

Cape May City
Monthly Managers Report
January 2026



Paul Dietrich, PE, PP, CME, CFM, CPWM
City Manager – City Engineer – Floodplain Manager

Justin Riggs
Deputy City Manager

ADMINISTRATION

With the start of 2026 we have several capital projects that we are looking to start work on including: Seawall expansion from Madison to Wilmington and replacement of the Desalination Water Treatment Plant. Capital Projects that are currently under construction include (Full summary in Appendix A):

- Reconstruction of Harborview Park (Opening June 2026)
- Construction of Police HQ Building (Opening Feb/March 2027)
- Reconstruction of Lifeguard HQ (Opening May 2026)
- Reconstruction of Promenade (Cove to Madison) (Opening June 2026)
- Water/Sewer/ Road Reconstruction (Complete Winter 2026 with Summer break)
- ADA improvements at Tennis Club & Physick Estate (Start Fall 2026)

Rollout of new healthcare for active and retirees has progressed with little issues. We meet with all employees to review salary and benefits for 2026. This was the first time the City has done this for all employees.

Shared service agreements were finalized and approved for Police Services with Cape May Point and West Cape May. Met with Lower Township and West Cape May to discuss Municipal Court services. Finalized negotiations for the Police Collective Bargaining Agreement with PBA Local 59.

LAND USE

The Construction Office issued 39 new permits including demolition of 1 structure and 1 new principal structure (Police HQ building). Additionally 3 new permits were issued for Cape May Point and 9 new permits were issued for West Cape May.

The Zoning Office has issued 19 Zoning permits along with reviewing City Permits.

The Planning Board held their reorganization meeting and heard 1 application.

The Zoning Board of Adjustment held their reorganization meeting and heard 1 application.

The Historic Preservation Commission held their reorganization meeting, approved 17 applications in review (not needing a full Commission review) and heard 6 applications.

The Shade Tree Commission held their reorganization meeting, reviewed 1 street tree removal and 4 residential street tree removal requests.

Flood Manager reviewed 40 applications and issued 4 Flood Compliance Certificates new residential home sales.

APPENDIX A
CAPITAL PROJECTS

Cape May City Project List

Projects under construction: \$ 25,012,429.89
Projects under design: \$ 69,563,428.00
Grants: \$ 59,894,989.00

Promenade Preservation Project

Contractor: Fred Schiavone Constr
 Engineer: DeBlasio Assoc

Construction Cost	\$ 5,864,590.50		Grant	\$ 6,722,552.00
Change Orders	\$ 703,763.13		10% required Match	\$ 672,255.20
Adjusted Contract	\$ 6,568,353.63	12.0%		\$ 7,394,807.20

Contractor restarted work. Working concrete repairs (Queen - Decatur); timber repairs (228 Beach ave to Broadway) COMPLETED; timber decking (Convention Hall) COMPLETED. Started working on electrical underground services. About half of the benches have been moved off the promenade.

Lafayette St Park PH1

Contractor: Think Pavers
 Engineer: EDA

Construction Cost	\$ 883,116.43		Grant	\$ -
Change Orders	\$ -		Match	\$ -
Adjusted Contract	\$ 883,116.43	0.0%		\$ -

Contractor complete. Working on solid roof for dog park pavilion to be constructed by Public Works.

Working on Phase 2 design with EDA. Anticipate make application to County in January 2026.

Police Station Building

Contractor: Ogren Construction

Architect Robbie Conely

Engineer EDA

Inspector: Authority

Anticipated
Completion Feb. 2027

Construction Cost	\$ 8,626,000.00			
Change Orders	\$ -			
Adjusted Contract	\$ 8,626,000.00	0.0%		

Contractor complete foundation wall 1/9. ACE completing pole relocation. Plumbing rough-in below slab has been inspected. Delay due to weather

Additional Expenses

Furniture:	\$ 180,000.00
IT	\$ 20,000.00
Security/ Cameras	\$ 150,000.00
Subtotal	\$ 350,000.00

2025 Water/Sewer Project

Contractor: L.Feriozzi Cocrete

Engineer: DeBlasio

Construction Cost	\$ 5,989,622.00		NJIB Principal For.	\$ 7,000,000.00
Change Orders	\$ -			
Adjusted Contract	\$ 5,989,622.00	0.0%		

Roads: Illinois Ave; Ohio Ave; Idaho Ave; Stockton Place; Washington/Sydney.

Contractor started. Water/sewer services done Illinois, Ohio and Idaho. Working on Stockton; Sidewalk/ curb work on Illinois & Ohio. Anticipate submitting change order to utilize the \$1,000,000 remaining in the Principal Forgiveness (grant).

**Harborview
Park**

Contractor: Fred M. Shiavone
 Engineer: EDA

Construction Cost	\$ 1,748,956.13		County Grant	\$ 1,397,366.00
Change Orders	\$ -		Match 10%	\$ 208,596.40
Adjusted Contract	\$ 1,748,956.13	0.0%		\$ 1,605,962.40

Contractor started demolition and clearing site. Pavilion and benches have been ordered. Civic Affairs is doing outreach for Memorial Benches.

Capital Sidewalk Project

Contractor: Ambient
 Engineer: EDA

Construction Cost			Budget:	\$ 600,000.00
Change Orders	\$ -			
Adjusted Contract	\$ -	#DIV/0!		

Project awarded Dec. 2025; Contracts have been signed. Awaiting for preconstruction meeting.

Lifeguard HQ Renovations

Contractor: Marino Construction
 Architect: Robie Conley

Construction Cost	\$ 1,168,645.00		Budget:	\$ 1,500,000.00
Change Orders	\$ 27,736.70			
Adjusted Contract	\$ 1,196,381.70	2.4%		

Working with NJDEP on review of CAFRA permit. Contractor started before Christmas. Demo is complete. Framing is about 50% complete. Working on rough plumbing.

Seawall Extension

Contractor:
Architect Colliers

Construction Cost			FEMA Mit Grant	\$ 24,308,799.00
Change Orders	\$ -		25% Match	\$ 8,102,933.00
Adjusted Contract	\$ -	#DIV/0!		\$ 32,411,732.00

Colliers working on final plans. Awaiting sign-off and advancement from FEMA. Congressman's VanDrew's office reports that it should be very shortly.

Desalination Plant

Engineer	CME				City Match	Total
	Funding	Funding Year	Budget Year	Amount	\$ 165,000.00	\$ 665,000.00
Desal Equipment	WRDA, received	FY2026	2026/2027	\$ 500,000.00	\$ 3,135,000.00	\$ 12,635,000.00
Desal Equipment	WRDA, anticipated	FY2027	2027/2028	\$ 9,500,000.00	\$ 500,000.00	\$ 2,500,000.00
Building	Dept Interior, rec	FY2024	before June 2026	\$ 2,000,000.00	\$ 7,100,000.00	\$ 10,100,000.00
Building	NJIB, received	FY2026	before June 2026	\$ 3,000,000.00	\$ 3,210,000.00	\$ 6,210,000.00
Iron Removal	NJIB, received	FY2027	before June 2027	\$ 3,000,000.00	\$ 2,420,000.00	\$ 4,420,000.00
Rehab Bldg	NJIB, received	FY2027	Before June 2027	\$ 2,000,000.00	\$ 16,530,000.00	
				\$ 20,000,000.00	Total	\$ 36,530,000.00

CME has received NJDEP for permits (CAFRA and TWA). Had meeting with NJIB to coordinate funding for next year. Scheduling meeting with USACOE to discuss project coordinate and their grant funding. Working on scenarios to adjust water rates.

DCA ADA Grant PH1 & PH2

Contractor:
Engineer

EDA

Construction Cost			FY2025	\$ 195,600.00
			FY2024	\$ 270,672.00
Change Orders	\$ -		Match	\$ 155,424.00
Adjusted Contract	\$ -	#DIV/0!		\$ 621,696.00

Met with MAC and Tennis Club to review scope of work and path of the ADA sidewalk and associated improvement. Draft Plans have been submitted



PAUL E. DIETRICH
City Manager/City Engineer
ERIN C. BURKE
City Clerk

ZACK MULLOCK
Mayor
MAUREEN K. MCDADE
Deputy Mayor
LORRAINE M. BALDWIN
Councilmember
STEVE BODNAR
Councilmember
SHAINÉ P. MEIER
Councilmember

City Clerk's Office Monthly Report January 2026

Active Tort Claims: 3 claims

Active litigation: 7 cases

Permits/Licenses

ABC Licenses: Renewal process begins in May. Due by 6/30
Bank Street Parking Permits: Renewals to be mailed 3/1. Due 4/30
BID assessments: To be mailed 3/1. Due 4/30
Contractors Licenses: 21
Dog Licenses: 55
Dog Park (weekly & seasonal): 8
Handicapped Parking Permits: 2 new applications conditionally approved. Awaiting Council consideration.
Jackson Street Parking Permits: Renewed in November annually
Mercantile Licenses: 2
On-Street Parking Permits: 11
OPRA requests: 17
Patio Permits: Applications mailed to usual permittees 2/2. Due by 4/1
Peddlers/Vendors Permits: Registrations mailed to usual permittees 2/2. Due by 4/30
Private Driveway Permits: Renewed in September annually
Street Opening Permits: 3
Tent Permits: 0
Yard Sale Permits: 0
Wedding ceremony location permits: 0
Certified copies issued: 171
Marriage license appts: 1
Marriage licenses processed: 4
Resolutions adopted: 90
Ordinances introduced: 6
Ordinances adopted: 0

Current/upcoming tasks:

- Implementing new On-Street Parking Permit regulations imposed by Council.
- Preparing Mercantile License renewal invoices which will be emailed out the first week of March.
- Preparing Election Petition packets – 3 Councilmember-at-Large seats to be filled in the November General Election.

Respectfully submitted,
Erin C. Burke, RMC, CMR
City Clerk

City of Cape May
National Historic Landmark

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Cape May City Tax Assessor's Office

Monthly Activity Report – January 2026

In January 2026, the Cape May City Tax Assessor's Office completed its regular statutory duties while successfully finalizing the 2026 Tax List. During the month, the office processed 15 deeds to maintain accurate property ownership records and completed 10 two-hundred foot lists to support zoning and planning notification requirements. To ensure transparency, a public notice was published in the Cape May County Herald announcing the availability of the final tax book for public review, and a public viewing session was held on January 7, 2026, allowing residents and business owners the opportunity to review and discuss their assessments. The 2026 Final Tax List was subsequently verified, confirmed, and signed on January 10, 2026, meeting all statutory deadlines. As part of the tax list preparation, the office reviewed added and partial added assessments, resulting in a net increase in assessed valuation of \$13,938,200 due to new construction and property improvements, after accounting for one added assessment tax appeal reduction filed by the Assessor's Office on behalf of a taxpayer to correct an assessment.

Respectfully submitted,

Patrick McCarthy, CTA

A handwritten signature in blue ink that reads "Patrick McCarthy". The signature is written in a cursive style with a long, sweeping underline.



ZACK MULLOCK

Mayor

PAUL E. DIETRICH

City Manager

City Engineer

ERIN BURKE

City Clerk

MAUREEN K. MCDADE

Deputy Mayor

LORRAINE M. BALDWIN

Councilmember

STEVE BODNAR

Councilmember

SHAINÉ P. MEIER

Councilmember

Here are my notes from January:

- January is a very important month for the Department of Civic Affairs, Recreation, Tourism and Marketing. I host a “refresher” meeting every year, which was on 1/15 this year, to remind the staff the purpose of our Department, the Standards of Service, and my expectations. New this year is including the Community Center. Opening with limited resources and payroll, the Community Center was not given the opportunity to flourish as much as I would like. But I am now working with David to build the bigger picture we anticipate for the building. The goal has always been to implement more activities – clinics, seminars, classes. I am working with David to begin enhancing the calendar and how efficient the building runs. I am happy to share my Standards of Service created for the Department if you’d like. Just let me know.
- Roller Skating is in full swing so I have limited payroll during the week due to heavy scheduling on the weekends to run the program.
- We are moving forward with hiring (2) part time Community Center employees to cover the hours the building is open. These employees (we already have one – Katie Rafter is one of the current part timers) will not only open and close the Community Center, but they will be included under the umbrella of the full time staff I have to assist me with running both buildings and all programs. In other words, they will be assisting with additional administrative tasks such as creating schedules, entering waivers, comp analysis, booking services for events, follow up, marketing tasks such as entering our events on the local
- websites (AC Press, visitnj.com, etc.)
- This is the time of year we finalize all planning. There is a lot that goes into putting on our normal schedule – parades, concerts, Easter, movies, magic show, weddings, meetings, Christmas events, etc. I meet with the staff weekly to ensure everything is complete or soon to be completed for all events.
- Attached is the CURRENT state of our event list. This is always updating, just FYI.
- Concerts – after meeting with Councilmember Bodnar, the lineup is:
 - 6/28 Mac McAnally
 - 7/12 The Stylistics
 - 7/26 Joan Osbourne
 - 8/2 The Spinners
 - 7/24* Bacon Brothers
 - 8/9 The Legendary Wailers
 - 8/23 Blue Oyster Cult
- Councilmember Bodnar requested to host a beach concert for several thousand guests with a big name. I have put that out to promoters to submit offers. This is not something we are equipped to

City of Cape May

National Historic Landmark

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host in house.

- In addition to our regular calendar, we have multiple events and marketing campaigns for the anniversaries in 2026. Attached is the 3rd version of the Commemorative Booklet which includes the event calendar from the Task Force.
- We are about to begin building our new website, however, we did create the Anniversary website in January – capemayfirstandonly.com – to represent what’s happening in 2026.
- Harborview bench holders have been contacted; Promenade plaque inscriptions were sent to Gen Rec for creation.
- Livestream and Audio Visual has been installed at Convention Hall but still a work in progress. We are not utilizing the system until it’s complete and everyone has been trained properly.
- David and I hosted the quarterly Recreation Meeting on 1/7 to meet with part time staff – fitness and pool this time of year.
- David and I were interviewed by the Star and Wave for a featured article on the Community Center.
- We are set to meet our current anniversary deadlines – banners are being installed 2/9 and 2/10 and the Commemorative Booklet is set to print by March 1.

Kacie Rattigan

Director of Civic Affairs, Recreation, Tourism and Marketing
Public Information Officer
City of Cape May/Convention Hall

(609) 600-7197

www.capemaycity.com

<https://Cape-May-Chamber.dcatalog.com/v/2025-Visitor-Guide/>

REPORT FOR THE CITY COUNCIL MEETING FEBRUARY, 2026

BEACH TAG SALES FOR 2026

VS

BEACH TAG SALES 2025

TAX OFFICE

TAX OFFICE

SEASONAL TAGS

DATE	#OF TAGS	AMOUNT
1/2/2026	312	9360
1/5/2026	131	3930
1/6/2026	63	1890
1/7/2026	51	1530
1/8/2025	79	2370
1/9/2026	182	5460
1/12/2026	119	3570
1/13/2026	88	2640
1/14/2026	93	2790
1/15/2026	92	2760
1/16/2026	231	6930
1/20/2026	111	3330
1/21/2026	102	3060
1/22/2026	162	4860
1/23/2026	126	3780
1/26/2026	0	0
1/27/2026	20	600
1/28/2026	47	1410
1/29/2026	56	1680
1/30/2026	111	3330

DATE	#OFTAGS	AMOUNT
1/2/2025	153	4590
1/3/2025	129	3870
1/7/2025	19	570
1/8/2025	56	1680
1/9/2025	22	660
1/10/2025	63	1890
1/13/2025	133	3990
1/14/2025	148	4440
1/15/2025	37	1110
1/16/2025	117	3510
1/17/2025	204	6120
1/21/2025	77	2310
1/22/2025	60	1800
1/23/2025	72	2160
1/24/2025	145	4350
1/27/2025	113	3390
1/28/2025	109	3270
1/29/2025	122	3660
1/30/2025	171	5130
1/31/2025	190	5700

#OF TAGS **AMOUNT**
TOTAL 2176 65,280

#OF TAGS **AMOUNT**
TOTAL 2140 64,200

2026 PRE-SEASON SALES AHEAD \$ OF 2025 PRE SEASON SALES +36 \$1,080

Mail orders January 26'

#OF TAGS **AMOUNT**
 973 \$29,190

Mail orders January 25"

#OF TAGS **AMOUNT**
 1277 \$38,310

2026 PRE-SEASON MAIL ORDER DOWN FROM LAST YEAR -304 \$9,120

JERSEY CAPE SALES 2026

VS

JERSEY CAPE SALES 2025

	#OFTAGS	AMOUNT
12/26/25-01/02/26	207	6210
01/03-01/09	210	6300
1/9-1/14	207	6210
1/16 -1/23	214	6420
1/27-1/30	117	3510

	#OF TAGS	AMOUNT
12/29/24-01/04/25	60	1800
01/05-01/11/25	124	3720
1/12-1/18/25	101	3030
1/19-1/25/25	99	2970
1/26-2/1/25	43	1290

#OF TAGS **AMOUNT**
TOTAL 955 28,650

#OF TAGS **AMOUNT**
TOTAL 427 12,810

2026 PRE-SEASON JERSEY CAPE SALES AHEAD + \$ OF 2025 PRE SEASON JERSEY CAPE SALES(+528)\$15,840

COMMERCIAL TAGS ISSUED UP TO 02/01/2026 49 \$6,125.00

MILITARY TAGS ISSUED UP TO 02/01/2026 168 \$0.00

COMMEMORATIVE TAGS ISSUES UP TO 02/01/2026 84 \$4,200.00

Total Tags Sold Pre Season 4104 \$123,120.00

Total Sales to date \$133,445.00



CAPE MAY CITY POLICE DEPARTMENT

643 Washington Street Cape May, NJ 08204
609-884-9500

Monthly Activity and Arrest Summary- January 2026(Cape May, WCM, Point)

	<u>Totals</u>	<u>Cape May</u>	<u>WCM</u>	<u>CMPT</u>	<u>Arrests</u>
Total Calls For Service	1240	930	264	46	11
<i>Calls for service requiring multiple officers.</i>	265	211	51	3	Female 68- Theft
INVESTIGATIONS					Male 51- Criminal Mischief, Theft, Burglary
ASSAULTS	0	0	0	0	Male 50- DWI
BURGLARIES	1	1	0	0	Male 23- DWI
MALICIOUS MISCHIEF	1	0	0	1	Male 45- Driving while license suspended
DISORDERLY CONDUCT	52	16	36	0	Male 34- Theft
FAMILY OFFENSE	2	2	0	0	Male 61- DWI
THEFTS	3	3	0	0	Female 67- DWI
SUSPICIOUS PERSONS/VEHICLES	13	9	4	0	Male 56- Theft
SERVICE CALLS					Male 27- DWI, Reckless Driving
ALARMS	40	33	7	0	Male 56- DWI
CITIZEN ASSISTS	17	14	1	2	
MEDICAL ASSISTS	45	40	5	0	
SCHOOL RELATED ACTIVITIES	45	23	22	0	
PROPERTY CHECKS	350	234	85	31	
PUBLIC SERVICE/ MISCELLANEOUS	469	355	79	35	
TRAFFIC					
MOTOR VEHICLE STOPS	157	145	12	0	
TRAFFIC SUMMONS ISSUED	54	51	3	0	
PARKING SUMMONS	5	5	0	0	
DWI	6	6	0	0	
ACCIDENTS	4	2	1	1	
TRAFFIC ENFORCEMENT/RADAR	192	179	13	0	
TRAFFIC SERVICES	6	6	0	0	
ADMINISTRATIVE					
ADMINISTRATIVE DUTIES	3564	246	101	7	
COURT SERVICES	6	2	2	2	

Chief Dekon Fashaw Captain John Bobik Lieutenant Joseph Walker Lieutenant Kris Mazza



Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr.

(609)884-9500

Fax (609)884-9589

John F. Bobik
Captain

Joseph M. Walker
Lieutenant

Kristopher P. Mazza
Lieutenant

Dorann V. Heminway
Administrative Clerk

Monthly Squad Directed Patrol Statistics

January 2026

Patrol Squad 1- Sgt. Coll

- *Area Assigned- Delaware Ave.
- *Radar Details Conducted- 20
- *Motor Vehicle Stops Conducted- 11
- *Tickets Issued- 5
- *Warnings- 4

Patrol Squad 2- Sgt. Genaro

- *Area Assigned- Sunset Blvd.
- *Radar Details Conducted-
- *Motor Vehicle Stops Conducted-
- *Tickets Issued-
- *Warnings-

Patrol Squad 3- Sgt. Murphy

- *Area Assigned- Beach Ave.
- *Radar Details Conducted- 47
- *Motor Vehicle Stops Conducted- 6
- *Tickets Issued- 26
- *Warnings- 21

Patrol Squad 4- Ptlm. Comly

- *Area Assigned- Washington St.
- *Radar Details Conducted- 47
- *Motor Vehicle Stops Conducted- 20
- *Tickets Issued- 8
- *Warnings- 16

Incident/CFS Search List

Agency: CAPE MAY CODE ENFORCEMENT From Report Date: 01/01/2026 To Report Date: 01/31/2026

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
01/30/2026 13:50	2026-20002	0502		PROPERTY CHECK / AREA CHECK	505 BROAD ST, CAPE MAY, NJ 08204	RMS	
01/30/2026 13:23	2026-19986	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
01/30/2026 08:20	2026-19785	0502		VEHICLE MAINTENANCE	830 CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
01/30/2026 08:15	2026-19781	0502		FOLLOW UP	6 2ND AVE, CAPE MAY, NJ 08204	RMS	
01/30/2026 07:54	2026-19768	0502		MUNICIPAL ORDINANCE VIOLATIONS	VILLAGE GREEN	RMS	
01/30/2026 07:53	2026-19766	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
01/30/2026 07:52	2026-19765	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, COLD SPRING, NJ 08204	RMS	
01/29/2026 07:51	2026-19017	0502		MUNICIPAL ORDINANCE VIOLATIONS	MT VERNON RAMP, CAPE MAY, NJ 08204	RMS	
01/29/2026 07:38	2026-19010	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, COLD SPRING, NJ 08204	RMS	
01/29/2026 07:25	2026-19005	0502		PRO-ACTIVE PATROL	CAPE MAY/ VILLAGE GREEN	RMS	
01/28/2026 11:16	2026-18325	0502		PRO-ACTIVE PATROL	VILLAGE GREEN AREA	RMS	
01/28/2026 08:29	2026-18229	0502		MUNICIPAL ORDINANCE VIOLATIONS	CONGRESS ST & PARK BLVD, CAPE MAY, NJ 08204	RMS	
01/28/2026 07:53	2026-18205	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, COLD SPRING, NJ 08204	RMS	
01/28/2026 07:52	2026-18204	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER/ VILLAGE GREE	RMS	
01/28/2026 07:49	2026-18198	0502		MUNICIPAL ORDINANCE VIOLATIONS	6 2ND AVE, CAPE MAY, NJ 08204	RMS	
01/27/2026 10:35	2026-17691	0502		ADMINISTRATIVE DUTIES	643 WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
01/27/2026 10:33	2026-17689	0502		MUNICIPAL ORDINANCE VIOLATIONS	6 2ND AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
01/27/2026 10:31	2026-17685	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
01/27/2026 10:29	2026-17683	0502		MUNICIPAL ORDINANCE VIOLATIONS	643 WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
01/27/2026 10:27	2026-17677	0502		MUNICIPAL ORDINANCE VIOLATIONS	6 2ND AVE, CAPE MAY, NJ 08204	RMS	
01/27/2026 10:25	2026-17676	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
01/24/2026 11:11	2026-15846	0502		MUNICIPAL ORDINANCE VIOLATIONS	GRANT ST, CAPE MAY, NJ 08204	RMS	
01/24/2026 10:35	2026-15819	0502		MUNICIPAL ORDINANCE VIOLATIONS	820 SEWELL AVE, CAPE MAY, NJ 08204	RMS	
01/24/2026 10:27	2026-15815	0502		MUNICIPAL ORDINANCE VIOLATIONS	411 BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
01/24/2026 10:21	2026-15810	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
01/24/2026 10:18	2026-15808	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE	RMS	
01/24/2026 10:15	2026-15804	0502		MUNICIPAL PERMIT APPLICATION	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
01/24/2026 10:14	2026-15802	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
01/24/2026 09:14	2026-15770	0502		MUNICIPAL PERMIT APPLICATION	COLUMBIA AVE & MADISON AVE (CR 653), CAPE MAY, NJ 08204	RMS	
01/24/2026 09:06	2026-15763	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE, CAPE MAY, NJ 08204	RMS	
01/24/2026 09:05	2026-15760	0502		MUNICIPAL ORDINANCE VIOLATIONS	10 OHIO AVE, VILLAS, NJ 08251	RMS	
01/24/2026 09:00	2026-15758	0502		MUNICIPAL ORDINANCE VIOLATIONS	1330 VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
01/24/2026 08:57	2026-15756	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
01/24/2026 08:55	2026-15755	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
01/24/2026 08:51	2026-15753	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
01/24/2026 08:48	2026-15750	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
01/24/2026 08:33	2026-15745	0502		MUNICIPAL ORDINANCE VIOLATIONS	ELMIRA ST, CAPE MAY, NJ 08204	RMS	
01/22/2026 15:11	2026-14532	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
01/22/2026 08:39	2026-14520	0502		MUNICIPAL ORDINANCE VIOLATIONS	411 BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
01/22/2026 14:37	2026-14516	0502		MUNICIPAL ORDINANCE VIOLATIONS	CONGRESS ST & PARK BLVD, CAPE MAY, NJ 08204	RMS	
01/22/2026 14:14	2026-14498	0502		ADMINISTRATIVE DUTIES	643 WASHINGTON ST	RMS	
01/21/2026 14:14	2026-14495	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
01/22/2026 14:13	2026-14494	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
01/22/2026 08:19	2026-14279	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
01/20/2026 09:10	2026-12913	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
01/20/2026 07:59	2026-12857	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
01/16/2026 09:46	2026-10380	0502		MUNICIPAL ORDINANCE VIOLATIONS	289 WINDSOR AVE, CAPE MAY, NJ 08204	RMS	
01/15/2026 10:27	2026-09709	0502		MUNICIPAL ORDINANCE VIOLATIONS	1038 NEW YORK AVE	RMS	
01/15/2026 08:27	2026-09634	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
01/15/2026 08:22	2026-09632	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
01/13/2026 15:08	2026-08538	0502		MUNICIPAL ORDINANCE VIOLATIONS	1053 CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	
01/13/2026 10:41	2026-08364	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
01/13/2026 08:55	2026-08305	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
01/12/2026 08:34	2026-07612	0502		PROPERTY CHECK / AREA CHECK	505 BROAD ST, CAPE MAY, NJ 08204	RMS	
01/12/2026 08:29	2026-07608	0502		MUNICIPAL ORDINANCE VIOLATIONS	VENICE AVE, CAPE MAY, NJ 08204	RMS	
01/12/2026 08:06	2026-07582	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY PROPER	RMS	
01/12/2026 08:03	2026-07581	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
01/12/2026 08:01	2026-07577	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
01/09/2026 13:05	2026-05781	0502		ASSIST CITIZEN	FRANKLIN ST, CAPE MAY, NJ 08204	RMS	
01/09/2026 11:14	2026-05720	0502		MUNICIPAL ORDINANCE VIOLATIONS	FISHERMAN'S MEMORIAL	RMS	
01/09/2026 11:08	2026-05715	0502		MUNICIPAL ORDINANCE VIOLATIONS	1260 ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
01/09/2026 10:58	2026-05712	0502		MUNICIPAL ORDINANCE VIOLATIONS	1022 STOCKTON AVE, CAPE MAY, NJ 08204	RMS	
01/09/2026 10:50	2026-05707	0502		MUNICIPAL ORDINANCE VIOLATIONS	419 CONGRESS ST, CAPE MAY, NJ 08204	RMS	
01/09/2026 10:44	2026-05699	0502		MUNICIPAL ORDINANCE VIOLATIONS	226 GRANT ST, CAPE MAY, NJ 08204	RMS	
01/09/2026 10:34	2026-05693	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & GRANT ST, CAPE MAY, NJ 08204	RMS	
01/09/2026 10:33	2026-05692	0502		MUNICIPAL ORDINANCE VIOLATIONS	200 CONGRESS PLACE5, CAPE MAY, NJ 08204	RMS	
01/09/2026 09:45	2026-05662	0502		MUNICIPAL ORDINANCE VIOLATIONS	1504 VELVENTO AVENUE, CAPE MAY CITY, NJ 08204	RMS	
01/09/2026 08:56	2026-05628	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & GRANT ST, CAPE MAY, NJ 08204	RMS	
01/09/2026 08:55	2026-05624	0502		MUNICIPAL ORDINANCE VIOLATIONS	411 BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
01/09/2026 08:52	2026-05619	0502		MUNICIPAL ORDINANCE VIOLATIONS	16 GURNEY AVE, CAPE MAY, NJ 08204	RMS	
01/09/2026 08:43	2026-05616	0502		MUNICIPAL ORDINANCE VIOLATIONS	820 SEWELL AVE, CAPE MAY, NJ 08204	RMS	
01/09/2026 08:33	2026-05610	0502		MUNICIPAL ORDINANCE VIOLATIONS	1604 MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
01/09/2026 08:22	2026-05602	0502		MUNICIPAL ORDINANCE VIOLATIONS	1229 IDAHO AVE, CAPE MAY, NJ 08204	RMS	
01/09/2026 08:17	2026-05590	0502		MUNICIPAL ORDINANCE VIOLATIONS	1504 VELVENTO AVENUE, CAPE MAY CITY, NJ 08204	RMS	
01/09/2026 08:14	2026-05588	0502		MUNICIPAL ORDINANCE VIOLATIONS	1515 NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	
01/08/2026 11:44	2026-04952	0502		MUNICIPAL ORDINANCE VIOLATIONS	1001 MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
01/08/2026 11:41	2026-04949	0502		MUNICIPAL ORDINANCE VIOLATIONS	COLUMBIA AVE & MADISON AVE (CR 653), CAPE MAY, NJ 08204	RMS	
01/08/2026 11:39	2026-04946	0502		MUNICIPAL ORDINANCE VIOLATIONS	1045 OHIO AVE	RMS	
01/08/2026 11:37	2026-04944	0502		MUNICIPAL ORDINANCE VIOLATIONS	MADISON AVE (CR 653) & NEW JERSEY AVE & STOCKTON AVE, CAPE MAY, NJ 08204	RMS	
01/08/2026 11:35	2026-04941	0502		MUNICIPAL ORDINANCE VIOLATIONS	1504 VELVENTO AVENUE, CAPE MAY CITY, NJ 08204	RMS	
01/08/2026 11:33	2026-04939	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
01/08/2026 11:32	2026-04937	0502		MUNICIPAL ORDINANCE VIOLATIONS	1013 STOCKTON AVE	RMS	
01/08/2026 11:30	2026-04935	0502		MUNICIPAL ORDINANCE VIOLATIONS	1040 NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
01/08/2026 09:02	2026-04839	0502		MUNICIPAL ORDINANCE VIOLATIONS	1101 NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
01/08/2026 09:00	2026-04837	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
01/07/2026 08:53	2026-04174	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
01/07/2026 08:41	2026-04163	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
01/06/2026 10:18	2026-03529	0502		MUNICIPAL ORDINANCE VIOLATIONS	1001 MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
01/06/2026 10:02	2026-03518	0502		MUNICIPAL ORDINANCE VIOLATIONS	1351 DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
01/06/2026 09:59	2026-03516	0502		MUNICIPAL ORDINANCE VIOLATIONS	1351 VERMONT AVE, CAPE MAY, NJ 08204	RMS	
01/06/2026 09:50	2026-03505	0502		MUNICIPAL ORDINANCE VIOLATIONS	1223 NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
01/06/2026 09:47	2026-03501	0502		MUNICIPAL ORDINANCE VIOLATIONS	1320 WISCONSIN AVE, CAPE MAY, NJ 08204	RMS	
01/06/2026 09:46	2026-03499	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	

CITY OF CAPE MAY FIRE DEPARTMENT



643 Washington St. Cape May, New Jersey 08204
(609) 884- 9512

Alexander M. Coulter
Chief

Michael E. Eck
Deputy Chief

Edward A. Zebrowski, III
Lieutenant

Jeffrey T. Laag
Lieutenant

William Szemcsak
Lieutenant

Manager,

Please find below January 26 monthly report

We are hopeful that final inspection of the new squad will be taking place late March, early April. This should put the apparatus in town early May providing the schedule holds.

For the month of January, the department responded to 59 fire calls, 90 EMS calls. EMS by district – 68 Cape May , 0 Cape May Point, 11 West Cape May , 2 Villas, 3 North Cape May, 6 other.

USFA reports 1 firefighter line of duty deaths year to date.

February Events

February 3rd - Employee Conduct & Violence Prevention Online 9a-1030a, online

February 12 – Voluntary Benefits Onsite Visit.

February 16 – Presidents Day

February 16 – Pediatric Trauma Assessment, USCG Station 59 (CEU's)

February 18 - Employee Conduct & Violence Prevention Online 9a-1030a, online

February 19 – Active Shooter and Hostile Events, 1p-2p, online

February 25 - Pediatric Trauma Assessment, USCG Station 59 (CEU's)

February 25 – Employee Skating Party 5-7

Core refresher part A is in March, followed by part B in April, part C in May. I will be sending final confirmations later this week regarding openings.

February Training

Tower Training

Rapid Intervention Training

Mayday training will be conducted in March

EMS – Fire Rescue Academy DNR’s
SCBA and O2 fill station review

Change over to NERIS is complete electronic fire reports is complete, all fire reports are now being entered into the records management system utilizing the NERIS reports. This change over represents Cape May Fire being compliant with recent changes in incident reporting by FEMA and USFA.

CITY OF CAPE MAY

BUREAU OF FIRE PREVENTION

January 2026

Summary

During January, the Bureau successfully completed and submitted the annual report for 2025 to the NJ Division of Fire Safety. Furthermore, invoices were issued to all registered businesses and properties. Inspection activities also commenced for several residential and open commercial properties.

Inspections

January typically sees a lower volume of inspections. During this period, we focus on setting up for the year, which involves sending out invoices, updating property records, and scheduling future inspections.

Month	# of Inspections	Violations Cited
Jan '26	101	28
Total	101	28

*** **Imminent Hazards:** This month, no Notice of Imminent Hazard Violation notices were issued.

Financial

Billing occurs in bulk during the first week of January, typically resulting in a high collection rate in the initial months. Additional revenue streams include new property registrations, the sale of properties, and quarterly state reimbursement checks received for completed Life Hazard Use properties.

Properties categorized as Life Hazard Use (LHU) have a greater inherent risk compared to non-Life Hazard Use (NLHU) properties. The State registers and bills for these specific uses. While the Local Enforcing Agency (LEA) conducts all the necessary inspections, the State retains 35% of the associated fees and reimburses the remaining 65% to the LEA.

Month	Billed	Collected
Jan '26	\$192,475	\$111,775
Total	\$192,475	\$111,775

Water/Sewer Dept. Report

January 2026

Road Program: Water and Sewer improvements for Illinois Ave., Idaho Ave. and Stockton Place.

Page St. Sewer Main repair: 6" Vitrified Clay Pipe partially collapsed and loaded with roots, causing backups at 723 Page St. We removed the roots and replaced the bad section of pipe with PVC. The whole Sewer Main on Page St. and Pearl St. should be considered for replacement.

Windsor Ave.: Multiple Sewer issues on the 200 Block. 8" VCP Sewer Main is compromised, and multiple 4" Terra Cotta laterals have been repaired and/or replaced in the past 4 months. 276 has been repaired, 282 and 289 Windsor have been scheduled for repair. Windsor Ave. Sewer Main and laterals should be strongly considered for replacement. Water main is Cast Iron, but the services have been updated to copper.

S. Broadway Sewer: 315 S. Broadway has a failing Terra Cotta sewer lateral, typical of what we have observed over the years on the 400 Block of S. Broadway. We have

scheduled a repair to take place during the first week of February. The Water and Sewers should be considered for replacement.

Fire Hydrant: Hydrant at Pittsburgh Ave and Cape May Ave. in front of 509 Pittsburgh is out of service. We are currently waiting for the new hydrant to be delivered. (As of 1-28-26)

Beachfront Restrooms: All three of the Beachfront restrooms (2nd Ave., Oasis and Philadelphia Ave.) that were upgraded to be left operational during the Winter have all frozen and been shut off. We shut the water off 2nd Ave. 1-25-26, and Philly and the Oasis were shut off 2-2-26. We poured anti-freeze into all the drains and fixtures in an attempt to salvage as much as possible. We cannot determine the extent of the damage, if any, to the water lines or fixtures until the weather warms up. These restrooms were not good candidates to be left open for the Winter.

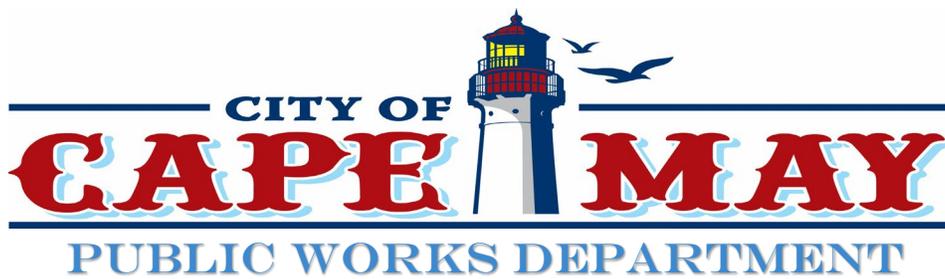
Water Leak: Small water leak found at Michigan Ave & Illinois Ave in front of 1033 Michigan. Scheduled for repair when Lafayette Excavating is clear of the intersection.

Sewer Main Backup: The 500 Block of W.Perry St was backed up 10:00PM 1-24-26.

Snow Event 1-24-26: Numerous houses freezing, meter frost plate breaks, outside shower freeze ups, frozen irrigation systems etc.

Multiple Freeze ups: Our crews continue to be dispatched out to houses and businesses who either have no water and/or broken pipes due to the prolonged freezing temperatures.

Excavator Repair: Our CAT Excavator has been up at Foley having the hydraulic regulator and pump replaced, it is expected to be due back this week (2-4-26).



Assistant Superintendent
Walter (Rusty) Lindholm

Superintendent
Eric Prusinski

Administrative Clerk
Edie Kopsitz

To: Paul Dietrich
From: Eric Prusinski, Superintendent of Public Works
Re: January Manager update

Date: February 6, 2026

Current Projects:
Building lifeguard stands
Community center sign
Penn Ave rock islands

Upcoming Projects:
Bollard system @ Jackson St
Dog Park Roofs

On top of these projects DPW is maintaining daily duties such as Maintain/Cleaning of (10) public facilities, removing old meter poles, refacing meter zone signs, collecting trash, recycle, residential recycling, work orders and any foul weather.

January Collection Totals:
Trash (4) tons; Beachfront, mall, parks and city facilities
Recycle (2) tons; Beachfront, mall, parks and city facilities
Residential Recycle (20) tons; which is down (15) tons from the new ordinance

January Overtime Totals:
(74) hours of schedule overtime for roller skating
(6) Call ins requesting (11) personal for foul weather, firehouse, and water/sewer
(339) total hours for Sunday 1/25/2026 snowstorm fern, which included 12 plow trucks and dropped roughly (40) tons of salt.

Respectfully,

Eric Prusinski
Superintendent of Public Works
City of Cape May

THE REQUIRED CERTIFICATION BY AN RMA IS AS FOLLOWS:

Preparation by Registered Municipal Account (Statement of Statutory Auditor Only)

I have prepared the post-closing trial balances, related statement and analyses included in the accompanying Annual Financial Statement from the books of account and records made available to me by the **CITY** of **CAPE MAY** as of as of December 31, 2025 and have applied certain agreed-upon procedures thereon as promulgated by the Division of Local Government Services, solely to assist the Chief Financia Officer in connection with the filing of the Annual Financial Statement for the year then ended as required by N.J.S.A. 40A:5-12, as amended.

Because the agreed-upon procedures do not constitute an examination of accounts made in accordance with generally accepted auditing standards, I do not express an opinion on any of the post-closing trial balances, related statements and analyses. In connection with the agreed-upon procedures, ~~(except for circumstances as set forth below, no matters)~~ or (no matters) ~~{eliminate one}~~ came to my attention that caused me to believe that the Annual Financial Statement for the year ended December 31, 2025 is not in substantial compliance with the requirements of the State of New Jersey, Department of Community Affairs, Division of Local Government Services. Had I performed additional procedures or had I made an examination of the financial statements in accordance with generally accepted auditing standards, other matters might have come to my attention that would have been reported to the governing body and Division. This Annual Financial Statement relates only to the accounts and items prescribed by the Division and does not extend to the financial statements of the municipality/county taken as a whole.

Listing of agreed-upon procedures not performed and/or matters coming to my attention of which the Director should be informed:

Leon P. Costello, CPA
(Registered Municipal Accountant)

Ford, Scott & Associates, L.L.C.
(Firm Name)

1535 Haven Avenue
(Address)

Ocean City, NJ 08226
(Address)

(609) 399-6333
(Phone Number)

(609) 399-3710
(Fax Number)

Certified by me

this 27th day January, 2026

**MUNICIPAL BUDGET LOCAL EXAMINATION QUALIFICATION CERTIFICATION
BY
CHIEF FINANCIAL OFFICER**

One of the following Certifications must be signed by the Chief Financial Officer if your municipality is eligible for local examination.

CERTIFICATION OF QUALIFYING MUNICIPALITY

1. The outstanding indebtedness of the previous fiscal year **is not in excess of 3.5%**;
2. All emergencies approved for the previous fiscal year **did not exceed 3%** of total appropriations;
3. The tax collection rate **exceeded 90%**;
4. Total deferred charges **did not equal or exceed 4%** of the total tax levy;
5. There were **no "procedural deficiencies" noted** by the registered municipal accountant on Sheet 1a of the Annual Financial Statement; and
6. There was **no operating deficit** for the previous fiscal year.
7. The municipality **did not** conduct an accelerated tax sale for less than 3 consecutive years.
8. The municipality **did not** conduct a tax levy sale the previous fiscal year and does not plan to conduct one in the current year.
9. The current year budget **does not** contain a Levy or Appropriation "CAP" waiver.
10. The municipality has not applied for Transitional Aid for 2026.
11. The municipality **did not** adopt a Special Emergency ordinance for COVID-related expenses or loss of revenue (N.J.S.A. 40A:4-53 (l) and (m)).

The undersigned certifies that this municipality has complied in full in meeting ALL of the above criteria in determining its qualification for local examination of its Budget in accordance with N.J.A.C. 5:30-7.5.

Municipality:	CITY OF CAPE MAY
Chief Financial Officer:	Lauren Read
Signature:	lread@capemaycity.com
Certificate #:	N-0423
Date:	2/4/2026

CERTIFICATION OF NON-QUALIFYING MUNICIPALITY

The undersigned certifies that this municipality does not meet item(s) _____
_____ of the criteria above and therefore does not qualify for local
examination of its Budget in accordance with N.J.A.C. 5:30-7.5.

Municipality:	CITY OF CAPE MAY
Chief Financial Officer:	
Signature:	
Certificate #:	
Date:	

21-6000429
Fed I.D. #

CITY OF CAPE MAY
Municipality

CAPE MAY
County

**Report of Federal and State Financial Assistance
Expenditures of Awards**

Fiscal Year Ending: December 31, 2025

	(1) Federal programs Expended (administered by the state)	(2) State Programs Expended	(3) Other Federal Programs Expended
TOTAL	\$ <u>7,378,651.55</u>	\$ <u>905,604.41</u>	\$ <u> </u>

Type of Audit required by Title 2 U.S. Code of Federal Regulations
(CFR) (Uniform Requirements) and OMB 15-08.

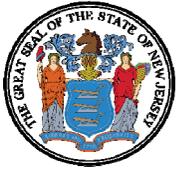
Single Audit
 Program Specific Audit
 Financial Statement Audit Performed in Accordance
With Government Auditing Standards (Yellow Book)

Note: All local governments, who are recipients of federal and state awards (financial assistance), must report the total amount of federal and state funds expended during its fiscal year and the type of audit required to comply with Title 2 U.S. Code of Federal Regulations (CFR) OMB 15-08. (Uniform Guidance) and OMB 15-08. The single audit threshold has been increased to \$750,000 beginning with Fiscal Year ending after 1/1/15. Expenditures are defined in Title 2 U.S. Code of Federal Regulations (CFR) (Uniform Guidance).

- (1) Report expenditures from federal pass-through programs received directly from state government. Federal pass-through funds can be identified by the Catalog of Federal Domestic Assistance (CFDA) number reported in the State's grant/contract agreements.
- (2) Report expenditures from state programs received directly from state government or indirectly from pass-through entities. **Exclude state aid (i.e., CMPTRA, Energy Receipts tax, etc.) since there are no compliance requirements.**
- (3) Report expenditures from federal programs received directly from the federal government or indirectly from entities other than state government.

lread@capemaycity.com
Signature of Chief Financial Officer

2/4/2026
Date



State of New Jersey
 Department of Community Affairs
Annual Debt Statement



Unit Code:	0502	Local Unit:	Cape May City	County:	Cape May
		Budget Year Ending:	December	31	2025 (year)
Name:	Lauren Read			Phone:	609-884-9592
Title:	CFO, Cape May City			Email:	lread@capemaycity.com
CFO Cert. #	N-0423			Address:	643 Washington Street Cape May, NJ 08204

Lauren Read, Being duly sworn, deposes and says:

Deponent is the Chief Financial Officer of Cape May City, here and in the statement hereinafter mentioned called the local unit.

The Annual Debt Statement annexed hereto and hereby made a part thereof is a true statement of the debt condition of the local unit as of the date therein stated and is computed as provided by the Local Bond Law of New Jersey.

By checking this box, I am swearing that the above statement is true.

	Gross Debt	Deduction	Net Debt
Total Bonds and Notes for Local School Purposes	\$ -	\$ -	\$ -
Total Bonds and Notes for Regional School Purposes	\$ 6,663,874.71	\$ 6,663,874.71	\$ -
Bonds and Notes for the Beach Utility	\$ 5,360,000.00	\$ 5,360,000.00	\$ -
Bonds and Notes for the Water & Sewer Utility	\$ 28,811,493.54	\$ 28,811,493.54	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Municipal/County General Obligations	\$ 45,745,238.00	\$ 106,068.98	\$ 45,639,169.02
2 Total	<u>\$ 86,580,606.25</u>	<u>\$ 40,941,437.23</u>	<u>\$ 45,639,169.02</u>

3 Equalized valuation basis (the average of the equalized valuations of real estate, including improvements and the assessed valuation of class II railroad property of the local unit for the last 3 preceding years).

<u>Year</u>		
<u>2023</u>	Equalized Valuation Real Property with Improvements plus assessed valuation of Class II RR Property	<u>\$ 4,773,553,004.00</u>
<u>2024</u>	Equalized Valuation Real Property with Improvements plus assessed valuation of Class II RR Property	<u>\$ 5,582,839,985.00</u>
<u>2025</u>	Equalized Valuation Real Property with Improvements plus assessed valuation of Class II RR Property	<u>\$ 5,957,428,290.00</u>

4 Equalized Valuation Basis - Average of (1), (2) and (3)..... \$ 5,437,940,426.33

5 Net Debt expressed as a percentage of such equalized valuation basis is: % 0.839%

BONDS AND NOTES FOR LOCAL SCHOOL PURPOSES

If Municipality has no Local School District, check this box:

If Local School District has no debt, check this box:

Local School District Type (select one):	Type II	
1 Term Bonds		
2 Serial Bonds		
(a) Issued	\$	-
(b) Authorized but not issued	\$	-
3 Temporary Notes		
(a) Issued	\$	-
(b) Authorized but not issued	\$	-
4 Total Bonds and Notes		\$ -

DEDUCTIONS APPLICABLE TO BONDS AND NOTES - FOR SCHOOL PURPOSES

Amounts held or to be held for the sole purpose of paying bonds and notes included above.

5 Sinking funds on hand for bonds shown as Line 1 but not in excess of such bonds.	\$	-
6 Funds on hand in those cases where such funds cannot be diverted to purposes other than the payment of bonds and notes included in Line 4.	\$	-
7 Estimated proceeds of bonds and notes authorized but not issued where such proceeds will be used for the sole purpose of paying bonds and notes included in Line 4.	\$	-
8 % of average of equalized valuations	\$ 5,437,940,426.33	\$ -
Use applicable per centum as follows:		
2.50% Kindergarten or Grade 1 through Grade 6		
3.00% Kindergarten or Grade 1 through Grade 8		
3.50% Kindergarten or Grade 1 through Grade 9		
4.00% Kindergarten or Grade 1 through Grade 12		
9 Additional State School Building Aid Bonds (NJSA 18A:58-33.4(d))	\$	-
10 Total Potential Deduction		\$ -
Total Allowable Deduction		\$ -

BONDS AND NOTES FOR REGIONAL SCHOOL PURPOSES 1

If there is no Regional School District, check this box:

If Regional School District has no debt, check this box:

Regional School District Name: Lower Cape May Regional High School

1	TERM BONDS	
2	SERIAL BONDS	
	(a) Issued	\$ 6,663,874.71
	(b) Authorized but not issued	
3	TEMPORARY BONDS AND NOTES	
	(a) Issued	\$ -
	(b) Authorized but not issued	
4	TOTAL OF REGIONAL SCHOOL BONDS AND NOTES	\$ 6,663,874.71

N.J.S.A. 40A:2-43 reads in part as follows: "Gross debt of a municipality shall also include that amount of the total of all the bonds and notes issued and authorized but not issued by any school district including the area of the municipality, which results from the application to such total of the ratio which the equalized valuation basis of the municipality bears to the sum of the equalized valuation basis of each municipality in any such school district."

COMPUTATION OF REGIONAL AND/OR CONSOLIDATED SCHOOL DISTRICT DEBT

% OF VALUATIONS APPORTIONED TO EACH MUNICIPALITY			APPORTIONMENT OF DEBT - December 31, 2025		
Municipality	Average Equalized Valuations	%	Serial Bonds Issued	Temp. Bond-Notes Issued	Authorized But not Issued
Cape May City	\$ 5,437,940,426.33	39.25236917%	\$ 6,663,874.71	\$ -	\$ -
Lower Township	\$ 7,280,655,108.33	52.55352941%	\$ 8,922,012.69	\$ -	\$ -
West Cape May Borough	\$ 1,135,193,526.00	8.19410142%	\$ 1,391,112.60	\$ -	\$ -
Totals	\$ 13,853,789,060.67	100.00%	\$ 16,977,000.00		

BONDS AND NOTES FOR UTILITY FUND

If there are no Utilities, check this box:

If Utility has no debt, check this box:

I.	<u>Beach</u>	Utility	
1.	Term bonds		\$ -
2.	Serial bonds		
	(a)	Issued	\$ 1,840,000.00
	(b)	Authorized but not issue	\$ 3,520,000.00
3.	Bond Anticipation Notes		
	(a)	Issued	\$ -
	(b)	Authorized but not issued	\$ -
4.	Capital Notes (N.J.S.A. 40A:2-8)		
	(a)	Issued	\$ -
	(b)	Authorized but not issued	\$ -
5.	Other		
	(a)	Issued	\$ -
	(b)	Authorized but not issued	\$ -
6.	Total		\$ 5,360,000.00

DEDUCTIONS APPLICABLE TO BONDS AND NOTES FOR SELF-LIQUIDATING PURPOSES

Self-Liquidating Utility Calculation

1.	Total Cash Receipts from Fees, Rents or Other Charges for Year		\$ 4,629,268.50
2.	Operating and Maintenance Cost	\$ 3,615,300.00	
3.	Debt Service		
	(a) Interest	\$ 85,616.66	
	(b) Notes	\$ -	
	(c) Serial Bonds	\$ 415,000.00	
	(d) Sinking Fund Requirements	\$ -	
4.	Debt Service per Current Budget (N.J.S.A. 40A:2-52)		
	(a) Interest on Refunding Bonds	\$ -	
	(b) Refunding Bonds	\$ -	
5.	Anticipated Deficit in Dedicated Assessment Budget	\$ -	
6.	Total Debt Service	\$ 500,616.66	
7.	Total Deductions (Line 2 plus Line 6)		\$ 4,115,916.66
8.	Excess in Revenues (Line 1 minus Line 7)		\$ 513,351.84
9.	Deficit in Revenues (Line 7 minus Line 1)		\$ -
10.	Total Debt Service (Line 6)		\$ 500,616.66
11.	Deficit (smaller of Line 9 or Line 10)		\$ -
	If Excess in Revenues (Line 8) all Utility Debt is Deductible		
(a)	Gross <u>Beach</u> System Debt	\$ 5,360,000.00	
(b)	Less: Deficit (Capitalized at 5%), (Line 9 or line 11)		
	\$ - times 20	\$ -	
(c)	Deduction	\$ 5,360,000.00	
(d)	Plus: Cash held to Pay Bonds and Notes included in 2 (a) above		
(e)	Total Deduction (Deficit in revenues)	\$ 5,360,000.00	
(f)	NonDeductible Combined GO Debt		
	<u>Total Allowable Deduction</u>		\$ 5,360,000.00

BONDS AND NOTES FOR UTILITY FUND

If Utility has no debt, check this box:

II. Water & Sewer Utility

1.	Term bonds	\$	-
2.	Serial bonds		
	(a) Issued	\$	7,370,000.00
	(b) Authorized but not issue	\$	13,290,000.00
3.	Bond Anticipation Notes		
	(a) Issued	\$	7,014,000.00
	(b) Authorized but not issued	\$	-
4.	Capital Notes (N.J.S.A. 40A:2-8)		
	(a) Issued	\$	-
	(b) Authorized but not issued	\$	-
5.	Other		
	(a) Issued	\$	1,137,493.54
	(b) Authorized but not issued	\$	-
6.	Total		\$ 28,811,493.54

DEDUCTIONS APPLICABLE TO BONDS AND NOTES FOR SELF-LIQUIDATING PURPOSES

Self-Liquidating Utility Calculation

1.	Total Cash Receipts from Fees, Rents or Other Charges for Year	\$	8,337,772.53
2.	Operating and Maintenance Cost	\$	6,067,500.00
3.	Debt Service		
	(a) Interest	\$	566,916.24
	(b) Notes	\$	-
	(c) Serial Bonds	\$	992,234.19
	(d) Sinking Fund Requirements	\$	-
4.	Debt Service per Current Budget (N.J.S.A. 40A:2-52)		
	(a) Interest on Refunding Bonds	\$	-
	(b) Refunding Bonds	\$	-
5.	Anticipated Deficit in Dedicated Assessment Budget	\$	-
6.	Total Debt Service	\$	1,559,150.43
7.	Total Deductions (Line 2 plus Line 6)	\$	7,626,650.43
8.	Excess in Revenues (Line 1 minus Line 7)	\$	711,122.10
9.	Deficit in Revenues (Line 7 minus Line 1)	\$	-
10.	Total Debt Service (Line 6)	\$	1,559,150.43
11.	Deficit (smaller of Line 9 or Line 10)	\$	-
	If Excess in Revenues (Line 8) all Utility Debt is Deductible		
(a)	Gross <u>Water & Sewer</u> System Debt	\$	28,811,493.54
(b)	Less: Deficit (Capitalized at 5%), (Line 9 or line 11)		
	\$ - times 20	\$	-
(c)	Deduction	\$	28,811,493.54
(d)	Plus: Cash held to Pay Bonds and Notes included in 2 (a) above		
(e)	Total Deduction (Deficit in revenues)	\$	28,811,493.54
(f)	NonDeductible Combined GO Debt		
	<u>Total Allowable Deduction</u>	\$	<u>28,811,493.54</u>

OTHER BONDS, NOTES AND LOANS - Page 1

1 TERM BONDS (state purposes separately)

(1)		\$ -
(2)		\$ -
(3)		\$ -
(4)		\$ -
(5)		\$ -

Total Term Bonds

\$ -

2 SERIAL BONDS (state purposes separately)

(a) Issued

(1)	General Obligation Bonds 2013	\$ 1,810,000.00
(2)	General Obligation Bonds 2019	\$ 6,090,000.00
(3)	General Obligation Bonds 2021	\$ 6,110,000.00
(4)	General Obligation Bonds 2023	\$ 9,045,000.00
(5)	General Obligation Bonds 2025	\$ 19,145,000.00
(6)		
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(63)		\$ -
(64)		\$ -

Total Serial Bonds Issued

\$ 42,200,000.00

OTHER BONDS, NOTES AND LOANS - Page 1a

(b) Bonds Authorized but not Issued

(1)	Ordinance #553-2025	\$ 95,238.00
(2)	Ordinance #566-2025	\$ 3,450,000.00
(3)		
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(24)		\$ -
(25)		\$ -

Total Serial Bonds Authorized but not Issued

\$ 3,545,238.00

3 Total Serial Bonds Issued and Authorized but not Issued

\$ 45,745,238.00

OTHER BONDS, NOTES AND LOANS - Page 2

4 BOND ANTICIPATION NOTES (state purposes separately)

(a) Issued

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(59)		

Bond Anticipation Notes Issued

\$ -

OTHER BONDS, NOTES AND LOANS - Page 3a

4 BOND ANTICIPATION NOTES (state purposes separately)

(b) Authorized but not issued

(1)		
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OTHER BONDS, NOTES AND LOANS - Page 3b

4 BOND ANTICIPATION NOTES (state purposes separately)

(b) Authorized but not issued (Continued)

(46)		
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(88)		

Bond Anticipation Notes Authorized but not Issued

\$ -

5 Total Bond Anticipation Notes Issued and Authorized but not Issued

\$ -

DEDUCTIONS APPLICABLE TO OTHER BONDS AND NOTES

1.	Amounts held or to be held for the sole purpose of paying general bonds and notes included		
(a)	Sinking funds on hand for term bonds		
(1)		\$	-
			\$ -
(b)	Funds on hand (including proceeds of bonds and notes held to pay other bonds and notes), in those cases where such funds cannot be diverted to purposes other than the payment of bonds and notes		
(1)	Reserve to Pay Bonds	\$	106,068.98
(2)		\$	-
(3)		\$	-
			\$ 106,068.98
(c)	Estimated proceeds of bonds and notes authorized but not issued where such proceeds will be used for the sole purpose of paying bonds and notes		
(1)		\$	-
(2)		\$	-
(3)		\$	-
			\$ -
(d)	Accounts receivable from other public authorities applicable only to the payment of any part of the gross debt not otherwise deductible		
(1)			
(2)		\$	-
(3)		\$	-
			\$ -
2.	Bonds authorized by another Public Body to be guaranteed by the municipality		
3.	Bonds issued and bonds authorized but not issued to meet cash grants-in-aid for housing authority, redevelopment agency or municipality acting as its local public agency [N.J.S.A. 55:14B-4.1(d)]		\$ -
4.	Bonds issued and bonds authorized but not issued - Capital projects for County Colleges (N.J.S.A. 18A:64A-22.1 to 18A:64A-22.8)		\$ -
5.	Refunding Bonds (N.J.S.A 40A:2-52)		
(1)		\$	-
(2)		\$	-
			\$ -
	Total Deductions Applicable to Other Bonds and Notes		\$ 106,068.98

Bonds authorized/issued by another Public Body to be guaranteed by the municipality

(1)		
(2)		
(3)		
(4)		\$ -
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(49)		\$ -
(50)		\$ -

Total Bonds and Notes authorized/issued by another Public Body to be guaranteed by the municipality

\$ -

**SPECIAL DEBT STATEMENT BORROWING POWER
AVAILABLE UNDER N.J.S.A. 40A:2-7(f)**

1. Balance of debt incurring capacity December 31, 2024 (NJSA 40:1-16(d))	\$	-
2. Obligations heretofore authorized during 2025 in excess of debt limitation and pursuant to:		
(a) NJSA 40A:2-7, paragraph (d)	\$	-
(b) NJSA 40A:2-7, paragraph (f)	\$	-
(c) NJSA 40A:2-7, paragraph (g)	\$	-
Total		\$ -
3. Less 2025 authorizations repealed during 2025	\$	-
4. Net authorizations during 2025	\$	-
5. Balance of debt incurring capacity December 31, 2025 (NJSA 40:1-16(d))	\$	-

Obligations NOT Included in Gross Debt

1 Capital Leases and Other Comittments

(1)	Capital Lease	\$	377,064.33
(2)		\$	-
(3)		\$	-
(4)		\$	-
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(45)		\$	-
(46)		\$	-
(47)		\$	-
(48)		\$	-
(49)		\$	-
(50)		\$	-
Total Leases and Other Comittments		\$	<u>377,064.33</u>

