.00
ADVERTISING	-$39,431.00
PRINTING	-$1,950.00
TICKET SALES ($5 PER TICKET) SPY BOY	$11,365.00
TICKET SALES - ROSE RELATIONS	$78,685.00
BALANCE	-$81,331.00

CAMP CAPE MAY 2026

Salary & Wages	($46,999.00)
Revenue	$98,759.00
Supplies	($17,810.20)
TOTAL ROI	$33,949.80

POOL - YTD AUGUST 2026

Salary & Wages	($30,827.59)
Revenue	$7,545.00
Supplies	($400.00)
TOTAL ROI	($23,682.59)

FITNESS - YTD AUGUST 2026

Salary & Wages	($17,360.14)
Revenue	$26,868.00
Supplies	($2,142.43)
TOTAL ROI	$7,365.43

Kacie Rattigan
Director of Civic Affairs, Recreation, Tourism and Marketing

PAUL E. DIETRICH
City Manager/City Engineer
ERIN C. BURKE
City Clerk

ZACK MULLOCK
Mayor
MAUREEN K. MCDADE
Deputy Mayor
LORRAINE M. BALDWIN
Councilmember
STEVE BODNAR
Councilmember
SHAINE P. MEIER
Councilmember

Date: September 8, 2026

TO: Paul Dietrich, City Manager

FROM: Lauren Read, CFO

CC: Justin Riggs, Deputy City Manager
Patricia Taub, Deputy CFO/Payroll Coordinator
Erin Burke, City Clerk

RE: Annual Review of Interest-Bearing Accounts

Per Chapter 10 of the City Code of the City of Cape May:
At the first work session or regular meeting occurring in September of each year, City Council will review all interest-bearing accounts with the Chief Financial Officer and City Manager.
[Added 8-3-2021 by Ord. No. 431-2021]

Please see the annual review of all interest-bearing accounts as of 7/31/26.

The review includes bank balances and year-to-date interest received for all accounts from 2023 through 2026 for comparison purposes.

The decrease in cash from last year is due to capital expenditures that have been paid out for several ongoing projects. They are being reimbursed through note sale proceeds to clear the 7/31 General Ledger balances that show Utility Capital Funds receivable for $7.4M in the Capital Fund.

If there are any questions regarding any of the information contained in this memo or the attached analysis, please don't hesitate to let me know.

City of Cape May

2026 Annual Review of Interest Bearing Accounts

	7/31/2026		7/31/2025		7/31/2024		7/31/2023	
STURDY:	**Balance**	**Interest**	**Balance**	**Interest**	**Balance**	**Interest**	**Balance**	**Interest**
Current Fund	$ 4,092,748.25	$ 99,711.51	$ 11,649,839.45	$ 263,321.01	$ 10,799,507.17	$ 323,994.12	$ 10,541,819.04	$ 241,505.06
Water Sewer Capital	$ 1,156,914.32	$ 8,342.54	$ 6,336,830.31	$ 104,433.27	$ 388,174.80	$ 11,436.30	$ 898,085.67	$ 21,493.84
Beach Utility	$ 2,431,203.95	$ 34,459.72	$ 4,010,929.48	$ 49,804.35	$ 4,130,115.96	$ 42,948.93	$ 3,626,446.49	$ 51,264.09
Master Trust	$ 3,883,995.27	$ 58,988.90	$ 2,719,640.59	$ 42,440.55	$ 2,757,219.04	$ 50,453.79	$ 2,512,893.06	$ 37,832.43
Water Sewer	$ 1,386,333.40	$ 24,348.34	$ 2,463,845.68	$ 48,834.37	$ 2,840,693.19	$ 64,968.24	$ 2,145,992.33	$ 53,202.72
COAH	$ 3,201,339.72	$ 47,443.88	$ 2,397,798.97	$ 37,034.90	$ 2,331,094.62	$ 41,863.18	$ 1,704,107.06	$ 25,682.53
Tourism Utility	$ 2,184,801.74	$ 38,176.55	$ 1,005,425.90	$ 19,890.40	$ 2,411,858.19	$ 42,740.76	$ 1,907,205.03	$ 30,111.43
Clearing	$ 2,374,285.65	$ 34,825.47	$ 815,176.26	$ 14,405.94	$ 1,197,607.22	$ 9,223.37	$ 652,734.62	$ 15,142.19
Grants Fund	$ 145,415.37	$ 18,790.90	$ 422,788.22	$ 16,615.07	$ 48,591.58	$ 1,945.13	$ 55,846.42	$ 4,194.17
Payroll	$ 25,195.88	$ 2,603.99	$ 419,326.27	$ 5,103.56	$ 12,505.44	$ 3,041.75	$ 498,379.28	$ 6,882.76
Beach Utility Capital	$ 174,871.14	$ 2,206.69	$ 323,779.93	$ 7,547.26	$ 909,543.59	$ 21,273.68	$ 56,459.94	$ 2,351.11
Tourism CC	$ 12,957.68	$ 227.80	$ 135,817.81	$ 762.83	$ 54,283.50	$ 364.41	$ 21,175.47	$ 804.81
Parking Meters	$ 13,629.61	$ 27.15	$ 124,244.63	$ 1,401.25	$ 48,477.12	$ 355.56	$ 160,021.67	$ 2,315.70
General Capital	$ 2,176,435.68	$ 123,612.43	$ 65,136.12	$ 58,945.05	$ 5,602,392.11	$ 139,811.69	$ 3,712,833.10	$ 82,111.10
Employee FA	$ 10,629.89	$ 124.68	$ 14,827.93	$ 182.87	$ 1,001.79	$ 23.76		$ 6.73
Fire Safety	$ 5,835.93	$ 216.06	$ 9,715.22	$ 149.99	$ 9,449.21	$ 169.88	$ 9,161.84	$ 138.08
Dog License Trust	$ 3,374.73	$ 75.45	$ 8,101.96	$ 120.33	$ 6,432.82	$ 110.17	$ 5,655.50	$ 83.55
Total Sturdy Accts.	**$ 23,279,968.21**	**$ 494,182.06**	**$ 32,923,224.73**	**$ 670,993.00**	**$ 33,548,947.35**	**$ 754,724.72**	**$ 28,508,816.52**	**$ 575,122.30**

NJARM:	Balance	Interest	Balance	Interest	Balance	Interest	Balance	Interest
General Capital	$ 3,210,227.19	$ 149,375.10	N/A					

Totals all Accts.	**$ 26,490,195.40**	**$ 643,557.16**	**$ 32,923,224.73**	**$ 670,993.00**	**$ 33,548,947.35**	**$ 754,724.72**	**$ 28,508,816.52**	**$ 575,122.30**

Increase / (Decrease)	**$ (6,433,029.33)**	**$ (27,435.84)**	**$ (625,722.62)**	**$ (83,731.72)**	**$ 5,040,130.83**	**$ 179,602.42**

MONTHLY REPORT OF TAX COLLECTIONS

Period Ending: August 31, 2026

	M-T-D	Y-T-D
TAX COLLECTIONS:		
PRIOR YEAR (2025)	$14,900.56	$227,310.95
CURRENT YEAR (2026)	$6,492,923.52	$24,538,349.65
PRELIMINARY YEAR (2027)	$276,827.57	$481,664.93
CITY LIENS REDEEMED	$0.00	$0.00
LATE INTEREST CHARGES	$5,863.31	$38,746.39
END OF YEAR 6% PENALTY	$0.00	$4,546.68
	$6,790,514.96	$25,290,618.60
REVERSALS	($33,467.22)	($123,648.29)
REFUNDS	$0.00	($2,216.86)
TOTAL TAXES	$6,757,047.74	$25,164,753.45
OTHER POSTED RECEIPTS (CURR FD)	$1,534,664.90	$12,531,401.37
REVERSALS		($3,964.86)
PENDING EMS PAYMENT POSTING		$0.00
TOTAL COLLECTIONS FOR THE MONTH	$8,291,712.64	$37,692,189.96

Deborah A. Lindholm

DEBORAH LINDHOLM
TAX & UTILITY COLLECTOR

	2027	2026	2025
ORIGINAL BILLED	17,009,102.35	33,916,182.80	33,001,043.92
ADDED		77,963.93	201,478.45
OMITTED			
OMITTED ADDED			165.68
PRELIMINARY ADJUSTMENTS		(1,211.04)	(589.80)
STATE APPEALS	(2,962.23)		(528.50)
SR/DIS/SS DEDUCTIONS	(2,250.00)	(2,250.00)	(3,000.00)
VET/WID DEDUCTIONS	(23,000.00)	(23,000.00)	(23,250.00)
LEVY TO BE COLLECTED	**16,980,890.12**	**33,967,685.69**	**33,175,319.75**
PRIOR YEAR RECEIPTS	481,664.93	868,673.85	806,371.51
CURRENT YEAR RECEIPTS		24,537,829.65	32,125,970.91
SUBSEQUENT YEAR RECEIPTS			227,190.95
NSF FEES		520.00	660.00
YEP COLLECTED			4,546.68
TOTAL RECEIPTS	**481,664.93**	**25,407,023.50**	**33,164,740.05**
DEBITS			
DEDUCTIONS DISALLOWED		250.00	500.00
REFUNDS		12,653.13	4,124.41
PRELIMINARY ADJUSTMENT			
NSF FEES CHARGED		600.00	740.00
6% Penalty			4,546.68
TRANSFER		54,131.50	86,022.37
NSF REVERSAL		92,749.15	29,296.71
OVERBILLED			
TOTAL DEBITS		**160,383.78**	**125,230.17**
CREDITS			
NSF PAYMENT			29,296.71
DEDUCTION ALLLOWED			
TRANSFER	16,299.87	80,885.84	77,335.59
6% Penalty			0.00
TOTALLY DISABLED VET		4,587.59	16,719.85
CANCELLED		0.00	
COUNTY TAX APPEALS		6,267.50	1,412.88
STATE APPEALS		5,916.47	5,784.16
Preliminary Adjustment		0.00	
TRANSFER TO BANKRUPTCY			
TRANSFER TO LIEN		180.90	723.57
TOTAL CREDITS	**16,299.87**	**97,838.30**	**101,976.05**
BALANCE 8/28/26	**16,482,925.32**	**8,623,207.67**	**33,833.82**

2026 WATER/SEWER BILLING & COLLECTIONS REPORT

	WATER BILLED	ADJUSTED	RECEIVED	BALANCE	SEWER BILLED	ADJUSTED	RECEIVED	BALANCE
CITY								
PRIOR YR BAL FWD				**7,206.63**	**PRIOR YR BAL FWD**			**$43,579.50**
Q1	$445,626.27	$5,792.52	($458,614.58)	$10.84	$685,300.59	($6,328.28)	($683,111.73)	$39,440.08
Q2	$298,526.39	$843.63	($314,709.38)	($15,328.52)	$503,274.97	($24,185.77)	($509,212.93)	$9,316.35
Q3	$727,964.57	$3,589.39	($701,421.64)	$14,803.80	$947,635.99	($4,439.37)	($884,871.63)	$67,641.34
Q4				$14,803.80				$67,641.34
TOTAL	**$1,472,117.23**	**$10,225.54**	**($1,474,745.60)**	$14,803.80	**$2,136,211.55**	**($34,953.42)**	**($2,077,196.29)**	$67,641.34
LOWER								
PRIOR YR BAL FWD				**($787.50)**	**PRIOR YR BAL FWD**			**0**
Q1	$3,993.78	$35.00	($4,939.50)	($1,698.22)	**N/A**			
Q2	$3,966.51	$45.00	($4,136.13)	($1,822.84)	**N/A**			
Q3	$5,444.01		($5,876.01)	($2,254.84)	**N/A**			
Q4				($2,254.84)	**N/A**			
TOTAL	**$13,404.30**	**$80.00**	**($14,951.64)**	($2,254.84)	**N/A**			
CMP								
PRIOR YR BAL FWD				**$104,289.05**	**PRIOR YR BAL FWD**			**0**
Q1	$34,534.62		($107,632.91)	$31,190.76	**N/A**			
Q2	$56,823.93		($88,014.69)	$0.00	**N/A**			
Q3	$111,488.40		($111,488.40)	$0.00	**N/A**			
Q4				$0.00	**N/A**			
TOTAL	**$202,846.95**	**$0.00**	**($307,136.00)**	$0.00	**N/A**			
WCM								
PRIOR YR BAL FWD				**$0.01**	**PRIOR YR BAL FWD**			**$2,449.89**
Q1	$48,541.40		($32,390.28)	$16,151.13	$3,742.71		($6,192.60)	$0.00
Q2	$83,780.82		($99,931.94)	$0.01	$1,654.71		($1,654.71)	$0.00
Q3	$138,232.61		($60,915.81)	$77,316.81	$2,058.39			$2,058.39
Q4				$77,316.81				$2,058.39
TOTAL	**$270,554.83**	**$0.00**	**($193,238.03)**	$77,316.81	**$7,455.81**	**$0.00**	**($7,847.31)**	**$2,058.39**
CG HOUSING 128-008								
PRIOR YR BAL FWD				**$7,467.58**	**PRIOR YR BAL FWD**			**0**
Q1	$19,895.45		($21,431.99)	$5,931.04	**N/A**			
Q2	$20,387.95		($19,451.47)	$6,867.52	**N/A**			
Q3	$16,407.91		($15,217.80)	$8,057.63	**N/A**			
Q4				$8,057.63	**N/A**			
TOTAL	**$56,691.31**	**$0.00**	**($56,101.26)**	$8,057.63	**N/A**			
CG BASE 128-001								
PRIOR YR BAL FWD				**$51,515.75**	**PRIOR YR BAL FWD**			**0**
Q1	$183,461.88		($174,223.49)	$60,754.14	**N/A**			
Q2	$151,026.91		($112,162.99)	$99,618.06	**N/A**			
Q3	$93,843.10		($84,302.71)	$109,158.45	**N/A**			
Q4				$109,158.45	**N/A**			
TOTAL	**$428,331.89**	**$0.00**	**($370,689.19)**	$109,158.45	**N/A**			
BAL FWD				**$169,691.52**				**$46,029.39**
TTLS:	**$2,443,946.51**	**$10,305.54**	**($2,416,861.72)**	**$37,390.33**	**$2,143,667.36**	**($34,953.42)**	**($2,085,043.60)**	**$23,670.34**
BAL DUE				**$207,081.85**				**$69,699.73**

Reported by: Deb Lindholm

TAX ASSESSOR'S OFFICE

In August 2026, the Cape May City Tax Assessor's Office continued its regular statutory duties while maintaining accurate property assessment records for the City. During the month, the office processed 34 deeds, with an average sale price of $1,479,100, to ensure property ownership and sales records remained current and accurate. The office also completed 7 two-hundred- and five-hundred-foot lists to assist with zoning applications, planning matters, and public notification requirements. In addition, the office completed 4 COAH estimations related to affordable housing obligations, processed 18 address changes to maintain accurate municipal records, granted 2 $250 property tax deductions to qualified senior citizens and veterans, and conducted 89 field inspections as part of the office's ongoing assessment responsibilities. A primary focus for the month continued to be the 2026 Added Assessment inspection program. Throughout the summer season, the office conducted field inspections to identify and verify new construction, additions, renovations, and other property improvements completed after October 1, 2025, which may be subject to added assessments effective October 1, 2026. These inspections will continue to ensure all qualifying improvements are accurately assessed in accordance with New Jersey property tax laws.

Patrick McCarthy, CTA
Tax Assessor

WATER – SEWER DEPARTMENT

Monthly work performed in the system includes metering, restroom maintenance, beachfront shower repairs, sewer maintenance, water plant maintenance, and responding to calls from residents for water and sewer issues

August was a quiet month for major repairs. We had no street openings for water or sewer problems. Overtime was also lighter compared to July, especially for beachfront showers and bathrooms.

Current wages for the department are right on track at 59% used for the year.

Preparations are under way for the two projects, Madison ave Tank Refurbishment and Phase 1 of the New Water Treatment Plant, starting in September.

Well 6 repairs were completed. The well is back in service.

Robert Cummiskey
Superintendent Water Sewer Department

OUTSIDE OPERATIONS

Summary

The August 2026 parking activity for all City of Cape May paid parking zones has been reviewed and compared with the corresponding August 2025 totals. The report summarizes transaction activity, net parking revenue, and the resulting year-over-year changes.

Financial Summary

During August 2026, all parking zones generated 159,114 transactions and $853,916 in net parking revenue. The daily transaction figures reconcile exactly with the reported monthly total.

159,114	**$853,916**	**$5.37**

Year-over-Year Comparison

2025	**160,330**	**$579,030**	**$3.61**
2026	**159,114**	**$853,916**	**$5.37**
Change	**−1,216 (−0.76%)**	**+$274,886 (+47.47%)**	**+$1.76 (+48.60%)**

Analysis

Transaction volume remained steady. August 2026 recorded 1,216 fewer transactions than August 2025, a decrease of only 0.76%.

Net revenue increased substantially. Revenue rose by $274,886, representing a 47.47% year-over-year increase.

Revenue per transaction improved. Average net revenue increased from $3.61 to $5.37 per transaction, a gain of approximately 48.60%.

Monthly Overview

August 2026 produced significantly stronger net parking revenue while maintaining transaction volume nearly level with the prior year. Transaction activity decreased by less than one percent, while net revenue increased by 47.47%. The results reflect a substantial improvement in revenue performance without a comparable increase in transaction volume.

Daily Transaction Activity
The following daily counts total 159,114 transactions across all parking zones.

August 1	**6,334**	**August 17**	**4,642**
August 2	**5,635**	**August 18**	**5,127**
August 3	**4,602**	**August 19**	**5,015**
August 4	**4,846**	**August 20**	**4,193**
August 5	**4,636**	**August 21**	**5,483**
August 6	**5,224**	**August 22**	**5,545**
August 7	**5,501**	**August 23**	**5,320**
August 8	**6,241**	**August 24**	**4,746**
August 9	**5,784**	**August 25**	**4,567**
August 10	**4,815**	**August 26**	**4,473**
August 11	**5,128**	**August 27**	**4,343**
August 12	**5,144**	**August 28**	**4,661**
August 13	**5,426**	**August 29**	**6,245**
August 14	**5,609**	**August 30**	**4,987**
August 15	**6,199**	**August 31**	**3,303**
August 16	**5,340**		

MONTHLY TOTAL: 159,114 TRANSACTIONS

Michelle Sampson
Outside Operations Manager

BEACH PATROL

August was not as busy as year's past for the Cape May Beach Patrol. The young men and women did an amazing job keeping them all safe while conducting themselves as true professionals.

The men and women of the Cape May Beach Patrol rescued 67 people from rip currents, rendered minor 1st Aid to 41 people and reunited 18 lost people to their families. There were 29 Lieutenant Calls, 12 became 911 EMS calls to the Cape May Fire Department. On Sunday August 23rd we conducted a joint training exercise with the United States Coast Guard and United States Navy. This included physical training and advanced 1st Aid training with a Navy Trauma Surgeon.

Races that we competed in during the month of August.

-Margate Memorials
-Ventnor Women's Race
-Women's South Jersey Championships
-Men's South Jersey Championships
-Around the Island Row

We provided water support for the Around the Island Row with the Skiff.

Salaries and Wages update as of August 22nd: There is $252,767.01 remaining of the $1,347,710.00. It will be a tight finish, but I believe we should be okay as staffing continues to shrink as the guards return to school.

Chief Harry Back
Cape May Beach Patrol

PUBLIC WORKS DEPARTMENT

DPW went through the month of August with missing 20% of its staff on the daily basis due to FMLA, WC, Disability and PTO on top of being short (2) full time and (8) seasonal. This has become an issue with getting more then the daily assignments completed in a timely matter. We have been maintaining daily duties as best as we can, such as stocking of (11) public facilities, collecting trash, recycling, residential recycling, cleaning the beach mat, and work orders.

We have sold numerous items through Gov Deals which amount total $ 105,794.00.

August Collection Totals:
Residential Recycle (85.60) tons; which is up (4.97) tons from last year's collection.
Recycle Yard single stream total (14.49) tons: which is up (.62) tons from last year.
City buildings, Mall and Beachfront trash pickup (41.60) tons.
City buildings, Mall and Beachfront Recycle pickup (4.28) tons.

August Overtime Total
(24) hours of schedule overtime for Convention Hall
(390) hours of overtime, summer schedule for Sweeper, Beach Tractor, Beach Maintenance, Trash, Recycle, and Restroom stock/maintenance. Which we had to mandate full-time employees because of the seasonal shortage.
(0) Call ins requested

Eric Prusinski
Superintendent of Public Works

CITY CLERK'S OFFICE

Active Tort Claims: 5 claims
Active litigation: 8 cases

Permits/Licenses/Documents	August 2026	Total thus far 2026
ABC Licenses	0	28 renewed by 6/30 annually
ABC Special Permits	2	39
Bank Street Parking Permits	3 Replacements	196
BID Assessments Rcvd	0	88
Contractors Licenses	2	91
Dog Licenses	2	93
Dog Park (weekly & seasonal)	1	32
Handicapped Parking Permits	0	4
Jackson Street Parking Permits	0	50 renewed in Nov. annually
Mercantile Licenses	11	1463
On-street Parking Permits	0	50
OPRA requests	36	196
Patio Permits	0	13
Peddlers/Vendors Permits	0	3 total - issued by Memorial Day annually
Private Driveway	1	29
Street Opening Permits	1	30
Tent Permits	1	7
Yard Sale Permits	10	15
Wedding location permits	21	45
Certified Copies issued	143	408
Marriage License appts	15	52
Marriage licenses processed	13	116
Registrations/Titles processed	0	62
Raffle Licenses	1	11
Resolutions adopted	15	307
Ordinances introduced	1	22
Ordinances adopted	1	19

Current/upcoming tasks:

- 1463 Mercantile Licenses issued as of September 11, 2026. 8 outstanding/under review. Working with Code Enforcement to address delinquent licenses.
- 12 late fees remitted in August 2026 totaling $1,047.50.
- One (1) ABC License transfer application submitted and currently under ABC review before being presented to Council for consideration.
- Worked with DPW to correct and update shared master vehicle spreadsheet and reconciled it with the City's insurance carrier and assets list.
- Coordinated and compiled responses to a Request for Production and Answers to Interrogatories for case in active litigation.

Erin C. Burke, RMC, CMR
City Clerk

FIRE PREVENTION BUREAU

During the month of August, the most common violations identified were maintaining suppression system, smoke alarms/fire alarm systems, electrical hazards, and maintenance of means of egress.

Inspections

Month	# of Inspections	# of Imminent Hazard Notices	Violations Cited
January	101	0	28
February	129	7	60
March	257	2	106
April	237	0	83
May	324	0	83
June	306	1	124
July	245	0	177
August	279	1	186
Total	**1878**	**11**	**847**

Financial

Month	Billed	Collected
January	$187,690.00	$111,775.00
February	$ 1,085.00	$ 41,875.00
March	$ 13,245.00	$ 24,885.00
State Rebate		$ 12,526.49
April	$ 9,665.00	$ 24,435.00
May	$ 8,735.00	$ 8,735.00
*** State Rebate ***		$ 5,306.94
June	$ 3,845.00	$ 12,375.00
July	$ 1,945.00	$ 2,370.00
August	$ 2,940.00	$ 2,470.00
*** State Rebate ***		$ 10,287.88
Total	**$229,150.00**	**$257,041.31**

***Some changes from previous report due to reconciliation process (errors, voided invoices, etc.)**

Billing occurs in bulk during the first week of January, typically resulting in a high collection rate in the initial months. Additional revenue streams include new property registrations, the sale of properties, and quarterly state reimbursement checks received for completed Life Hazard Use properties.

Properties categorized as Life Hazard Use (LHU) have a greater inherent risk compared to non-Life Hazard Use (NLHU) properties. The State registers and bills for these specific uses. While the Local Enforcing Agency (LEA) conducts all the necessary inspections, the State retains 35% of the associated fees and reimburses the remaining 65% to the LEA

Mark Barham
Fire Official

FIRE DEPARTMENT/EMS/OEM

For the month of August, the Fire Department responded to 141 fire calls and 177 EMS calls. EMS by district – Cape May 136, Cape May Point 11, Cold Spring 1, Lower Township 1, Villas 2, West Cape May 24, Wildwood 2

USFA reports 60 firefighter line of duty deaths year to date.



During the month of August, Firefighters trained on rope rescue operations. The Department recently updated the cache of rope rescue equipment bringing up to date hardware and new devices to assist in rescue of persons in high angle, low angle and confined spaces. These rescues are low frequency high risk operations with perishable skills. Constant training and repetitions are critical to life safety and a successful outcome. To begin operations in safe manner, a minimum of 6 firefighters is required on location. The positions include an Incident Commander, a Safety Officer, a firefighter maintaining a line attached to the litter tender, an additional firefighter maintaining a safety line, a control firefighter monitoring the rescue operation, and finally a litter tender.



Firefighters Vandermark, Rea, Pardy, Clerico & Warburton, along with Chief Coulter taking a much-needed break from the heat at a local lemonade stand.



As always, our firefighters enjoy our time interacting with the public. Firefighters were on standby for the Captain Kidd Treasure Hunt.

Office of Emergency Management

The Office of Emergency Management wrapped up its summer Boater Safety campaign. We thank United States Coast Guard Auxiliary Flotilla 8-2 for bringing their expertise to our community, assisting our citizens and visitors by building safer waterways. OEM is currently in discussion with USCG Aux. to bring additional programs to the community, possibly in a year-round format.

Alex Coulter, Chief
Michael Eck, Deputy Chief

Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr. **(609)884-9500** **Fax (609)884-9589**

Joseph M. Walker, **Captain** | Scott H. Krissinger Jr., **Lieutenant** | Anthony C. Genaro, **Lieutenant** | Dorann V. Heminway, **Administrative Clerk**

To: Chief Dekon Fashaw and City Manager Paul Dietrich
From: Captain Joseph Walker
Date: September 9, 2026
Subject: Cape May Police Department's August Monthly Review

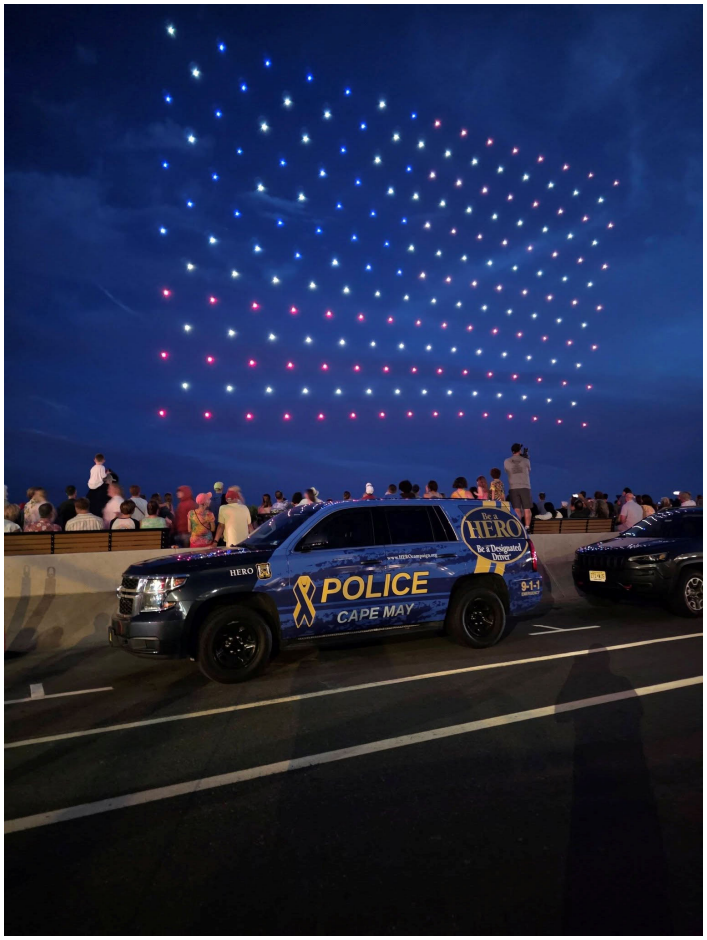
On August 4, 2026, the Cape May Police Department Celebrated National Night Out! The turnout for this event was amazing and we are already looking forward to next year's event.






Thank you to our
supporters!


@NOLIMITSBOXINGACADEMY
WWW.NOLIMITSBOXINGACADEMY.ORG


POLICE
CAPE MAY
HERO
Be a HERO
Be A Designated Driver
9-1-1


CAPE
NEW JE


POLICE
CAPE MAY
Be a HERO
Be a Designated Driver
9-1-1

On August 12, 2026, an off duty Cape May Point Lifeguard, Ryan Gibson was playing volleyball with his friends in Cape May Point when he noticed an 11-year-old girl had been pulled into the ocean by the rough currents. Without hesitation, Ryan entered the water and conducted a rescue. The girl had swallowed water and was treated on scene by emergency responders. Ryan sustained minor scrapes and scratches from the rocks after pulling the girl onto a nearby rock jetty. Ryan is truly a hero and we are very excited to attend a ceremony to honor him in Cape May Point on September 18, 2026 at 4:00PM.



On August 18, 2026, the Cape May City Council meeting featured a proud moment for the Cape May Police Department, as Chief Dekon W. Fashaw Sr. accepted a Certificate of Accreditation plaque, presented by Harry J. Delgado, Accreditation Program Director for the New Jersey State Association of Chiefs of Police (NJSACOP), through its New Jersey Law Enforcement Accreditation Commission.

The Cape May Police Department's accreditation team, led by Lt. Scott Krissinger has worked diligently to ensure the department's compliance with established best-practice standards across five key areas:

Administration,
Personnel,
Operations,
Investigations,
And the Arrestee/Detainee function.

Chief Fashaw and the members of the Cape May Police Department are very proud of this accomplishment and thank you to City Manager Dietrich, Deputy City Manager Justin Riggs, and Cape May City Council of your support while we pursued Accreditation!



Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr. **(609)884-9500** **Fax (609)884-9589**

Joseph M. Walker **Captain** | Scott H. Krissinger Jr. **Lieutenant** | Anthony Genaro **Lieutenant** | Dorann V. Heminway **Administrative Clerk**

Monthly Squad Directed Patrol Statistics

August 2026

Patrol Squad 1- Sgt. Coll

*Area Assigned- **Leaming Ave, West Cape May**
*Radar Details Conducted- 24
*Motor Vehicle Stops Conducted- 24
*Tickets Issued- 8
*Warnings- 15

Patrol Squad 2- Sgt. Gibson

*Area Assigned- **Delaware Ave. USCG Housing (7a-9a and 5p-8p according to complaints)**
*Radar Details Conducted- 3
*Motor Vehicle Stops Conducted- 3
*Tickets Issued- 0
*Warnings- 3

Patrol Squad 3- Sgt. Murphy

*Area Assigned- **Cape Ave and Lighthouse Ave Radar/Parking Violations in Cape May Point**
*Radar Details Conducted- 17
*Motor Vehicle Stops Conducted/Parking Enforcement- 17
*Tickets Issued- 21
*Warnings- 2

Patrol Squad 4- Sgt. Mihal

*Area Assigned- **Bicycle Safety Violations**
*Warnings- 88 bikes safety warnings/violations addressed

Pedestrian Safety Grant – Month of July 2026
*Total hours worked - 57
*Total stops - 77
*Total summonses - 30
*Total Warnings – 66

Speed Enforcement Grant – July 15th – Aug. 15th
*Total hours worked – 60
*Total stops – 93
*Total summonses - 40
*Total warnings - 58

CAPE MAY CITY POLICE DEPARTMENT

643 Washington Street Cape May, NJ 08204
609-884-9500

Monthly Activity and Arrest Summary- August 2026(Cape May, WCM, Point)

	Totals	Cape May	WCM	CMPT	Arrests
Total Calls For Service	**1883**	**1421**	**371**	**91**	
Calls for service requiring multiple officers.	573	468	87	18	Female 31 - Aggravated Assault
INVESTIGATIONS					Male 78 - False Info Police & Disorderly Conduct
ASSAULTS	2	2	0	0	Male 24 - DWI & Reckless Driving
BURGLARIES	0	0	0	0	Male 64 - DWI, Leaving the Scene, Reckless Driving
MALICIOUS MISCHIEF	5	5	0	0	Female 40 - Obstruction, Agg Assault on LEO, Contempt
DISORDERLY CONDUCT	94	50	43	1	Female 18 - Shoplifting
FAMILY OFFENSE	3	3	0	0	Female 39 - DWI & Reckless Driving
THEFTS	29	27	2	0	Female 23 - Contempt
SUSPICIOUS PERSONS/VEHICLES	27	22	3	2	Male 40 - Criminal Mischief & Disorderly Conduct
SERVICE CALLS					Male 31 - Shoplifting
ALARMS	58	45	8	5	Male 31 - DWI
CITIZEN ASSISTS	54	46	6	2	Male 19 - Shoplifting
MEDICAL ASSISTS	94	79	11	4	Male 39 - Poss of CDS
SCHOOL RELATED ACTIVITIES	2	1	1	0	Female 64 - Shoplifting
PROPERTY CHECKS	215	128	57	30	Male 59 - Disorderly Conduct
PUBLIC SERVICE/ MISCELLANEOUS	354	259	61	34	Male 34 - Contempt
TRAFFIC					Female 83 - Shoplifting
MOTOR VEHICLE STOPS	478	394	76	8	
TRAFFIC SUMMONS ISSUED	126	105	18	3	
PARKING SUMMONS	3025	2911	61	56	
DWI	5	4	1	0	
ACCIDENTS	50	38	11	1	
TRAFFIC ENFORCEMENT/RADAR	83	33	38	12	
TRAFFIC SERVICES	15	14	1	0	
ADMINISTRATIVE					
ADMINISTRATIVE DUTIES	345	206	123	16	
COURT SERVICES	6	4	2	4	

Chief Dekon Fashaw **Captain Joe Walker** **Lieutenant Scott Krissinger** **Lieutenant Anthony Genaro**

Incident/CFS Search List

Agency: CAPE MAY CODE ENFORCEMENT From Report Date: 08/01/2026 To Report Date: 08/31/2026

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/31/2026 14:02	2026-200679	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/31/2026 11:39	2026-200586	0502		MUNICIPAL ORDINANCE VIOLATIONS	GURNEY AVE, CAPE MAY, NJ 08204	RMS	
08/31/2026 11:33	2026-200583	0502		MUNICIPAL ORDINANCE VIOLATIONS	RENTON AVE, CAPE MAY, NJ 08204	RMS	
08/31/2026 11:32	2026-200581	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
08/31/2026 11:31	2026-200579	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
08/29/2026 10:03	2026-198756	0502		MUNICIPAL ORDINANCE VIOLATIONS	/ERMONT AVE, CAPE MAY, NJ 08204	RMS	
08/29/2026 10:02	2026-198753	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/29/2026 10:00	2026-198751	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/27/2026 09:59	2026-197095	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/27/2026 09:58	2026-197094	0502		MUNICIPAL ORDINANCE VIOLATIONS	PATTERSON AVE, CAPE MAY, NJ 08204	RMS	
08/27/2026 09:56	2026-197093	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY	RMS	
08/27/2026 09:55	2026-197092	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/26/2026 13:45	2026-196447	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
08/26/2026 11:05	2026-196360	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/26/2026 11:05	2026-196359	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/26/2026 11:04	2026-196357	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/25/2026 13:56	2026-196237	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
08/25/2026 14:52	2026-195863	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
08/25/2026 14:50	2026-195860	0502		MUNICIPAL ORDINANCE VIOLATIONS	YACHT AVE, CAPE MAY, NJ 08204	RMS	
08/25/2026 14:49	2026-195858	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/25/2026 14:48	2026-195856	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
08/25/2026 14:47	2026-195855	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/25/2026 12:34	2026-195771	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & BEACH PATROL HQ / PATTERSON AVE / COMFORT STATION, CAPE MAY, NJ 08204	RMS	
08/25/2026 10:31	2026-195702	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
08/25/2026 10:29	2026-195700	0502		MUNICIPAL ORDINANCE VIOLATIONS	CONGRESS ST & PARK BLVD, CAPE MAY, NJ 08204	RMS	
08/25/2026 09:39	2026-195657	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
08/25/2026 09:39	2026-195655	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE, CAPE MAY, NJ 08204	RMS	
08/25/2026 09:37	2026-195654	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
08/25/2026 09:36	2026-195652	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/25/2026 09:36	2026-195650	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
08/24/2026 12:38	2026-195026	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
08/24/2026 12:06	2026-194999	0502		MUNICIPAL ORDINANCE VIOLATIONS	HOWARD ST, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/24/2026 12:04	2026-194998	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
08/24/2026 09:30	2026-194887	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/24/2026 09:29	2026-194886	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/24/2026 09:28	2026-194885	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/23/2026 09:19	2026-194115	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/23/2026 09:18	2026-194114	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
08/23/2026 09:17	2026-194113	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/23/2026 09:16	2026-194112	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
08/22/2026 08:55	2026-193177	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
08/22/2026 08:54	2026-193175	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/22/2026 08:53	2026-193174	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/21/2026 10:28	2026-192267	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
08/21/2026 10:22	2026-192263	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
08/21/2026 10:21	2026-192259	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	
08/21/2026 10:20	2026-192258	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/21/2026 10:18	2026-192257	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & VEHICLE ACCESS / COVE, CAPE MAY, NJ 08204	RMS	
08/21/2026 10:18	2026-192256	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/21/2026 10:17	2026-192254	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/20/2026 07:50	2026-191408	0502		PRO-ACTIVE PATROL	CAPE MAY	RMS	
08/20/2026 07:49	2026-191406	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE	RMS	
08/20/2026 07:48	2026-191405	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/20/2026 07:47	2026-191403	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/19/2026 09:45	2026-190633	0502		MUNICIPAL ORDINANCE VIOLATIONS	MADISON AVE (CR 653) & SEWELL AVE, CAPE MAY, NJ 08204	RMS	
08/19/2026 09:44	2026-190630	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/19/2026 09:43	2026-190628	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
08/19/2026 09:42	2026-190626	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/18/2026 10:15	2026-189884	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/18/2026 10:14	2026-189882	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/18/2026 10:12	2026-189880	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
08/18/2026 10:06	2026-189877	0502		MUNICIPAL ORDINANCE VIOLATIONS	' BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/18/2026 10:05	2026-189872	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
08/18/2026 10:04	2026-189870	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
08/17/2026 13:07	2026-189216	0502		MUNICIPAL ORDINANCE VIOLATIONS	BALTIMORE AVE, CAPE MAY, NJ 08204	RMS	
08/17/2026 13:05	2026-189212	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/17/2026 09:19	2026-189053	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/17/2026 09:18	2026-189050	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/17/2026 09:16	2026-189049	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/17/2026 09:16	2026-189048	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
08/16/2026 09:09	2026-188310	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & MADISON AVE (CR 653), CAPE MAY, NJ 08204	RMS	
08/16/2026 09:08	2026-188308	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
08/16/2026 09:07	2026-188307	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/14/2026 08:30	2026-186267	0502		PRO-ACTIVE PATROL	CAPE MAY, CAPE MAY, NJ 08204	RMS	
08/14/2026 08:30	2026-186264	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/14/2026 08:29	2026-186263	0502		MUNICIPAL PERMIT APPLICATION	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/13/2026 10:24	2026-185485	0502		MUNICIPAL ORDINANCE VIOLATIONS	CONGRESS ST, CAPE MAY, NJ 08204	RMS	
08/13/2026 10:16	2026-185483	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/13/2026 10:15	2026-185476	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/13/2026 10:14	2026-185472	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/13/2026 10:13	2026-185471	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/13/2026 08:57	2026-185421	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/13/2026 08:56	2026-185419	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/13/2026 08:56	2026-185417	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
08/12/2026 11:34	2026-184754	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
08/12/2026 09:21	2026-184665	0502		MUNICIPAL ORDINANCE VIOLATIONS	CONGRESS ST, CAPE MAY, NJ 08204	RMS	
08/12/2026 09:20	2026-184661	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/12/2026 08:08	2026-184617	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/12/2026 08:06	2026-184616	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
08/11/2026 14:45	2026-184071	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/11/2026 10:09	2026-183894	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & READING AVE, CAPE MAY, NJ 08204	RMS	
08/11/2026 10:06	2026-183890	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/11/2026 10:05	2026-183888	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/11/2026 10:03	2026-183887	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/11/2026 10:02	2026-183882	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
08/11/2026 07:25	2026-183795	0502		PRO-ACTIVE PATROL	CAPE MAY	RMS	
08/11/2026 07:24	2026-183794	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/11/2026 07:23	2026-183792	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/10/2026 11:57	2026-183111	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
08/10/2026 10:21	2026-183038	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/10/2026 10:19	2026-183037	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/10/2026 10:19	2026-183036	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/09/2026 11:33	2026-182050	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	
08/09/2026 11:28	2026-182044	0502		MUNICIPAL PERMIT APPLICATION	NEW YORK AVE & PHILADELPHIA AVE, CAPE MAY, NJ 08204	RMS	
08/09/2026 09:17	2026-181938	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/09/2026 08:47	2026-181908	0502		PRO-ACTIVE PATROL	CAPE MAY	RMS	
08/09/2026 08:46	2026-181907	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/09/2026 08:37	2026-181899	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
08/08/2026 07:50	2026-180568	0502		PRO-ACTIVE PATROL	CAPE MAY	RMS	
08/08/2026 07:49	2026-180566	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/08/2026 07:48	2026-180565	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/07/2026 07:46	2026-179607	0502		PRO-ACTIVE PATROL	CAPE MAY	RMS	
08/07/2026 07:45	2026-179605	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/07/2026 07:44	2026-179603	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/06/2026 14:24	2026-179004	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
08/06/2026 14:22	2026-178997	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
08/06/2026 14:20	2026-178995	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
08/06/2026 14:18	2026-178992	0502		MUNICIPAL ORDINANCE VIOLATIONS	MADISON AVE (CR 653) & WASHINGTON ST, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/06/2026 12:37	2026-178923	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
08/06/2026 10:56	2026-178860	0502		MUNICIPAL ORDINANCE VIOLATIONS	2ND AVE, CAPE MAY, NJ 08204	RMS	
08/06/2026 09:49	2026-178819	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/06/2026 09:48	2026-178818	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/06/2026 09:46	2026-178814	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/06/2026 07:29	2026-178720	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
08/06/2026 07:28	2026-178718	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/06/2026 07:27	2026-178717	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/05/2026 07:20	2026-177978	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
08/05/2026 07:19	2026-177977	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/05/2026 07:19	2026-177976	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/04/2026 09:50	2026-177079	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/04/2026 09:48	2026-177077	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
08/04/2026 09:46	2026-177073	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	
08/04/2026 09:46	2026-177072	0502		LICENSE AND PERMITS	ELMIRA	RMS	
08/04/2026 09:44	2026-177069	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/03/2026 09:46	2026-176217	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
08/03/2026 09:40	2026-176214	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
08/02/2026 08:19	2026-175320	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
08/02/2026 08:19	2026-175316	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
08/02/2026 08:18	2026-175314	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
08/01/2026 08:33	2026-174235	0502		PRO-ACTIVE PATROL	CAPE MAY	RMS	
08/01/2026 08:32	2026-174234	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
08/01/2026 08:31	2026-174233	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	

APPENDIX A

CAPITAL PROJECTS

Cape May City Project List

Projects under construction: $ 25,012,429.89
Projects under design: $ 69,563,428.00
Grants: $ 59,894,989.00

Promenade Preservation Project

Contractor: Fred Schiavone Constr
Engineer: DeBlasio Assoc

Construction Cost	$ 5,864,590.50		Grant	$ 6,722,552.00
Change Orders	$ 1167,433.44		10% required Match	$ 672,255.20
Adjusted Contract	$ 7,032,023.94	19.91%		$ 7,394,807.20

Concrete repairs complete – parging face. Benches have been set. Solar reflective surface coating being applied. Working on punch list.

Police Station Building

Contractor: Ogren Construction

Architect: Robbie Conely

Engineer: EDA

Inspector: Authority

Anticipated Completion: March 2027

Construction Cost	$ 8,626,000.00			
Change Orders	$ 89,287.44			
Adjusted Contract	$ 8 , 714,287.44	1.04%		

Contractor working on exterior block work and starting brick. Starting electric, fire suppression and mechanical. Anticipate setting roof trusses mid-July.

Additional Expenses

Furniture:	$ 180,000.00
IT	$ 20,000.00
Security/ Cameras	$ 150,000.00
Subtotal	$ 350,000.00

2025 Water/Sewer Project

Contractor: L.Feriozzi Concrete

Engineer: DeBlasio

Construction Cost	$ 5,989,622.00		NJIB Principal For.	$ 7,000,000.00
Change Orders	$ -			
Adjusted Contract	$ 5,989,622.00	0.0%		

Roads: Illinois Ave; Ohio Ave; Idaho Ave; Stockton Place; Washington/Sydney.

All main and services complete for this phase. Stockton PL final paving and temp paving on Wenonah and Swan completed before July 4th weekend. Summer break

Harborview Park

Contractor: Fred M. Shiavone
Engineer: EDA

Construction Cost	$ 1,748,956.13		County Grant	$ 1,397,366.00
Change Orders	$ -		Match 10%	$ 208,596.40
Adjusted Contract	$ 1,748,956.13	0.0%		$ 1,605,962.40

Contractor working on final elements for grand opening on July 2ns.

Capital Sidewalk Project

Contractor: Ambient
Engineer: EDA

Construction Cost			Budget:	$ 600,000.00
Change Orders	$ -			
Adjusted Contract	$ -			

Project awarded Dec. 2025; Contracts have been signed. Contractor started on Ocean Ave and Columbia Ave. Slow progress. Completed work at Public Works garage. Will break for summer.

Seawall Extension

Contractor:		$	1,168,645.00		Budget:	$ 1,500,000.00
Architect	Colliers	$	27,736.70			
		$	1,196,381.70	2.4%		

Construction Cost
Change Orders
Adjusted Contract

Desalination Plant

Engineer CME

CME has received NJDEP for permits (CAFRA and TWA). Working on scenarios to adjust water rates. Phase 1A awarded to Coopla Services. Scheduled to start work in September.

Project Phasing and Funding

	Funding	Funding Year	Budget Year	Grant Amount	City Match	Total
Phase 1b - Desal Equipment						
	WRDA	FY2026	2026/2027	$ 500,000.00	$ 165,000.00	$ 665,000.00
	WRDA	FY2027	2027/2028	$ 9,500,000.00	$ 3,135,000.00	$ 12,635,000.00
					Total Phase cost	$ 13,300,000.00
					2026 Bond	**$ 165,000.00**
					2027/2028 Bond	**$ 3,135,000.00**
Phase 1a - Water Treatment Facility						
	EPA	FY2024	before June 2026	$ 1,750,000.00	$ 437,500.00	$ 2,187,500.00
	Dept of Int	FY2026		$ 1,250,000.00	$ 312,500.00	$ 1,562,500.00
	NJIB	FY2026	before June 2026	$ 3,000,000.00	$ 7,000,000.00	$ 10,000,000.00
					Total Phase Cost	$ 13,750,000.00
					2026 Bond	**$ 12,000,000.00**
Phase 2 - Iron Removal						
	NJIB	FY2027	before June 2027	$ 3,000,000.00	$ 3,500,000.00	$ 6,500,000.00
					2027 Bond	**$ 6,500,000.00**
Phase 3 - Rehab Building & Energy Efficiency (Solar)						
	NJIB	FY2028	before June 2028	$ 2,000,000.00	$ 2,420,000.00	$ 4,420,000.00
					2028 Bond	**$ 4,420,000.00**
				55%	**44%**	
			TOTALS	**$ 21,000,000.00**	**$ 16,657,500.00**	**$ 37,970,000.00**

DCA ADA Grant PH1 & PH2

Contractor:

Engineer EDA

Construction Cost			FY2025	$ 195,600.00
			FY2024	$ 270,672.00
Change Orders	$ -		Match	$ 155,424.00
Adjusted Contract	$ -			$ 621,696.00

Met with MAC and Tennis Club to review scope of work and path of the ADA sidewalk and associated improvement. Draft Plans have been submitted. Anticipate bid in August

APPENDIX B

ACM JIF CAPE MAY CITY REPORT CARD

2026
Report Card

ACM JIF

Cape May City

Period Analyzed:
Through June 2026

Member vs JIF Performance:

	LTAF	Loss Ratio	Average Days to Report	Lost Opportunity Days
Cape May City	0.00	69.7%	2.8 Days (30 Claims)	66 Available, 66 Used Using 100% Available
ACM JIF	1.25	86.6%	2.1 Days (356 Claims)	4,050 Available, 3,356 Used Using 83% Available

Details:

LTAF*

Ratio of the number of accidents out of 100 that a municipal employee is out of work for more than 7 days, resulting in an indemnity claim.

LOSS RATIO

Average amount of losses over 6 years incurred by the municipality in proportion to the amount the municipality has been assessed. (2020-2025)

AVG. DAYS TO REPORT

How long it takes the municipality to report a claim. Your managed care provider, QualCare, recommends keeping this time below 3 days.

LOST OPPORTUNITY DAYS

Days in which an employee returns to work in transitional duty, but the member is unable to accommodate these work restrictions.

*LOST TIME ACCIDENT FREQUENCY

JIF 2026 Budget:



ACM JIF Members:

Absecon City	Linwood City	Sea Isle City
Avalon Borough	Longport Borough	Somers Point City
Brigantine City	Lower Township	Stone Harbor Borough
Buena Borough	Margate City	Upper Deerfield Township
Cape May City	Middle Township	Upper Township
Cape May Point Borough	Millville City	Ventnor City
Commercial Township	Mullica Township	Waterford Township
Deerfield Township	Newfield Borough	West Cape May Borough
Dennis Township	North Wildwood City	West Wildwood Borough
Downe Township	Northfield City	Weymouth Township
Estell Manor City	Ocean City	Wildwood City
Folsom Borough	Pleasantville City	Wildwood Crest Borough
		Woodbine Borough

2026
Report Card

ACM JIF

Cape May City

Period Analyzed:
Through June 2026

Premium and Surplus History:

Year	Assessment	2025 Surplus Received	Total Surplus Received
2026	$901,656	$48,669	$984,681

Your Municipality Earned:

OSB

$1,500

Allows you to purchase safety related items without building these items into your municipal budget.

Elected Officials Credit

$1,500

The MEL provides a credit for each Elected Official that attends the EO training seminar.

SIP

$2,750

Spend on items to reward employees for their efforts to reduce workplace injuries and create a safer working environment.

EPL/Cyber Program

$725

Offsets expenses related to employment practice liability and cyber risk management.

JIF Representatives:

Claims Coordinator	Fund Commissioner	Safety Coordinator	Risk Management Consultant
Davida Wines and Erin Burke	Justin Riggs	Frank McCloskey	Charles Pessagno

Find additional program information on the JIF website at www.acmjif.org.

Atlantic County Municipal Joint Insurance Fund
Established in 1987
South Jersey Communities Securing Their Future

Atlantic County Municipal Joint Insurance Fund (ACM JIF)
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