

Cape May City
Monthly Managers Report
April 2026



Paul Dietrich, PE, PP, CME, CFM, CPWM
City Manager – City Engineer – Floodplain Manager

Justin Riggs, MPA, SHRM-CP
Deputy City Manager

ADMINISTRATION

The City Manager and Deputy City Manager attended numerous internal and external meetings throughout the month.

Participated in the Easter Fashion Stroll.

Coordinated and conducted a pre-bid meeting for the desalination plant project.

A fireworks pre-planning meeting was also held with Cape Resorts, along with Administration, Public Safety and Fire Safety Officials.

Administration reviewed Harbor Cove punch list items with the project engineer, EDA Associates

Participated in the OEM tabletop exercise pre-meeting. Deputy City Manager/Deputy OEM Coordinator Riggs will be facilitating the tabletop exercise. Topic will be mass casualty on the beach front.

The City Manager and Deputy City Manager attended the Cape May Police Building construction meeting.

The City Manager and Deputy City Manager attended the Business at the Beach Expo, where Civic Affairs, Recreation, Marketing, and Tourism Assistant Director Rachel Ertle and Assistant Public Works Supervisor Rich Heym presented projects through the Cape May County Chamber Leadership Program.

Attended the Open House planning meeting, which is scheduled for May 20th.

Deputy City Manager Riggs attended training on Disaster Assessment Strategies at the NJ Emergency Preparedness Association Conference in Atlantic City on April 20th.

Attended the planting of the Liberty Tree and Jay Schatz Tree Dedication ceremony on April 24th.

Administration assisted public works by helping conduct on-the-spot interviews for DPW hiring needs. This resulted in 1 seasonal being onboarded.

Deputy City Manager Riggs met with the Civil Service Commission Chair for a meet-and-greet discussion focused on identifying opportunities to streamline processes within local government.

Justin Riggs
Deputy City Manger

HUMAN RESOURCES / BENEFITS ADMINISTRATION

1. Onboarding Dashboard for 2026:

Beginning April 1, 2026, Human Resources actively coordinated the onboarding of 157 new hires and rehires across multiple departments. Independently managed onboarding while learning Primepoint electronic procedures and system requirements.

Department	Employees
BEACH PATROL	67
BEACH TAG	55
BUILDINGS & GROUNDS	5
CIVIC AFFAIRS	6
GENERAL	
ADMINISTRATION	1
POLICE	11
RECREATION	6
RECYCLING	1
STREETS & ROADS	4
WATER/SEWER	1
Grand Count	157

The onboarding process includes:

- Rehire/New Hire communications regarding completion of electronic documents through Primepoint system or paper-based documents upon request.
 - Requested required background screenings, including Driver's License history checks, enhanced background screening and digital fingerprinting based on position requirements.
 - Review of employee documentation for accuracy and completeness to ensure compliance with I-9 verification, tax withholding requirements and internal city documents etc.
 - Prepare and forward the completed onboarding packets to Payroll for pay processing and for individual employee file.
2. Difference Card Claims Run-Out: Continue to work individually with employees to identify claims not paid through the Difference Card system or claims requiring additional information.
 3. Leave Administration – Monitored employee absences to ensure compliance with federal FMLA/NJ FLA/NJ SAFE/ADA. Prepared and distributed all required notices, correspondence, and monthly benefit invoices to employees on leave of absence to ensure timely payment of benefits enrollments.

4. Reported and responded to follow-up inquiries from Workers' Compensation carrier representatives regarding outstanding questions and pending matters.
5. Office Transition Support - Organized the Admin Confidential Aide workspace to facilitate a smooth transition for new Confidential Aide.
6. Professional Development - Attended Primepoint Government Workshop on April 30, 2026
7. Participated in onsite job interviews at DPW on April 29, 2026
8. Benefits Administration - Performed benefits administration duties, including reconciliation of medical, dental, vision, basic life, short-term disability, and retiree coverage, and processed qualifying life events (QLEs).

David Wines

Human Resources Coordinator/Claims Coordinator

Safety Classes and Toolbox Talks Completed

Cape May City conducted multiple safety-related training sessions and toolbox talks in April 2026 to strengthen workplace safety awareness and reinforce best practices across departments, as well as our annual Jif audit for safety inspection.

Safety Classes Conducted

- Playground Safety Inspections
- Bloodborne Pathogens Refresher

Toolbox Talks Conducted

- Carrying Matrax Boards (beach ADA walkway)
- Stump Grinding
- Trash Collecting

Additional safety classes are currently scheduled and will be completed in the coming weeks.

Frank McCloskey

Assistant Supervisor of Public Works

Deputy OEM Coordinator/Safety Coordinator

LAND USE

*Due to SDL Outage, the Construction Office cannot provide an update at this time. The details will be provided in the May Report.

The Zoning Office has issued 32 Zoning permits and 9 certificates of compliance.

The Planning Board heard 1 application.

The Zoning Board of Adjustment heard 1 application. Two Zoning Board applications were adjourned to be heard at the June, 25, 2026 meeting. -

The Historic Preservation Commission held their regular meeting , approved 32 applications in review (not needing a full Commission review) and heard 13 applications.

The Shade Tree Commission held their regular meeting, reviewed no street tree removal and 6 removal requests.

*Due to SDL Outage, cannot obtain flood application or certificates at this time. The details will be provided in the May Report.

Lou Vito
Construction Official

Paul Dietrich
City Engineer

CIVIC AFFAIRS – TOURISM – RECREATION

- Roller Skating:

- ROI

- Anniversary

Sweatshirts were not the hit we hoped for.

For years, people have asked about them but

we did not sell out. We will continue to sell them until we do.

Revenue	\$95,101.00
Sponsorships	\$5,000.00
Salary and Wages	-\$83,785.57
Supplies	-\$17,155.57
	-\$840.14

- April is typically our last ditch effort (at the absolute latest!) to finalize details for the upcoming year. Other than the Fireworks Display, Fall and Holiday events, everything is public information on our marketing outlets. And we will continue to update outlets as we add more information and events.
- Convention Hall gets a “deep clean” annually immediately following Roller Skating to preserve the building.
- Hiring: We are currently seeking the following:
 - (1) part time, year round employee to work at the Community Center to do administrative duties
 - Indoor Pool Lifeguards
- Civic Affairs and Recreation have been in full swing of gearing up for one of the busiest months of the year... May.
 - 5/1 – CMBP Ribbon Cutting – We are celebrating an exciting new “expansion” to the Cape May Beach Patrol with the newly remodeled Headquarters, meant to better support our female guards and provide them with better accommodations.
 - 5/9 – Run Through History (with Packet Pick Up 5/4 -5/8) – We are “running” around getting our newly added race ready to... on your mark, set, go! This scenic race winds through historic streets and past iconic landmarks.
 - 5/11 – Citizenship Award – We are recognizing Curist Bashaw in 2025 for his love for the city of Cape May and his continued efforts to preserve what makes cape may unique while thoughtfully investing in its future and Carolyn Pitts in 2026 for her dedication to the historic preservation of cape may city and achieving the historic landmark designation.
 - 5/13 – Historic Preservation Awards Reception - This event recognizes outstanding efforts to protect and preserve the charm and character that make our city so unique and recognizes that people and projects that keep Cape May timeless.
 - 5/22 – Hello Summer! Free Concert on the Beach – Let’s say “hello” to Summer! With our annual free concert on the beach to kick off the season.
 - 5/24 – National Historic Landmark at 50: A Seaside Celebration – To celebrate the 50th anniversary as a National Historic Landmark, free party on the beach to celebrate 50 years as a National Historic Landmark
- Website Design is still ongoing.
- Benches are back!

- Cape May Convention Hall has completed the Audio Visual project, now with livestream capabilities.
- Stage Lighting replacement will begin in May.
- Employee Evaluations will be reviewed in
- David and I hosted the quarterly Recreation Meeting on 4/22 to meet with part time staff – fitness and pool this time of year.
- Upcoming Exhibit – the Community Center is tentatively scheduled to host the State's [*Revolutionary Lives: Living the American Experiment Then and Now*](#)

Kacie Rattigan

Director of Civic Affairs, Recreation, Tourism and Marketing

OUTSIDE OPERATIONS

- **Beach Tag Operations:**

- All beach tags have been received, and inventory is fully in place for the upcoming season. Pre-season preparation is underway, including organization of materials, staffing coordination, and final setup of operations.
- REPORT ATTACHED
- Janet Perry and Ed Rotz will not be returning for the 2026 season. We thank them for their many years of service and contributions to the Beach Tag Department.
- Beach taggers will be on the beach Memorial Day weekend (Saturday, May 23 through Monday, May 25). Full-time seasonal operations will begin Saturday, May 30 and continue through Labor Day weekend.
- Effective May 1, the seasonal rate increases to \$40.
- Michelle Sampson & Deborah Lindholm make a visit to the Coast Guard base on April 30 from 10:00 a.m. to 2:00 p.m. to distribute beach tags 307 issued. Special Thanks to Captain Lee & Master Chief Tony Martinez.



Beach Concessions, Lease Properties & Transitions:

- A beach concession meeting was held 4/22 in preparation for the upcoming season. Discussions included beach safety protocols, lease agreements, and general preparatory efforts to ensure all vendors are aligned and operationally ready.

Beach Safety Committee / Materials:

- As we move into the season, we will continue coordination with the Beach Safety Committee. Updated artwork has been completed for the mini beach safety brochures that will be distributed.

- Mini brochures were delivered to BT office 5/1 we are ready

Parking / ParkMobile:

- The City of Cape May has been included in a pilot program with ParkMobile called “Pulse,” enhancing backend administrative coordination across ParkMobile, Arrive, and prior Flow bird systems. Parking operations are active, and I will provide a brief update with supporting data as needed.
- Report attached
- Work with MTRAC, CM Detrich , DCM Riggs & Deputy Mayor for statistic review of 2025

Michelle Sampson
Outside Operations Manager

Beach Tag Department Year to Date and Comparison 2025-2026

2026 Sales -2,096 vs 2025

2026	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	TTL	TTL SNL
Tax Office												
Discount Office	4518	2176	2070	4694	5249						18707	24496
Discount Mail	1471	973	887	1125	903	97					5456	
Regular Office	0	0	0	0	0	115	0	0	0		115	
Regular Mail	0	0	0	0	0	0					0	
Commemorative	50	34	29	61	43	1	0	0	0	0	218	
Commercial	41	8	16	54	97	0	0	0	0		216	

Jersey Cape 2026 Totals	December	1033	\$30,990
	January	838	\$25,140
	February	681	\$20,430
	March	1293	\$38,790
	April	1337	\$40,110
	Total	5182	\$155,460

2025	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	TTL	TTL SNL
Tax Office												
Discount	4536	2140	2334	4346	4315	0					17671	26592
Discount Mail	1834	1277	1303	1695	1460	60					7629	
Regular						853	343	85	11	0	1292	
Regular Mail						0	0	0	0	0	0	
Commercial	29	30	18	79	103	3155	70	104	13	0	3601	

Jersey Cape 2025 Totals	December	363	\$10,890
	January	531	\$15,930
	February	478	\$14,340
	March	772	\$23,160
	April	1399	\$41,970
	Total	3543	\$106,290

Year to Date April 1- 30, 2026 for all zones

Difference from 2025 +\$16,142.45

Cleared transactions

Table shows up to 5,000 transactions. Metrics and exports reflect the full filtered dataset.

Last synced on May 5, 2026 at 7:03 AM

Total parking amount

\$126,196.45

Apr 1, 2026 - Apr 30, 2026

Total payment amount

\$147,633.02

Apr 1, 2026 - Apr 30, 2026

Total transactions

37,224

Apr 1, 2026 - Apr 30, 2026

Total payment amount by credit card

DISCOVER

\$5,169.61

1,318 transactions

MASTERCARD

\$33,234.92

8,416 transactions

VISA

\$95,164.33

23,846 transactions

AMEX

\$13,861.66

3,573 transactions

1 selected

2026-04-01 - 2026-04-30

Apply filters

Download

Cape May, NJ

Clear All

Comparison Year to Date April 1- 30, 2025 for all zones

Cleared transactions

Table shows up to 5,000 transactions. Metrics and exports reflect the full filtered dataset.

Last synced on May 5, 2026 at 7:03 AM

Total parking amount

\$110,024.00

Apr 1, 2025 - Apr 30, 2025

Total payment amount

\$129,996.52

Apr 1, 2025 - Apr 30, 2025

Total transactions

34,094

Apr 1, 2025 - Apr 30, 2025

Total payment amount by credit card

AMEX

\$12,600.10

3,264 transactions

MASTERCARD

\$29,526.77

7,853 transactions

VISA

\$83,682.78

21,791 transactions

DISCOVER

\$3,351.12

911 transactions

1 selected

2025-04-01 - 2025-04-30

Apply filters

Download

Cape May, NJ

Clear All

TAX ASSESSOR'S OFFICE

In April 2026, the Cape May City Tax Assessor's Office continued its regular statutory duties while maintaining accurate property assessment records for the City. During the month, the office processed 20 deeds to ensure property ownership records remained current and accurate and completed 9 two-hundred and five-hundred foot lists to assist with zoning applications, planning matters, and public notification requirements. In addition, the office completed 5 COAH estimations related to affordable housing obligations, conducted 4 field inspections to verify property information, and processed 12 address changes to maintain accurate municipal records. A primary focus for the month was the conclusion of the April 1st tax appeal deadline and the continued review and handling of submitted appeals, along with assisting property owners with follow-up questions and providing clarification on assessment determinations where needed.

Patrick McCarthy, CTA
Tax Assessor

WATER – SEWER DEPARTMENT

We are working to restore water to City irrigation systems and City buildings.

We repaired several water main leaks.

We completed City-wide flushing.

Mark outs completed for the utility and road construction project.

Completed meter readings for the first quarter billing.

Performed sewer camera inspections.

Robert Cummiskey
Superintendent Water Sewer Department

CITY CLERK'S OFFICE

Tort Claims:

4 active (2 new in April)

Active litigation: 8 cases

Permits/Licenses

ABC Licenses: Renewals distributed to all 28 licensees 4/23. Council will take action in June—due by 6/30

Bank Street Parking Permits: 18

BID assessments rcvd: 31

Contractors Licenses: 7

Dog Licenses: 8

Dog Park (weekly & seasonal): 0

Handicapped Parking Permits: 0

Jackson Street Parking Permits: Sold out for 2026. Renewed in November annually

Mercantile Licenses: 524 Total (104 Online)

On-Street Parking Permits: 11

OPRA requests: 21

Patio Permits: 8

Peddlers/Vendors Permits: 3

Private Driveway Permits: Renewed in September annually

Street Opening Permits: 1

Tent Permits: 0

Yard Sale Permits: 2

Wedding location permits: 8

Certified copies issued: 50

Marriage license appts: 17

Marriage licenses processed: 13

Registrations/Titles processed: 5 registrations

Resolutions adopted: 28

Ordinances introduced: 1

Ordinances adopted: 0

Current/upcoming tasks:

- Mercantile License renewals/BID assessment/Financial Disclosure Statement deadlines were 4/30/26. Late fees assessed to delinquent Mercantile Licensees beginning 5/1/26.
- 1,021 Mercantile Licenses issued as of May 11, 2027.
- Awaiting Annual Audit report for 2025 from Ford, Scott & Assoc.

Erin C. Burke, RMC, CMR

City Clerk

FIRE PREVENTION BUREAU

During the month of April, the majority of our inspections involved residential rental properties preparing for the upcoming season. The most common violations identified were electrical in nature, including unapproved conditions, improper use of extension cords, and insufficient clearances.

We expect a higher volume of commercial inspections in the coming months.

Inspections

Month	# of Inspections	# of Imminent Hazard Notices	Violations Cited
January	101	0	28
February	129	7	60
March	257	2	106
April	237	0	83
Total	724	9	277

Financial

Month	Billed	Collected
January	\$189,585.00	\$111,775.00
February	\$ 1,085.00	\$ 41,875.00
March	\$ 13,245.00	\$ 24,885.00
State Rebate		\$ 12,526.49
April	\$ 9,665.00	\$ 24,435.00
Total	\$213,580.00	\$215,496.49
*Some changes from previous report due to reconciliation process (errors, voided invoices, etc.)		

Billing occurs in bulk during the first week of January, typically resulting in a high collection rate in the initial months. Additional revenue streams include new property registrations, the sale of properties, and quarterly state reimbursement checks received for completed Life Hazard Use properties.

Properties categorized as Life Hazard Use (LHU) have a greater inherent risk compared to non-Life Hazard Use (NLHU) properties. The State registers and bills for these specific uses. While the Local Enforcing Agency (LEA) conducts all the necessary inspections, the State retains 35% of the associated fees and reimburses the remaining 65% to the LEA

Mark Barham
Fire Official

PUBLIC WORKS DEPARTMENT

Current Projects:

Penn Ave rock islands

Dog park roofs

Bollard system @ Jackson St



On top of these projects DPW is maintaining daily duties such as Maintain/Cleaning of (10) public facilities, collecting trash, recycle, residential recycling, work orders and getting the town ready for the spring and summer. Thinning out signage along Beach Ave. Installed new LED lights in City Hall, Community Center and Beach Tag Office.

Also did an energy audit with ACE on Convention Hall, Community Center, and City Hall which I will be at June meeting to speak about. This year has been very hard on finding seasonal help. I am a slotted 17 Seasonal employees and sitting with 7 total, this has forced me to outsource Restroom Cleaning 7 days a week and grass cutting for city properties.

April Collection Totals:

Residential Recycle (36.28) tons; which is down (3.25) tons from the new ordinance.

March Overtime Total

(53.25) hours of schedule overtime for Convention Hall, Recycle Yard, and Restrooms.

(1) Call ins requesting (1) personal for Clean up on playground

Eric Prusinski

Superintendent of Public Works

COURT

- The court office consists of the following staff:
 - Aivlys Aguilar Hernandez, Deputy Court Administrator,
 - Heather Brunkel, Violation's Clerk
 - And myself, Amanda I. Melendez, C.M.C.A.
- We are now working on creating space for the influx of written tickets we have been getting. The whole master file must be adjusted again.
- I am in the process of putting a ticket book order together. I have requested 2 quotes and have only heard back from one company so far. Some employees may have to revert back to e-ticket for a temporary time while we put the order together.
- E-Ticket count is nearly 400. Roughly, 700 manual parking tickets were written that the court received, entered and then processed.
- My re-certification is due this year, I currently have 18 of the required 24 continuing education credits. The balance will be reached by June.
- The court office processed 67 expungements in the year 2025.
- So far for 2026 the court has processed 10 thefts (indictable) 1 shoplifting which was processed in our court, 5 burglaries (indictable) 5 criminal mischief charges which will be and were heard in our court, 3 trespassing charges (2 indictable 1 disorderly), 1 Aggravated Sexual Assault (indictable) 2 Assault charges which were disorderly and are or will be heard here, 2 possession of handgun charges (indictable), 1 possession of CDS (Controlled Dangerous Substance, Indictable), 1 Resisting arrest charge which was disorderly and heard here, 2 Conspiracy of theft (indictable) and 1 Conspiracy of Shoplifting which was indictable.
- The court disbursed \$12,326.35 in fines and costs and \$348.00 of parking offenses adjudication act funds to the City of Cape May in the month of April for March.

Amanda I. Melendez
Municipal Court Administrator

FIRE DEPARTMENT

For the month of March, the Fire Department responded to 68 fire calls and 101 EMS calls. EMS by district – 70 Cape May, 10 Cape May Point, 9 West Cape May, 4 Lower Township, 8 other.

USFA reports 5 firefighter line of duty deaths year to date.

Fire Training



Training continues of Tower 51. Firefighters are focusing of aerial techniques including

Master stream application - Master streams are utilized when large volumes of water are required for fire/vapor suppression. Typically, master stream devices flow over 500 gallons of water per minute. In the case of the Pierce Tower, Cape May Fire Department can flow over 1,800 gallons per minute from elevated master streams. Our tower has the flexibility of utilizing either a solid stream that is preferred for reaching deep seated fires or covering a longer distance, or an adjustable nozzle that is used for exposure protection by saturating a surface with large volumes of water with less reaction from the surface being applied to.

Firefighters also conducted training on patient/victim removal from remote areas. By utilizing a system that captures patient packaging devices, a victim can be loaded onto the bucket of the ladder for transferring to ground level. Not only can this technique be used for reaching elevated areas, but also from below grade areas based upon available set up area and distance from the apparatus.





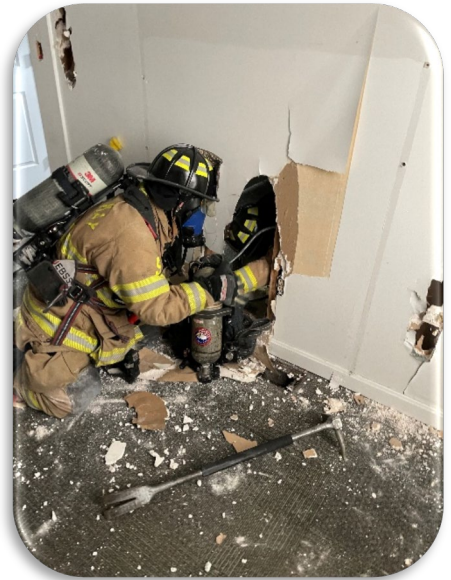
Firefighters trained on complex rope rescues. Utilizing multiple systems, firefighters are seen creating a system that is able to move in multiple directions, vastly different than a normal linear move where movement is typically only in two directions. Systems like this are used in confined areas such as well pits, commercial fishing vessels or any area that requires traversing an elevated position but requiring horizontal movement.



Our firefighters must be masters of building construction. Cape May has the second largest collection of Victorian Era Homes in the country, but certainly our firefighters also must know other types of construction ranging from non-combustible buildings to heavy timber, to light weight truss construction and everything in between. While operating at a recent call firefighters were reminded of the unique challenges that many of our treasured buildings can pose. Many of our older buildings have settled over time creating unique challenges for fire travel. It is imperative to ensure sufficient resources are on location to halt fire spread as rapidly as possible. Our balloon frame buildings can allow for unimpeded fire travel from one floor to the next.

Appropriate staffing is the only way to combat such a quickly moving fire.

Firefighters recently conducted training on an acquired structure that was made available to our staff. During this time firefighters were able to practice their search and rescue skills as well as self-rescue. Firefighters are pictured conducting wall breaching; in this scenario firefighters must rapidly move from one area to another without the ability to utilize normal routes due to potential collapses within a building. This is a critical skill that changes greatly for our firefighters due to the large number of historic buildings in town. What makes this unique for Cape May is our homes with plaster and lathe walls that require a different technique from a normal stud and dry walled building.



The Department was also able to participate in other local community events such as the West Cape May Elementary egg drop. During this event the children's creative ideas are put to test when projects are dropped from our elevated platform while packaged to hopefully survive the fall while loaded with an egg. Speaking of eggs our firefighters were also able to attend the annual Easter Egg Hunt at Convention Hall. Our firefighters value the opportunity to interact with the public at local events, met our neighbors and find ways to help the community.

EMERGENCY MANAGEMENT

During the month of April, staff from Emergency Management updated several policies within the department, including

- Warming center criteria & accountability form
- Cooling center criteria & accountability form
- Notification and resource request procedures
- After Action review and planning procedures
- Active Shooter emergency action plans for all city staffed buildings

Alex Coulter, Chief

Michael Eck, Deputy Chief

MONTHLY REPORT OF TAX COLLECTIONS

Period Ending: March 31, 2026

	M-T-D	Y-T-D
TAX COLLECTIONS:		
PRIOR YEAR (2024)	\$0.00	\$0.00
CURRENT YEAR (2025)	\$68,826.76	\$150,344.30
PRELIMINARY YEAR (2026)	\$403,530.15	\$8,055,243.41
CITY LIENS REDEEMED	\$0.00	\$0.00
LATE INTEREST CHARGES	\$8,583.59	\$16,238.73
END OF YEAR 6% PENALTY	\$1,073.57	\$3,749.26
	<u>\$482,014.07</u>	<u>\$8,225,575.70</u>
REVERSALS	\$0.00	(\$42,814.56)
REFUNDS	\$0.00	(\$2,216.86)
	<u>\$482,014.07</u>	<u>\$8,180,544.28</u>
ALL OTHER RECEIPTS (CURR FD)	<u>\$2,695,156.68</u>	<u>\$7,366,613.76</u>
TOTAL COLLECTIONS FOR THE MONTH	<u><u>\$3,177,170.75</u></u>	<u><u>\$15,547,158.04</u></u>

Deborah A. Lindholm

DEBORAH LINDHOLM
TAX & UTILITY COLLECTOR

[illegible]

		2026			
		TAX RECONCILIATION			
		3/31/26			
2026 ORIGINAL TAX LEVY				\$16,561,034.16	
2026 DEDUCTIONS				(\$25,250.00)	
2026 ADDED ASSESSMENTS				\$ 77,963.93	
2026 PRELIMINARY ADJUSTMENTS				(\$1,211.04)	
2025 Y.E.P.(6%)				\$0.00	
TOTAL DEBITS				\$16,612,537.05	
PREPAID TAXES PRIOR YEAR (2025)		\$868,673.85			
REVERSED PAYMENTS		\$0.00			
COUNTY/STAT APPEALS		\$0.00			
REFUNDS		\$0.00			
SR/VET DED ADJ		\$0.00			
INTERNAL TRANFERS		\$31,676.40			
				\$900,350.25	
TAXES PAID CURRENT YEAR (2026)		\$8,055,243.41			
REVERSED PAYMENTS		(\$33,547.85)			
TRANSFER TO LIEN		\$180.90			
COUNTY/STATE APPEALS		\$0.00			
REFUNDS		(\$3,966.48)			
SR/VET DED ADJ		\$3,182.62			
INTERNAL TRANSFERS		(\$220.00)			
				\$8,020,872.60	
TAXES PAID SUBSEQUENT YEAR (2027)		\$0.00			
REVERSED PAYMENTS		\$0.00			
COUNTY/STATE AP		\$0.00			
REFUNDS		\$0.00			
SR/VET DED ADJ		\$0.00			
INTERNAL TRANSFERS		\$0.00			
				\$0.00	
TOTAL CREDITS				\$8,921,222.85	
BALANCE AS OF 3/31/26				\$7,691,314.20	
TAX STATUS REPORT 3/31/26				\$7,691,314.20	
DIFFERENCE				\$0.00	

[illegible]

LOWER TWP METERED ACCOUNTS (WT) 2026

DATE	BL/LOT	CHRG	CRED	BALANCE
12/31/25	Balance forward			\$ (787.50)
01/31/26	Billing	\$3,993.78		\$ 3,206.28
01/31/26	Receipts in Jan		-422.49	\$ 2,783.79
02/28/26	LNF billed	\$ 40.00		\$ 2,823.79
02/28/26	LNF collected		(\$5.00)	\$ 2,818.79
02/28/26	Receipts in Feb		(\$4,015.87)	\$(1,197.08)
03/31/26	Receipts in March		(\$466.14)	\$(1,663.22)
03/31/26	LNF collected		(\$35.00)	\$(1,698.22)
04/01/26	Billing	\$ 3,966.51		\$ 2,268.29
04/01/26	Receipts in April		(992.78)	\$ 1,275.51

2026 Cape May Point Bulk Water Billing (wn)						
				Charge	Credit	Balance
Dec 31, 2025 Balance Fwd						104,289.05
27	Dec			\$ 10,328.58		114,617.63
11	Jan			\$10,295.10		124,912.73
6	Feb			\$ 13,910.94		138,823.67
25	Pmt				\$ (107,632.91)	31,190.76
13	March			\$ 10,420.65		41,611.41

2026 West Cape May Bulk Water Billing (ww)						
				Charge	Credit	Balance
	Dec 31, 2025 Balance Fwd					0.01
1	27	O/N/D 25		\$16,904.16		16,904.17
1	27	Annual maintanance		\$ 1,498.50		18,402.67
2	11	Jan		\$15,486.28		33,888.95
2	19	Pmt			(\$1,498.50)	32,390.45
3	6	Feb		\$16,150.96		48,541.41
3	24	Pmt			(\$15,486.28)	33,055.13
3	24	Pmt			(\$16,904.00)	16,151.13
4	6	Pmt			(\$16,150.96)	0.17
4	23	March		\$ 17,189.94		17,190.11

WEST CAPE MAY SEWER (TW) 2026

[illegible]



CAPE MAY CITY POLICE DEPARTMENT

643 Washington Street Cape May, NJ 08204
609-884-9500

Monthly Activity and Arrest Summary- April 2026(Cape May, WCM, Point)

	<u>Totals</u>	<u>Cape May</u>	<u>WCM</u>	<u>CMPT</u>	<u>Arrests</u>
Total Calls For Service	1451	1011	337	103	
<i>Calls for service requiring multiple officers.</i>					
INVESTIGATIONS					
ASSAULTS	4	4	0	0	Female 68 -DWI and Reckless Driving
BURGLARIES	1	1	0	0	Male 23 - Contempt
MALICIOUS MISCHIEF	1	1	0	0	Male 28 - Contempt
DISORDERLY CONDUCT	72	17	55	0	Male 78 -DWI and Reckless Driving
FAMILY OFFENSE	3	3	0	0	Male 55 - Trespass
THEFTS	7	7	0	0	Male 40 - Contempt
SUSPICIOUS PERSONS/VEHICLES	9	7	2	0	Male 23 - Contempt
SERVICE CALLS					Male 59 - Assault and Disorderly Conduct
ALARMS	39	31	0	8	Male 23 - Assault
CITIZEN ASSISTS	15	11	4	0	Male 72 - Theft by Unlawful Taking
MEDICAL ASSISTS	48	40	5	3	Male 72 - Burglary
SCHOOL RELATED ACTIVITIES	62	37	25	0	Male 64 - DWI and Reckless Driving
PROPERTY CHECKS	350	205	75	70	Male 57 - DWI and Reckless Driving
PUBLIC SERVICE/ MISCELLANEOUS	468	312	80	76	Male 28 - Contempt
TRAFFIC					
MOTOR VEHICLE STOPS	321	275	43	3	
TRAFFIC SUMMONS ISSUED	94	75	14	5	
PARKING SUMMONS	911	910	0	1	
DWI	4	3	1	0	
ACCIDENTS	5	4	1	0	
TRAFFIC ENFORCEMENT/RADAR	130	92	34	4	
TRAFFIC SERVICES	6	6	0	0	
ADMINISTRATIVE					
ADMINISTRATIVE DUTIES	36	29	7	0	
COURT SERVICES	3	2	1	0	

Chief Dekon Fashaw Captain Joe Walker Lieutenant Scott Krissinger Lieutenant Kris Mazza



Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr.

(609)884-9500 Fax (609)884-9589

Joseph M. Walker
Captain

Scott H. Krissinger Jr.
Lieutenant

Kristopher P. Mazza
Lieutenant

Dorann V. Heminway
Administrative Clerk

Monthly Squad Directed Patrol Statistics

April 2026

Patrol Squad 1- Sgt. Coll

- *Area Assigned- **Delaware Ave**
- *Radar Details Conducted- 15
- *Motor Vehicle Stops Conducted- 8
- *Tickets Issued- 4
- *Warnings- 1

Patrol Squad 2- Sgt. Gibson

- *Area Assigned- **Washington Street**
- *Radar Details Conducted- 26
- *Motor Vehicle Stops Conducted- 15
- *Tickets Issued- 7
- *Warnings- 8

Patrol Squad 3- Sgt. Murphy

- *Area Assigned- **Pittsburgh Ave**
- *Radar Details Conducted- 42
- *Motor Vehicle Stops Conducted- 39
- *Tickets Issued- 11
- *Warnings- 36

Patrol Squad 4- Sgt. Mihal

- *Area Assigned- **Sunset Blvd. (complaints specifically from 6:30a-8a and dump trucks)**
- *Radar Details Conducted- 28
- *Motor Vehicle Stops Conducted- 16
- *Tickets Issued- 2
- *Warnings- 19

Incident/CFS Search List

Agency: CAPE MAY CODE ENFORCEMENT From Report Date: 04/01/2026 To Report Date: 04/30/2026

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
04/30/2026 11:01	2026-87038	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE & PHILADELPHIA AVE, CAPE MAY, NJ 08204	RMS	
04/30/2026 10:59	2026-87036	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/30/2026 10:58	2026-87035	0502		MUNICIPAL ORDINANCE VIOLATIONS	SEWELL AVE, CAPE MAY, NJ 08204	RMS	
04/30/2026 07:29	2026-86902	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY CITY	RMS	
04/30/2026 07:28	2026-86901	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/29/2026 14:36	2026-86430	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE & PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
04/29/2026 14:33	2026-86427	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
04/29/2026 14:18	2026-86412	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/29/2026 07:34	2026-86409	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/29/2026 11:18	2026-86313	0502		MUNICIPAL ORDINANCE VIOLATIONS	SEWELL AVE, CAPE MAY, NJ 08204	RMS	
04/29/2026 11:17	2026-86309	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
04/29/2026 11:15	2026-86306	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
04/29/2026 11:15	2026-86301	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
04/29/2026 07:33	2026-86166	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/28/2026 08:40	2026-85432	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
04/28/2026 08:38	2026-85430	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
04/28/2026 08:36	2026-85428	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
04/23/2026 14:55	2026-81817	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	
04/23/2026 09:42	2026-81630	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
04/23/2026 08:55	2026-81606	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
04/23/2026 08:50	2026-81602	0502		MUNICIPAL ORDINANCE VIOLATIONS	SEWELL AVE, CAPE MAY, NJ 08204	RMS	
04/23/2026 08:49	2026-81597	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
04/22/2026 14:42	2026-80978	0502		MUNICIPAL ORDINANCE VIOLATIONS	BROAD ST & ST JOHNS ST, CAPE MAY, NJ 08204	RMS	
04/22/2026 14:41	2026-80974	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
04/22/2026 10:13	2026-80808	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & 1ST AVE, CAPE MAY, NJ 08204	RMS	
04/22/2026 10:11	2026-80802	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
04/22/2026 10:10	2026-80801	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
04/21/2026 10:45	2026-80034	0502		MUNICIPAL ORDINANCE VIOLATIONS	SEWELL AVE, CAPE MAY, NJ 08204	RMS	
04/21/2026 10:37	2026-80022	0502		MUNICIPAL ORDINANCE VIOLATIONS	TRENTON AVE, CAPE MAY, NJ 08204	RMS	
04/21/2026 07:24	2026-79918	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/21/2026 07:23	2026-79917	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/20/2026 07:45	2026-79143	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
04/20/2026 07:37	2026-79138	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
04/20/2026 07:34	2026-79135	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/17/2026 10:43	2026-76953	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
04/17/2026 07:26	2026-76811	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/17/2026 07:26	2026-76810	0502		MUNICIPAL PERMIT APPLICATION	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/16/2026 07:50	2026-76135	0502		MUNICIPAL ORDINANCE VIOLATIONS	B PENNSYLVANIA?	RMS	
04/16/2026 07:39	2026-76126	0502		MUNICIPAL ORDINANCE VIOLATIONS	1230 PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
04/16/2026 07:33	2026-76123	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/16/2026 07:31	2026-76122	0502		MUNICIPAL ORDINANCE VIOLATIONS	BANK ST, CAPE MAY, NJ 08204	RMS	
04/16/2026 07:30	2026-76120	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/15/2026 11:17	2026-75495	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
04/15/2026 11:16	2026-75494	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/15/2026 09:34	2026-75424	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
04/15/2026 09:31	2026-75422	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON STREET	RMS	
04/15/2026 09:28	2026-75418	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
04/14/2026 11:40	2026-74668	0502		MUNICIPAL ORDINANCE VIOLATIONS	BALTIMORE AVE, CAPE MAY, NJ 08204	RMS	
04/14/2026 11:40	2026-74667	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
04/14/2026 08:11	2026-74541	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/14/2026 08:10	2026-74539	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
04/13/2026 09:01	2026-73761	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	
04/13/2026 07:48	2026-73697	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/13/2026 07:48	2026-73696	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/10/2026 10:50	2026-71903	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
04/10/2026 10:18	2026-71869	0502		MUNICIPAL ORDINANCE VIOLATIONS	CORGIE ST, CAPE MAY, NJ 08204	RMS	
04/10/2026 07:22	2026-71764	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/10/2026 07:21	2026-71763	0502		PRO-ACTIVE PATROL	CAPE MAY	RMS	
04/09/2026 07:24	2026-71028	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/09/2026 07:04	2026-71026	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/08/2026 08:01	2026-70335	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/08/2026 08:01	2026-70333	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/07/2026 14:47	2026-69880	0502		PROPERTY CHECK / AREA CHECK	BROAD ST, CAPE MAY, NJ 08204	RMS	
04/07/2026 07:23	2026-69648	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/07/2026 07:03	2026-69647	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/06/2026 14:26	2026-69219	0502		MUNICIPAL ORDINANCE VIOLATIONS	COLUMBIA AVE, CAPE MAY, NJ 08204	RMS	
04/06/2026 07:37	2026-68965	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
04/06/2026 07:35	2026-68964	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
04/01/2026 11:49	2026-65078	0502		MUNICIPAL ORDINANCE VIOLATIONS	WINDSOR AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
04/01/2026 09:00	2026-64949	0502		VEHICLE MAINTENANCE	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
04/01/2026 08:58	2026-64946	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
04/01/2026 08:57	2026-64945	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
04/01/2026 07:38	2026-64890	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
04/01/2026 07:37	2026-64889	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE CT, CAPE MAY, NJ 08204	RMS	
04/01/2026 07:36	2026-64888	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	

APPENDIX A
CAPITAL PROJECTS

Cape May City Project List

Projects under construction: \$ 25,012,429.89

Projects under design: \$ 69,563,428.00

Grants: \$ 59,894,989.00

Promenade Preservation Project

Contractor: Fred Schiavone Constr

Engineer: DeBlasio Assoc

Construction Cost	\$ 5,864,590.50		Grant	\$ 6,722,552.00
Change Orders	\$ 1,092,275.72		10% required Match	\$ 672,255.20
Adjusted Contract	\$ 6,956,866.22	18.62%		\$ 7,394,807.20

Contractor restarted work. Working concrete repairs (Queen - Decatur); timber repairs (228 Beach ave to Broadway) COMPLETED; timber decking (Convention Hall) COMPLETED. Paving of promenade surface. Concrete repairs complete, setting benches. Working on punch list.

Police Station Building

Contractor: Ogren Construction

Architect Robbie Conely

Engineer EDA

Inspector: Authority

Anticipated
Completion March 2027

Construction Cost	\$ 8,626,000.00			
Change Orders	\$ -			
Adjusted Contract	\$ 8,626,000.00	0.0%		

Contractor working on exterior block work. 2nd Floor slab done. Starting electric and mechanical. Anticipate setting 3rd floor around Memorial Day week.

Additional Expenses

Furniture:	\$ 180,000.00
IT	\$ 20,000.00
Security/ Cameras	\$ 150,000.00
Subtotal	\$ 350,000.00

2025 Water/Sewer Project

Contractor: L.Feriozzi Concrete

Engineer: DeBlasio

Construction Cost	\$ 5,989,622.00		NJIB Principal For.	\$ 7,000,000.00
Change Orders	\$ -			
Adjusted Contract	\$ 5,989,622.00	0.0%		

Roads: Illinois Ave; Ohio Ave; Idaho Ave; Stockton Place; Washington/Sydney.

All main and services complete for this phase. Base paving complete for Stockton Place. Reconstruction and base paving scheduled to be completed on Idaho Ave by Memorial Day.

Harborview Park

Contractor: Fred M. Shiavone
Engineer: EDA

Construction Cost	\$ 1,748,956.13		County Grant	\$ 1,397,366.00
Change Orders	\$ -		Match 10%	\$ 208,596.40
Adjusted Contract	\$ 1,748,956.13	0.0%		\$ 1,605,962.40

Setting foundation for pavilion. Placed concrete wall for seating. To start boardwalk construction.

Capital Sidewalk Project

Contractor: Ambient
Engineer: EDA

Construction Cost			Budget:	\$ 600,000.00
Change Orders	\$ -			
Adjusted Contract	\$ -			

Project awarded Dec. 2025; Contracts have been signed. Contractor started on Ocean Ave and Columbia Ave.

Lifeguard HQ Renovations

Contractor: Marino Construction
Architect Robie Conley

Construction Cost	\$ 1,168,645.00		Budget:	\$ 1,500,000.00
Change Orders	\$ 27,736.70			
Adjusted Contract	\$ 1,196,381.70	2.4%		

Project Complete. Final locker installation scheduled for the first week in June.

Seawall Extension

Contractor:
Architect Colliers

Construction Cost			FEMA Mit Grant	\$ 24,308,799.00
Change Orders	\$ -		25% Match	\$ 8,102,933.00
Adjusted Contract	\$ -			\$ 32,411,732.00

Colliers working on final plans. Awaiting sign-off and advancement from FEMA.
Congressman's VanDrew's office reports tat DHS has signed off on the project.

Desalination Plant

Engineer

CME

CME has received NJDEP for permits (CAFRA and TWA). Working on scenarios to adjust water rates. Phase 1A out to Bid.

Project Phasing and Funding

	Funding	Funding Year	Budget Year	Grant Amount	City Match	Total
Phase 1b - Desal Equipment						
	WRDA	FY2026	2026/2027	\$ 500,000.00	\$ 165,000.00	\$ 665,000.00
	WRDA	FY2027	2027/2028	\$ 9,500,000.00	\$ 3,135,000.00	\$ 12,635,000.00
					Total Phase cost	\$ 13,300,000.00
					2026 Bond	\$ 165,000.00
					2027/2028 Bond	\$ 3,135,000.00
Phase 1a - Water Treatment Facility						
	EPA	FY2024	before June 2026	\$ 1,750,000.00	\$ 437,500.00	\$ 2,187,500.00
	Dept of Int	FY2026		\$ 1,250,000.00	\$ 312,500.00	\$ 1,562,500.00
	NJIB	FY2026	before June 2026	\$ 3,000,000.00	\$ 7,000,000.00	\$ 10,000,000.00
					Total Phase Cost	\$ 13,750,000.00
					2026 Bond	\$ 12,000,000.00
Phase 2 - Iron Removal						
	NJIB	FY2027	before June 2027	\$ 3,000,000.00	\$ 3,500,000.00	\$ 6,500,000.00
					2027 Bond	\$ 6,500,000.00
Phase 3 - Rehab Building & Energy Efficiency (Solar)						
	NJIB	FY2028	before June 2028	\$ 2,000,000.00	\$ 2,420,000.00	\$ 4,420,000.00
					2028 Bond	\$ 4,420,000.00
				55%	44%	
			TOTALS	\$ 21,000,000.00	\$ 16,657,500.00	\$ 37,970,000.00

DCA ADA Grant PH1 & PH2

Contractor:
Engineer EDA

Construction Cost			FY2025	\$	195,600.00
			FY2024	\$	270,672.00
Change Orders	\$	-	Match	\$	155,424.00
Adjusted Contract	\$	-		\$	621,696.00

Met with MAC and Tennis Club to review scope of work and path of the ADA sidewalk and associated improvement. Draft Plans have been submitted