

City of Cape May

2022 Budget Presentation



A Clean, Safe, and Caring Community

SUMMARY

Current Fund	\$21,708,344.87
Water/Sewer Utility	\$7,317,805.00
Beach Utility	\$3,061,100.00
Tourism Utility	\$1,146,840.00
Total	\$33,234,089.87

NO INCREASE TO THE LOCAL PURPOSE TAX

This allows the City administration to expand upon certain City services and improve upon some of the current services that are provided to our residents and visitors

WHERE DOES THE MONEY COME FROM?



METERS & OCCUPANCY TAX



LEASES AND RENTS



MEDICAL SERVICES



INTERLOCAL AGREEMENTS



TAXATION

WHERE DOES THE MONEY GO?



OPERATING EXPENSE



SALARIES AND WAGES



CAPITAL PROJECTS



GOALS

- Improve our public spaces, especially the promenade and our parks
- Restructure departments and responsibilities so that greater efficiencies may be realized
- Work hand-in-hand with our business and civic organizations
- Integrate ecological solutions into our existing infrastructure and municipal operations

2022

Providing efficient and effective government; continuing to patch any leaks we find

