

Cape May City
Monthly Managers Report
May 2026



Paul Dietrich, PE, PP, CME, CFM, CPWM
City Manager – City Engineer – Floodplain Manager

Justin Riggs, MPA, SHRM-CP
Deputy City Manager

ADMINISTRATION

The following is a summary from Deputy City Manager

We conducted supervisor training with Matt Watkins (Retired Administrator and Former DLGS Director). This was conducted in ½ day sessions. The morning was focused for front-line supervisors and deputies, followed by a more specialized training for department heads in the afternoon. Topics covered budgeting, personnel, labor relations, and team building.

Met with Cape May Housing Authority to discuss new initiatives.

Conducted Civil Service training for Human Resources staff.

DCM Riggs attended the JIF Executive Safety Committee. Reviewed data and discussed concerns about municipalities involvement within the ACMJIF.

City Manager Dietrich, DCM Riggs, and Risk Management Consultant Charles Pessagno met with Executive Director of ACMJIF Paul Forenza to review Cape May City's status. Happy to report we are 3rd in training of staff and continue to be in the good performance status. We have reduced our liability against the JIF of 14%.

Worked with Bond Counsel Batten, CFO Read, Auditor Costello, Mayor & Council, and Colliers Engineers to have bond ordinance introduced and approved for Seawall. FEMA letter was secured for funding. Followed up with other partners to ensure additional grant money was available, such as \$4.2 m with Cape May County.

Attended and hosted the Citizenship Award where Curtis Bashaw and Carolyn Pitts were honored.

Received the ICMA Top 250 Public Service people in the United States.

Conducted interview with CBS 3 for tourism for upcoming season with Marketing Director Kacie Rattigan.

Attended Shade Tree Commission Meeting. Discussed Stewardship Grant. Application currently submitted for 2026.

Attended and worked with HPC Awards Committee for the 2026 Awards at the Chalfonte.

DCM Riggs facilitated the OEM tabletop exercise with PD, Fire, and Beach Patrol.

Worked with County Engineer Bob Church on hydrant repair that was struck at Lafayette and Madison Avenue. Hydrant is repaired and street was patched. Will return in the Fall for long-term patch using new patch technology.

DCM Riggs attended the Quarterly County Mayor/Administrator's Roundtable. EBikes and Affordable Housing were notable topics. EBike legislation will be updated by the Prosecutor's Office and Cape May County is looking at a First Responder Housing at the County Airport in Lower Township.

Met and discussed Municipal Court Shared Service.

Conducted employee evaluations with City Manager Dietrich for Department Heads. Working to complete 1 more remaining.

Attended Memorial Day Ceremony.

Reviewed and worked with Payroll on various personnel updates.

Attended Planning Board meeting.

Reviewed and worked with Civic Affairs on Capital Budget requests with City Manager Dietrich.

Attended and was sworn in to the NJ Municipal Manager's Association Executive Board.

Justin Riggs
Deputy City Manger

Safety Classes and Toolbox Talks Completed

Cape May City conducted multiple safety-related training sessions and toolbox talks in May 2026

Safety Classes Conducted

- Communication: Effective Interaction Best Practices for Co-Workers and the Public
- Bloodborne Pathogens Refresher for the Convention Hall, only 2 staff showed up.

Toolbox Talks Conducted

- Lifting items
- Posing ivy controls
- Filling up small equipment with fuel
- Pulling weeds

Toolbox talk for Tax Collector's Office

- Lighting and noise control
- Employee health and wellness benefits
- Eye strain from computers

Additional safety classes are currently scheduled and will be completed in the coming weeks.

Frank McCloskey
Assistant Supervisor of Public Works
Deputy OEM Coordinator/Safety Coordinator

HUMAN RESOURCES / BENEFITS ADMINISTRATION

1. Onboarding Dashboard:

Beginning April 1, 2026, and continuing through May, Human Resources actively coordinated the onboarding of 182 re-hires and new hires across multiple departments. Independently managed new electronic onboarding process while learning Primepoint system requirements.

Department	Employees
BEACH PATROL Count	79
BEACH TAG Count	67
BUILDINGS & GROUNDS Count	5
CIVIC AFFAIRS Count	6
ADMINISTRATION Count	1
POLICE Count	11
RECREATION Count	5
RECYCLING Count	1
STREETS & ROADS Count	6
WATER/SEWER Count	1
Grand Count	182

The onboarding process includes:

- **NJ Working Papers** - Management of New Jersey Working Papers for newly hired minors, ensuring compliance with state requirements.
 - **Communications to new hires and rehired** employees regarding completion of electronic documents through Primepoint system or paper-based documents upon request.
 - **Background Screenings** – Management, communication, and review of required background screenings, including digital fingerprinting and Driver’s License history checks based on position requirements.
 - **Employment Documents** - Review of completed employee documentation to ensure accuracy and completeness and to ensure compliance with I-9 verification, tax withholding requirements, and internal city documents etc.
 - **Payroll** - Prepare and provide completed individual employee onboarding packets to Payroll for pay processing.
2. **Leave Administration** – Monitored employee absences to ensure compliance with federal FMLA/NJ FLA/NJ SAFE/ADA. Prepared and distributed all required notices, correspondence, and monthly benefit invoices to employees on leave of absence to ensure timely payment of benefits enrollments.

3. **Workers Compensation** - Reported incidents and tracked follow up regarding Workers' Compensation. Communicated with carrier representatives regarding outstanding questions and pending matters.
4. **Voluntary Benefits** – Coordinated onsite visit with Deferred Compensation 457(b) plan representative on May 14, 2026. Representative met with employees from 9:30am to 2pm.
5. **Professional Development** – Attended Management Training at Convention Hall with Matthew Watkins
6. **Difference Card Claims Run-Out:** Continue to work individually with employees to identify claims not paid through the Difference Card system or claims requiring additional information.
7. **Benefits Administration** - Performed benefits administration duties, including reconciliation of medical, dental, vision, basic life, short-term disability, and retiree coverage, and processed qualifying life events (QLEs).

Davida Wines

Human Resources Coordinator/Claims Coordinator

LAND USE

The Construction Office issued 94 new permits. Additionally 6 new permits were issued for Cape May Point and 17 new permits were issued for West Cape May.

The Zoning Office has issued 31 Zoning permits and 6 certificates of compliance.

The Planning Board heard 1 application.

The Zoning Board of Adjustment heard 1 application.

The Historic Preservation Commission held their regular meeting, approved 20 applications in review (not needing a full Commission review) and heard 9 applications.

The Shade Tree Commission held their regular meeting, reviewed 1 street tree removal and 6 residential removal requests.

Lou Vito

Construction Official

Paul Dietrich

City Engineer

CIVIC AFFAIRS – TOURISM – RECREATION

- Civic Affairs / Recreation - We survived May, our busiest month of the year celebrating anniversaries. Here is a recap of each celebratory event as well as additional events scheduled in the month:
 - 5/1 – CMBP Ribbon Cutting – We are celebrating an exciting new “expansion” to the Cape May Beach Patrol with the newly remodeled Headquarters, meant to better support our female guards and provide them with better accommodations. **The lifeguards, mostly the female lifeguards are thrilled with their new space.**
 - 5/9 – Run Through History (with Packet Pick Up 5/4 -5/8) – We are “running” around getting our newly added race ready to... on your mark, set, go! This scenic race winds through historic streets and past iconic landmarks. **With little prep time, the race turned out to be a great success. We did suffer a significant loss, however, we have already planned on cut costs and additional marketing for 2027.**
 - 5/11 – Citizenship Award – We are recognizing Curist Bashaw in 2025 for his love for the city of Cape May and his continued efforts to preserve what makes cape may unique while thoughtfully investing in its future and Carolyn Pitts in 2026 for her dedication to the historic preservation of cape may city and achieving the historic landmark designation. **Curtis was humbled to be honored and both the City and the public appreciated the selection of Carolyn Pitts, especially during the 50th year celebrating our National Historic Landmark status.**
 - 5/13 – Historic Preservation Awards Reception - This event recognizes outstanding efforts to protect and preserve the charm and character that make our city so unique and recognizes that people and projects that keep Cape May timeless. **This event turned out beautiful and with a lot of effort from Councilmember Lorraine Baldwin and the HPC. Bronze plaques were awarded to several homeowners and businesses. See PR attached. I have requested a recap with Management and the Committee to discuss plans for the awards moving forward.**
 - 5/22 – Hello Summer! Free Concert on the Beach – Let’s say “hello” to Summer! With our annual free concert on the beach to kick off the season. **Rain didn’t stop us from saying “Hello!” to Summer! We had to bring the free concert inside, but we ended up having a great turnout, with approximately 300 guests. This is an annual event.**
 - 5/24 – National Historic Landmark at 50: A Seaside Celebration – To celebrate the 50th anniversary as a National Historic Landmark, free party on the beach to celebrate 50 years as a National Historic Landmark. **The rain wouldn’t go away but we powered through the storm, featuring the band on the front of Convention Hall so no one would miss the entertainment. Due to the location change, it worked out that everyone could enjoy the music, be**

aware of the free food, and visit the sand sculptors on the beach. This is not a repeat event.

- 5/26 – Memorial Day Remembrance – The ceremony was moved indoors due to inclement weather, but it remained a solemn, peaceful and meaningful event, honoring our lost loved ones. USCG Auxiliary moved the flower boat outside Convention Hall for the guests to witness as they left.
- Upcoming Exhibit – the Community Center is tentatively scheduled to host the State's *Revolutionary Lives: Living the American Experiment Then and Now*
- Boards, Commissions and Advisory Committees Open House – Unfortunately, we had 15 guests in attendance, an insignificant turnout. The event was promoted on our website, social media and in print. Although it was a good idea, I would not suggest this moving forward as I feel it did not benefit anyone.
- Marketing –
 - Website Design is still ongoing; questionnaire to be completed for Revize ASAP
 - Summer events and programs have been distributed and featured on our website, social media, print, plasmas, marquee, rack cards, newspaper, radio, and Google ads – outlets vary depending on the event/program
- Hiring – due to lack of employees, the pool will only be open Mondays and Wednesdays from 4 pm – 8 pm beginning June 1. We are in desperate needs of pool lifeguards. We have advertised on our website, social media, in person, at the pool, and on Indeed to no avail.
- Ongoing Projects -
 - Cape May Convention Hall has completed the Audio Visual project, now with livestream capabilities – first run was Memorial Day Remembrance.
 - Stage Lighting replacement began and will continue with intermittent schedule.
- Networking – The Cape May County Chamber hosted their annual Tourism Meeting. Attached is the report. (See Appendix B)

FOR IMMEDIATE RELEASE

May 21, 2026

Contact: Kacie Rattigan, Public Information Officer

City of Cape May Hosts 2026 Historic Preservation Awards Ceremony

CAPE MAY, NJ – FOR IMMEDIATE RELEASE

CITY OF CAPE MAY TO HOST 2026 HISTORIC PRESERVATION AWARDS CEREMONY MAY 13

CAPE MAY, NJ — The City of Cape May revived the Historic Preservation Awards and celebrated its rich architectural heritage and the individuals dedicated to preserving it during the 2026 Historic Preservation Awards Ceremony on Wednesday, May 13th at the historic Chalfonte Hotel.

Held during National Historic Preservation Month, this year's ceremony carried special significance as Cape May commemorates the 50th anniversary of its designation as a National Historic Landmark; a recognition that helped establish the City as one of the nation's premier examples of Victorian architecture and historic preservation.

The annual awards ceremony honors individuals, organizations, and property owners whose efforts help protect and celebrate Cape May's historic character for future generations. The following details the awards given and this year's winners:

- **STEWARDSHIP AWARD** - This category recognizes the long-standing maintenance and protection of Contributing and Key Contributing historic properties. Although these nominees may never have needed to appear before the HPC for any significant changes, the owner's steadfast commitment of time and resources, and the sensitive protection of the historic property, are the foundation of Cape May's Historic Landmark status and popularity as a unique heritage destination by the sea.
 - **THE MAINSTAY INN** – Owners John and Ruth Pemberton (1949 – 19770, Tom and Sue Carroll (1977 – 2004), Peter and Esther Scalone (2014 – Present). The 154 year old former Jackson Clubhouse stands as a singularly definitive example of meticulous and respectful attention to authentic architectural detail, through the loving care of a series of committed preservationist owners. A space that has been graciously welcoming to visitors as a time-capsule of Victorian design elegance and gentility.
 - **THE PHYSICK ESTATE** – **CAPE MAY MAC**. Dr. Emlen Physick's 1879 Frank Furness designed Stick Style mansion was scheduled for demolition in the 1960s, but was rescued by concerned citizens, who formed the Cape May MAC and have been carefully maintaining this key-contributing landmark since 1970. The open to the public building now stands as a uniquely stalwart ambassador to the Victorian Period that is the hallmark of our national landmark city.

- THE JOSEPH LEACH HOUSE - 1011-1013 Lafayette St. stands as a physical memorial to the legacy of abolitionist, newspaper editor, and civic leader, Joseph Leach. He often preached on the evils of slavery from the pulpit of the Cape Island Baptist Church, and was also responsible for bringing the telegraph and railroad into the city, as well as the establishment of the police force. Recently, the building has undergone an adaptive re-use as condominiums, but has retained it's exterior's period appropriateness. It stands as a particularly streetscape defining icon for visitor's entering our community on Lafayette Street
- LEADERSHIP AWARD - This category recognizes individuals, groups, organizations, and government agencies for outstanding leadership that directly contributes to the preservation of historic buildings, structures, stories, and sites in Cape May.
 - CORBIN COGSWELL - Mr. Cogswell has been a longtime bastion of Cape May's preservation efforts, as a pioneering bed and breakfast owner, volunteer at the Cape May Point Lighthouse, and having an inspirational record of 26 years of dedicated service on the HPC as a Class A Commissioner. His institutional knowledge and expertise as a restoration carpenter has assisted hundreds of applicants realize their dream homes through cooperative adherence to the Historic Preservation Standards. Mr. Cogswell continues his community service through his volunteering at the Episcopal Church of the Advent.
- PRESERVATION/RESTORATION AWARD - This category recognizes significant, sensitive preservation or restoration of a property for its original use or museum use. This is the purest form of preservation, preserving as much original material as possible and removing any compromising changes. This recognizes the ultimate contribution to the property's cultural and architectural history, context, and surrounding streetscape, as well as to the city's National Historic Landmark designation.
 - 1005 BEACH AVENUE – JOHN AND JEAN KUHLE
- REHABILITATION/RENOVATION - This category recognizes significant and sensitive maintenance and updates that preserve or make only minor adjustments to the original materials and documented form. This category celebrates respectful work that maintains and enhances the property's cultural and architectural history, context, and contribution to the surrounding streetscape as well as the city's National Historic Landmark designation.
 - 821 WASHINGTON ST. – LYNN AND CHERYL MARKS
- ADDITIONS - This category examines the process of enabling a property's compatible upgrade through repairs, alterations, and additions while preserving those portions or features that convey its historical, cultural, or architectural value.
 - 1125 NEW YORK AVENUE – SANTO, MIKE AND MARYBETH FORMICA
- NEW CONSTRUCTION - This category identifies key review considerations within the historic district: the property's compatibility with the existing fabric, including materials, features, size, scale, proportion, streetscape, and massing.
 - 523 BANK ST. – MEGAN LAMB AND BRYAN ROWLAND

- ADAPTIVE REUSE - This category recognizes the rehabilitation of a building or complex for a new use while preserving its original architectural integrity. Interior changes may be acceptable; the building's exterior should closely resemble its original appearance.

- 710 COLUMBIA AVENUE – CHRISTINE GLAZER

Kacie Rattigan

Director of Civic Affairs, Recreation, Tourism and Marketing

COURT

- Our master file has been adjusted to accommodate almost 1000 new filings since manual tickets began to be issued.
- The ticket book order is now put in and I am awaiting turn-around time dates. Our Ticketer has signed out the last four books and will revert to E-ticketing once those books are spent.
- E-Ticket count is nearly 700. Roughly, 850 manual parking tickets were written that the court received, entered and then processed.
- My re-certification credits are now complete.
- We had our Annual State visit on May 13th. No major issues or concerns were discovered. On minor issue was panic alarms not functioning properly. The police have since addressed and corrected the problem. All panic alarms are in proper functioning.
- The court disbursed \$21,446.95 in fines and costs and \$186.00 of parking offenses adjudication act funds to the City of Cape May in the month of June for May.
- The court was finally able to adjudicate an old case from 2023, with the assistance of our Municipal Public Defender, and remove it from our backlog.

Amanda I. Melendez

Municipal Court Administrator

TAX ASSESSOR'S OFFICE

In May 2026, the Cape May City Tax Assessor's Office continued its regular statutory duties while maintaining accurate property assessment records for the City. During the month, the office processed 27 deeds to ensure property ownership records remained current and accurate and completed 8 two-hundred and five-hundred foot lists to assist with zoning applications, planning matters, and public notification requirements. In addition, the office completed 2 COAH estimations related to affordable housing obligations, conducted 33 field inspections to verify property information, and processed 3 address changes to maintain accurate municipal records. A primary focus for the month was the commencement of the 2026 Added Assessment inspection program. These inspections are conducted to identify and verify new construction, additions, renovations, and other property improvements completed after October 1, 2025, which may be subject to added assessments that will become effective on October 1, 2026. Field inspections will continue throughout the summer season to ensure all qualifying improvements are accurately assessed in accordance with New Jersey property tax laws.

Patrick McCarthy, CTA
Tax Assessor

WATER – SEWER DEPARTMENT

Assisted USGS in sampling and monitoring of multiple wells in the system

Assisted DPW with irrigation systems for the medians on Pennsylvania ave.

Assisted USCG TRACEN with planning for their sanitary sewer lift station upgrade and new water main backflow installation

Assisted NJDEP in annual inspection for wastewater collection system and water treatment plant. All systems are in compliance.

Responded to the vehicle accident for the hydrant at Lafayette and Madison, and placed it back in service within 24 hours

Monthly work performed in the system includes metering, restroom maintenance, beachfront shower repairs, sewer maintenance, water plant maintenance, and responding to calls from residents for water and sewer issues

Robert Cummiskey
Superintendent Water Sewer Department

CITY CLERK'S OFFICE

Tort Claims: 2 active

Active litigation: 8 cases

Permits/Licenses

ABC Licenses: Renewals distributed to all 28 licensees 4/23. Council will take action in June-due by 6/30.

Bank Street Parking Permits: 7

BID assessments rcvd: 2

Contractors Licenses: 2

Dog Licenses: 3

Dog Park (weekly & seasonal): 2

Handicapped Parking Permits: 0

Jackson Street Parking Permits: Sold out for 2026. Renewed in November annually

Mercantile Licenses: 220 – online payments disabled at 11:59PM 4/30/26.
Late fees assessed 5/1/26.

On-Street Parking Permits: 6

OPRA requests: 21

Patio Permits: 13

Peddlers/Vendors Permits: 3

Private Driveway Permits: Renewed in September annually

Street Opening Permits: 10

Tent Permits: 0

Yard Sale Permits: 6

Wedding location permits: 13

Certified copies issued: 314

Marriage license appts: 10

Marriage licenses processed: 22

Registrations/Titles processed: 10 titles; 6 registrations

Raffle Licenses: 1 (6 total thus far in 2026)

Resolutions adopted: 36

Ordinances introduced: 3 (+1 re-introduced)

Ordinances adopted: 1

Current/upcoming tasks:

- 1182 Mercantile Licenses issued as of June 8, 2026. 303 outstanding/under review. Will follow up with Code Enforcement to address delinquent licenses.
- 38 late fees remitted totaling \$1,062 in May 2026
- Audit of 2025 received on May 27, 2026. Council must accept via resolution by the July 7th Regular Meeting.

Election materials delivered May 29, 2026 for Primary Election on June 2, 2026. Polling places set up; vouchers and oaths prepared for poll workers; materials organized/supplemented for missing items; Judges assigned to each voting district.

Erin C. Burke, RMC, CMR
City Clerk

FIRE PREVENTION BUREAU

During the month of May, the majority of our inspections continued to be from residential rental properties preparing for the upcoming season and an uptick in commercial inspections. The most common violations identified were maintaining smoke alarms and fire alarm systems, maintaining fire rated doors and assemblies, and electrical hazards.

Inspections

Month	# of Inspections	# of Imminent Hazard Notices	Violations Cited
January	101	0	28
February	129	7	60
March	257	2	106
April	237	0	83
May	324	0	83
Total	1048	9	360

Financial

Month	Billed	Collected
January	\$188,505.00	\$111,775.00
February	\$ 1,085.00	\$ 41,875.00
March	\$ 13,245.00	\$ 24,885.00
State Rebate		\$ 12,526.49
April	\$ 9,665.00	\$ 24,435.00
May	\$ 8,735.00	\$ 8,610.00
Total	\$221,235.00	\$224,106.49
*Some changes from previous report due to reconciliation process (errors, voided invoices, etc.)		

Billing occurs in bulk during the first week of January, typically resulting in a high collection rate in the initial months. Additional revenue streams include new property registrations, the sale of properties, and quarterly state reimbursement checks received for completed Life Hazard Use properties.

Properties categorized as Life Hazard Use (LHU) have a greater inherent risk compared to non-Life Hazard Use (NLHU) properties. The State registers and bills for these specific uses. While the Local Enforcing Agency (LEA) conducts all the necessary inspections, the State retains 35% of the associated fees and reimburses the remaining 65% to the LEA

Mark Barham
Fire Official

PUBLIC WORKS DEPARTMENT

On top of the current projects DPW is maintaining daily duties such as Maintain/stocking of (10) public facilities, collecting trash, recycle, residential recycling, work orders. Thinning out signage around town so far to date we have removed (50) poles and (171) signs. I have work along sign Drew from County with added a solar power Pedestrian signage on Lafayette St and Decatur St. Please see photo below under finished projects.

Current Projects:

Penn Ave Rock Islands



250th Sign at Jackson Street



Finished Projects:

Bollards at Jackson Street



Crosswalks Around Mall



Pedestrian Crosswalk



May Collection Totals:

Residential Recycle (37.06) tons; which is down (3.25) tons from the new ordinance.

City buildings, Mall and Beachfront trash pickup (13.07) tons

May Overtime Total

(50) hours of schedule overtime for Convention Hall

(168) hours of summer schedule for Sweeper, Beach Tractor, Beach Maintenance, Trash, Recycle, and Restroom stock/maintenance.

(5) Call ins requesting (9) personal for Trash, Cop car, fire hydrant.

Eric Prusinski

Superintendent of Public Works

FIRE DEPARTMENT/EMS/OEM

For the month of May, the Fire Department responded to 82 fire services incidents and 104 EMS incidents. EMS by district – 82 Cape May, 6 Cape May Point, 15 West Cape May, 1 other.

USFA reports 26 firefighter line of duty deaths year to date.

Fire Training



Through out the month of May Firefighters held several training sessions for city employees on bleeding control. May is National Stop the Bleed month, Firefighters ensured to bring these lifesaving skills to anyone in need. Participants in the course learned how to recognize life-threatening bleeding and act quickly and effectively to control it with three quick techniques.

Probationary Firefighter Joel Hatch is nearing the completion of the career fire academy being held in Atlantic County. New Jersey Firefighter 1 and 2 training provides over 200 hours of combined classroom and hands-on instruction that prepares entry-level and advancing firefighters to perform supervised structural firefighting operations in accordance with NFPA 1001 and New Jersey Division of Fire Safety requirements. Firefighter 1 introduces recruits to fire department organization, basic incident command, fire behavior, building construction, firefighter safety, personal protective equipment and SCBA, as well as hose and water supply operations, ground ladder work, basic search and victim removal, and hazardous materials awareness/operations, all evaluated through written and practical exams. Firefighter 2 builds on this foundation with more advanced interior fire attack, forcible entry, ropes and knots, salvage and overhaul, fire protection systems such as sprinklers and standpipes, portable extinguishers, and enhanced communication and accountability skills, while New Jersey regulations further define graded firefighter candidate levels based on completion of specific Firefighter 1 modules and their eligibility to assist with exterior operations under supervision. This training sets the foundation for a firefighters career and education. Cape May Firefighters continue to train on these topics and many more through the course of the year to ensure skills are retained and ready at a moments notice.

On May 26th Firefighters reported to Cape May Elementary School to participate in Field Day. The annual event is a great opportunity for our Firefighters to connect with local children and showcase some of our equipment. The children enjoyed their time spent in the cooling stream of firehoses.



On May 20th, the department took delivery of the new Squad 51. Training with the new unit is ongoing and will continue throughout the summer, with a target in-service date of June 6th. The new Squad is designed to combine key functions of a Class A Engine and a Rescue truck, providing for both fire and technical rescue operations. By integrating capabilities that were previously spread across multiple

vehicles, the Squad will help ensure that responding crews arrive with a broad complement of tools and equipment to support effective initial deployment at fires and technical rescue incidents. In addition, the design of the Squad supports the department's operations in an environment where on-duty staffing levels are consistently constrained, helping maximize effectiveness with the available personnel.

EMERGENCY MANAGEMENT

During the month of May, staff from Emergency Management created/updated several policies within the department, including

- EOC Activation
- EOC Information
- EOC Activation Checklist
- EOC Staffing Roster
- EOC Event Log
- EOC Security Log

Emergency Management also hosted a class in coordination with NJ OHSP on Surveillance Detection for Bombing Prevention. The Surveillance Detection for Bombing Prevention Course provides public safety and security professionals with fundamental knowledge and skills to recognize and respond appropriately to hostile surveillance at facilities and planned and unplanned events.

OEM closed out the month by hosting a class with Cape May USCG Auxiliary on boater safety. The Auxiliary will be conducting training at the Fire Department throughout the summer, instilling a safety mindset for boaters.

Alex Coulter, Chief

Michael Eck, Deputy Chief

CASH RECONCILIATION MARCH 31, 2026

	Bank Balances	Cash		Less Checks Outstanding	Cash Book Balance	Interest Rate	YTD Interest Earned
		*On Hand	On Deposit				
Current	3,362,913.89	7,283,364.46	4,755,497.41	3,713,662.17	8,325,199.70	2.74%	\$ 220,579.43
Clearing	1,182,618.08				-	2.74%	\$ 10,822.48
Payroll	209,866.02				-	2.74%	\$ 1,099.57
Meters	99.42				-	2.77%	\$ 1.48
Escrow	62,922.85		62,922.85	632.50	62,290.35		\$ 3.09
Grant Fund	1,778,718.95	-	1,778,718.95	245,050.62	1,533,668.33	2.74%	\$ 14,992.11
Trust - Animal Control	10,413.72	-	10,413.72	7,195.10	3,218.62	2.74%	\$ 31.27
Trust - Assessment							
Trust - Municipal Open Space							
Trust - LOSAP							
Trust - CDBG							
Trust - Other	3,603,110.17	45,567.99	6,598,578.10	3,320.33	6,640,825.76	2.74%	\$ 24,764.34
COAH	2,975,616.83				-	2.74%	\$ 19,880.74
Fire Safety	15,293.17				-	2.74%	\$ 102.95
Flexible Spending	4,557.93				-	2.74%	\$ 66.63
Capital - General	11,941,064.51	17,693.00	11,941,064.51	618,555.74	11,340,201.77	2.74%	\$ 75,584.07
Capital - NJARM	10,126,287.73		10,126,287.73		10,126,287.73	2.62%	\$ 65,435.64
UTILITIES:							
Water & Sewer - Operating	1,478,497.19	852,978.88	1,478,497.19	485,647.03	1,845,829.04	2.74%	\$ 11,841.87
Water & Sewer - Capital	502,801.11	1,063,791.93	502,801.11	1,566,593.04	-	2.74%	\$ 4,023.75
Beach Utility - Operating	1,921,187.97	85,365.91	1,921,187.97	219,203.82	1,787,350.06	2.74%	\$ 14,163.82
Beach Utility - Capital	26,512.59	831,867.25	26,512.59	858,379.84	-	2.75%	\$ 973.71
Tourism Utility	2,487,795.28	54,449.95	2,511,295.23	81,628.50	2,484,116.68	2.74%	\$ 17,129.21
Tourism Credit Card	23,499.95					2.74%	\$ 98.09
Sweeps to Current							
Sweeps to Utility Operating							
Remains in Fund							
							\$ 481,594.25
Total	41,713,777.36	10,235,079.37	41,713,777.36	7,799,868.69	44,148,988.04		

*Include Deposits In Transit (and change funds)

****Be sure to include a Public Assistance Account reconciliation and trial balance if the municipality maintains such a bank account.**

REQUIRED CERTIFICATION

I hereby certify that all amounts shown in the "Cash on Deposit" column on Sheet 9 and 9(a) have been verified with the applicable bank statements, certificates, agreements or passbooks at 31-Mar-26

I also certify that all amounts, if any, shown for Investments in Savings and Loan Association on any trial balance have been verified with the applicable passbook at 31-Mar-26

All "Certificates of Deposits," "Repurchase Agreements," and other investments must be reported as cash and included in this certification.

(THIS MUST BE SIGNED BY THE REGISTERED MUNICIPAL ACCOUNTANT (STATUTORY AUDITOR) OR CHIEF FINANCIAL OFFICER) depending on who prepared this Annual Financial Statement as certified to on Sheet 1 or 1(a).

Signature:

Lauren Read

Title: CFO, City of Cape May

CASH RECONCILIATION APRIL 30, 2026

	Bank Balances	Cash		Less Checks Outstanding	Cash Book Balance	Interest Rate	YTD Interest Earned
		*On Hand	On Deposit				
Current	8,308,132.15	7,571,915.54	10,323,864.97	4,382,304.23	13,513,476.28	2.74%	\$ 220,579.43
Clearing	1,966,090.54				-	2.74%	\$ 16,303.50
Payroll	48,940.41				-	2.74%	\$ 1,675.89
Meters	701.87				-	2.74%	\$ 2.42
Escrow	62,923.89	-	62,923.89	632.50	62,291.39		\$ 4.13
Grant Fund	499,414.00	-	499,414.00	68,075.24	431,338.76	2.74%	\$ 17,447.46
Trust - Animal Control	3,367.75	-	3,367.75	30.00	3,337.75	2.74%	\$ 52.40
Trust - Assessment							
Trust - Municipal Open Space							
Trust - LOSAP							
Trust - CDBG							
Trust - Other	3,816,708.56	50,263.71	3,816,708.56	544.49	3,866,427.78	2.74%	\$ 32,793.18
COAH	2,991,740.60	17,962.50	2,991,740.60		3,009,703.10	2.74%	\$ 26,512.81
Fire Safety	15,327.14		15,327.14		15,327.14	2.74%	\$ 136.92
Flexible Spending	5,062.14		5,062.14		5,062.14	2.74%	\$ 76.37
Capital - General	5,975,577.29		5,975,577.29	50,977.25	5,924,600.04	2.74%	\$ 96,759.37
Capital - NJARM	10,156,074.68	32,549.00	10,156,074.68		10,188,623.68	3.58%	\$ 95,222.59
UTILITIES:							
Water & Sewer - Operating	880,236.41	(71,796.16)	880,236.41	115,600.00	692,840.25	2.74%	\$ 13,981.66
Water & Sewer - Capital	185,287.29	2,235,467.71	185,287.29	2,420,755.00	-	2.74%	\$ 4,802.75
Beach Utility - Operating	1,133,370.24	128,084.46	1,133,370.24	60,000.00	1,201,454.70	2.74%	\$ 17,103.71
Beach Utility - Capital	113,234.46	1,303,161.89	113,234.46	1,416,396.35	-	2.74%	\$ 1,079.83
Tourism Utility	2,404,020.49	60,766.55	2,404,020.49	40,000.00	2,424,787.04	2.74%	\$ 22,588.38
Tourism Credit Card	32,735.55		32,735.55	32,735.55	-	2.74%	\$ 159.78
Sweeps to Current							
Sweeps to Utility Operating							
Remains in Fund							
Total	38,598,945.46	11,328,375.20	38,598,945.46	8,588,050.61	41,339,270.05		\$ 567,282.58
*Include Deposits In Transit (and change funds)		1,200.00	0.00		1,200.00		

*Include Deposits In Transit (and change funds)

****Be sure to include a Public Assistance Account reconciliation and trial balance if the municipality maintains such a bank account.**

REQUIRED CERTIFICATION

I hereby certify that all amounts shown in the "Cash on Deposit" column on Sheet 9 and 9(a) have been verified with the applicable bank statements, certificates, agreements or passbooks at 30-Apr-26

I also certify that all amounts, if any, shown for Investments in Savings and Loan Association on any trial balance have been verified with the applicable passbook at 30-Apr-26

All "Certificates of Deposits," "Repurchase Agreements," and other investments must be reported as cash and included in this certification.

(THIS MUST BE SIGNED BY THE REGISTERED MUNICIPAL ACCOUNTANT (STATUTORY AUDITOR) OR CHIEF FINANCIAL OFFICER) depending on who prepared this Annual Financial Statement as certified to on Sheet 1 or 1(a).

Signature:

Lauren Read

Title: CFO, City of Cape May

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

DEDICATED REVENUES FROM BEACH UTILITY				FCOA	Anticipated	Realized in	Excess/ (Shortfall)
				2026	Cash in 2026		
Operating Surplus Anticipated	08-501	932,850.00	932,850.00				
Surplus Anticipated With Consent of Director of Local Gov't Services	08-502						
Total Operating Surplus Anticipated	08-500	932,850.00	932,850.00				-
User Fees	08-503	3,642,990.00	709,690.00				(2,933,300.00)
Miscellaneous	XXXXXXX	100,000.00	26,168.73				(73,831.27)
	08-505						0.00
Total Water & Sewer Utility Revenues	08-001	4,675,840.00	1,668,708.73				(3,007,131.27)

CITY OF CAPE MA

APPROPRIATIONS FOR BEACH UTILITY		FCOA	2026	Appropriated for 2026 by Emergency Appropriation	Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved
OPERATING:							
Lifeguards							
S&W		55-501	1,347,710.00	1,347,710.00	1,347,710.00	25,023.29	1,322,686.71
OE		55-502	135,000.00	135,000.00	135,000.00	9,607.28	125,392.72
Beach Tags					0.00		0.00
S&W		55-501	550,000.00	550,000.00	550,000.00	17,750.41	532,249.59
OE		55-502	171,700.00	171,700.00	171,700.00	8,245.37	163,454.63
Insurance					0.00		0.00
EE Group		55-503	34,300.00	34,300.00	34,300.00	0.00	34,300.00
Liability		55-503	22,000.00	22,000.00	22,000.00	11,076.84	10,923.16
W/C		55-503	35,000.00	35,000.00	35,000.00	17,325.32	17,674.68
Audit					0.00	3,450.00	2,550.00
OE		55-502	6,000.00	6,000.00	6,000.00		0.00
Tax Collection					0.00		0.00
S&W		55-501	20,600.00	20,600.00	20,600.00		20,600.00
Police					0.00		0.00
S&W		55-501	290,000.00	290,000.00	290,000.00	60,000.00	230,000.00
County Dispatch		55-502	60,000.00	60,000.00	60,000.00		0.00
Fire Dept					0.00		0.00
S&W		55-501	104,030.00	104,030.00	104,030.00		104,030.00
Legal					0.00		0.00
OE		55-502	6,000.00	6,000.00	6,000.00		6,000.00
Roads					0.00		0.00
S&W		55-501	301,380.00	301,380.00	301,380.00		301,380.00
OE		55-502	100,000.00	100,000.00	100,000.00	36,136.68	63,863.32
B&G					0.00		0.00
S&W		55-501	106,605.00	106,605.00	106,605.00	93,800.90	12,804.10
OE		55-502	211,450.00	211,450.00	211,450.00		0.00
Gen Admin					0.00		0.00
SW		55-501	121,230.00	121,230.00	121,230.00	82.89	121,147.11
OE		55-502	5,000.00	5,000.00	5,000.00		0.00
Financial Admin					0.00		0.00
S&W		55-501	47,800.00	47,800.00	47,800.00		47,800.00
OE		55-502	3,000.00	3,000.00	3,000.00	343.17	2,656.83
Sanitary Landfill					0.00		0.00
OE		55-502	7,500.00	7,500.00	7,500.00	1,000.00	6,500.00
Recycling					0.00		0.00
S&W		55-501	28,735.00	28,735.00	28,735.00		28,735.00
OE		55-502	15,000.00	15,000.00	15,000.00	1,962.90	13,037.10

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

APPROPRIATIONS FOR BEACH UTILITY		FCOA	2026	Emergency Appropriation for 2026 by	Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved
Appropriated							
Expend 2026							
Engineering	OE				0.00		0.00
Mayor/Council	55-502		15,000.00		15,000.00		15,000.00
S&W	55-501		15,600.00		15,600.00		15,600.00
Capital Improvements					0.00		0.00
CIF	55-511		20,000.00		20,000.00	20,000.00	0.00
Debt Service:					0.00		0.00
Bond Principal	55-520		460,000.00		460,000.00	120,000.00	340,000.00
Note Principal	55-521		100.00		100.00		100.00
Note Interest	55-522		100.00		100.00		100.00
Bond Interest	55-523		80,000.00		80,000.00	39,350.00	40,650.00
Statutory Expenditures:					0.00		0.00
Social Security	55-541		215,000.00		215,000.00	2,931.66	212,068.34
Unemployment	55-542		40,000.00		40,000.00		0.00
Lifeguard Pension	55-544		100,000.00		100,000.00	100,000.00	0.00
TOTAL BEACH UTILITY APPROPRIATIONS		55-599	4,677,866.00		4,675,840.00	608,086.71	4,067,753.29

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

DEDICATED REVENUES FROM TOURISM UTILITY				Anticipated	Realized in	Excess/ (Shortfall)
				FCOA	2026	Cash in 2026
Operating Surplus Anticipated				08-501	814,100.00	814,100.00
Surplus Anticipated With Consent of Director of Local Gov't Services				08-502		
Total Operating Surplus Anticipated				08-500	814,100.00	814,100.00
				08-503		-
Tourism Fees & Events				08-506	425,000.00	209,488.34
Hotel Room Tax				08-506	800,000.00	
Lease and Rent Contracts				08-506	300,000.00	50,500.00
Mercantile License Fee				08-506	75,000.00	81,754.21
Total Water & Sewer Utility Revenues				08-599	2,414,100.00	1,155,842.55
						(1,258,257.45)

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

APPROPRIATIONS FOR TOURISM UTILITY		FCOA	2026	Appropriated		Expended 2026	
				Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved	
OPERATING:							
Salaries and Wages		55-501	817,900.00	817,900.00	253,940.38	563,959.62	
Other Expenses		55-502	1,505,200.00	1,505,200.00	398,002.97	1,107,197.03	0.00
STATUTORY EXPENDITURES:							
Public Employees' Retirement System		55-540	40,000.00	40,000.00	40,000.00	0.00	
Social Security System (O.A.S.I)		55-541	51,000.00	51,000.00	51,000.00	17,889.96	33,110.04
TOTAL WATER & SEWER UTILITY APPROPRIATIONS		55-599	2,414,100.00	2,414,100.00	2,414,100.00	709,833.31	1,704,266.69

CITY OF CAPE MAY

2026 BUDGET

WATER/SEWER UTILITY

DEDICATED REVENUES FROM WATER & SEWER UTILITY				FCOA	2026	Realized in	Excess/
					Anticipated	Cash in 2026	(Shortfall)
Operating Surplus Anticipated				08-501	821,179.00	821,179.00	-
Surplus Anticipated With Consent of Director of Local Gov't Services				08-502			
Total Operating Surplus Anticipated				08-500	821,179.00	821,179.00	-
Rents				08-503	7,200,000.00	1,769,530.05	(5,430,469.95)
Miscellaneous				XXXXXXX	300,000.00	39,062.40	(260,937.60)
Reserve to Pay Bonds/Notes				08-505	188,000.00	188,000.00	0.00
Total Water & Sewer Utility Revenues				08-001	8,509,179.00	2,817,771.45	(5,691,407.55)

CITY OF CAPE MAY

2026 BUDGET

WATER/SEWER UTILITY

APPROPRIATIONS FOR WATER & SEWER UTILITY		FCOA	2026	Appropriation for 2026 by Emergency Modified by all Transfers	Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved	OPERATING:	
								Salaries and Wages	Other Expenses
		55-501	1,134,665.00	1,134,665.00	1,134,665.00	280,625.17	854,039.83		
		55-502	5,233,535.00	5,233,535.00	5,233,535.00	1,744,240.15	3,489,294.85		
							0.00	CAPITAL IMPROVEMENTS:	
								Capital Improvement Fund	
		55-511	10,000.00	10,000.00	10,000.00	10,000.00	0.00	Current Fund Share of Roads	
		55-513	50,000.00	50,000.00	50,000.00	50,000.00	0.00	DEBT SERVICE:	
								Payment of Bond Principal	
		55-520	540,000.00	540,000.00	540,000.00	360,000.00	180,000.00	Payment of Bond Anticipation Notes and Capital Notes	
		55-521	596,000.00	596,000.00	596,000.00	0.00	596,000.00	Interest on Bonds	
		55-523	280,000.00	280,000.00	280,000.00	41,500.00	238,500.00	Interest on Notes	
		55-523	300,000.00	300,000.00	300,000.00	0.00	300,000.00	Loan Payments	
		55-525	67,500.00	67,500.00	67,500.00	20,904.31	46,595.69	DEFERRED CHARGES:	
								Overexpenditure of Appropriations	
		55-543	68,379.00	68,379.00	68,379.00	68,379.00	0.00	STATUTORY EXPENDITURES:	
								Public Employees' Retirement System	
		55-540	115,600.00	115,600.00	115,600.00	115,600.00	0.00	Social Security System (O.A.S.I)	
		55-541	86,000.00	86,000.00	86,000.00	19,362.82	66,637.18	Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	
		55-542	5,000.00	5,000.00	5,000.00	5,000.00	0.00	Reserve for Retirement Trust	
		55-543	22,500.00	22,500.00	22,500.00	22,500.00	0.00	TOTAL WATER & SEWER UTILITY APPROPRIATIONS	
		55-599	8,509,179.00	8,509,179.00	8,509,179.00	2,738,111.45	5,771,067.55		

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

DEDICATED REVENUES FROM BEACH UTILITY				FCOA	Anticipated	Realized in	Excess/ (Shortfall)
				2026	Cash in 2026		
Operating Surplus Anticipated	08-501	932,850.00	932,850.00				
Surplus Anticipated With Consent of Director of Local Gov't Services	08-502						
Total Operating Surplus Anticipated	08-500	932,850.00	932,850.00				-
User Fees	08-503	3,642,990.00	709,690.00				(2,933,300.00)
Miscellaneous	XXXXXXX	100,000.00	26,168.73				(73,831.27)
	08-505						0.00
Total Water & Sewer Utility Revenues	08-001	4,675,840.00	1,668,708.73				(3,007,131.27)

CITY OF CAPE MA

APPROPRIATIONS FOR BEACH UTILITY						FCOA	2026	Appropriated		Reserved
Total for 2026 as Modified by all Transfers		Paid or Charged								
OPERATING:										
Lifeguards										
S&W		55-501	1,347,710.00	1,347,710.00	25,023.29					
OE		55-502	135,000.00	135,000.00	9,607.28					
Beach Tags										
S&W		55-501	550,000.00	550,000.00	17,750.41					
OE		55-502	171,700.00	171,700.00	8,245.37					
Insurance										
EE Group		55-503	34,300.00	34,300.00	0.00					
Liability		55-503	22,000.00	22,000.00	11,076.84					
W/C		55-503	35,000.00	35,000.00	17,325.32					
Audit					0.00					
OE		55-502	6,000.00	6,000.00	3,450.00					
Tax Collection										
S&W		55-501	20,600.00	20,600.00	20,600.00					
Police										
S&W		55-501	290,000.00	290,000.00	290,000.00					
County Dispatch		55-502	60,000.00	60,000.00	60,000.00					
Fire Dept										
S&W		55-501	104,030.00	104,030.00	104,030.00					
Legal										
OE		55-502	6,000.00	6,000.00	6,000.00					
Roads										
S&W		55-501	301,380.00	301,380.00	301,380.00					
OE		55-502	100,000.00	100,000.00	36,136.68					
B&G										
S&W		55-501	106,605.00	106,605.00	106,605.00					
OE		55-502	211,450.00	211,450.00	93,800.90					
Gen Admin										
SW		55-501	121,230.00	121,230.00	121,230.00					
OE		55-502	5,000.00	5,000.00	82.89					
Financial Admin										
S&W		55-501	47,800.00	47,800.00	47,800.00					
OE		55-502	3,000.00	3,000.00	343.17					
Sanitary Landfill										
					0.00					
OE		55-502	7,500.00	7,500.00	1,000.00					
Recycling										
S&W		55-501	28,735.00	28,735.00	28,735.00					
OE		55-502	15,000.00	15,000.00	1,962.90					

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

APPROPRIATIONS FOR BEACH UTILITY						Appropriated	Expended 2026
FCOA				2026	Emergency Appropriation		
				Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved	
Engineering				0.00			
OE	55-502	15,000.00		15,000.00			
Mayor/Council				0.00			
S&W	55-501	15,600.00		15,600.00			
Capital Improvements				0.00			
CIF	55-511	20,000.00		20,000.00			
Debt Service:				0.00			
Bond Principal	55-520	460,000.00		460,000.00			
Note Principal	55-521	100.00		100.00			
Note Interest	55-522	100.00		100.00			
Bond Interest	55-523	80,000.00		80,000.00			
Statutory Expenditures:				0.00			
Social Security	55-541	215,000.00		215,000.00			
Unemployment	55-542	40,000.00		40,000.00			
Lifeguard Pension	55-544	100,000.00		100,000.00			
TOTAL BEACH UTILITY APPROPRIATIONS						4,675,840.00	608,086.71
						4,677,866.00	4,067,753.29

MONTHLY REPORT OF TAX COLLECTIONS

Period Ending: May 31, 2026

	M-T-D	Y-T-D
TAX COLLECTIONS:		
PRIOR YEAR (2025)	\$24,734.39	\$182,030.45
CURRENT YEAR (2026)	\$2,731,439.23	\$15,549,719.61
PRELIMINARY YEAR (2027)	\$0.00	\$0.00
CITY LIENS REDEEMED	\$0.00	\$0.00
LATE INTEREST CHARGES	\$8,004.41	\$25,602.31
END OF YEAR 6% PENALTY	\$797.42	\$4,546.68
	<u>\$2,764,975.45</u>	<u>\$15,761,899.05</u>
REVERSALS	(\$35,529.27)	(\$86,615.05)
REFUNDS	\$0.00	(\$2,216.86)
TOTAL TAXES	<u>\$2,729,446.18</u>	<u>\$15,673,067.14</u>
OTHER POSTED RECEIPTS (CURR FD)	\$790,692.18	\$9,019,955.49
REVERSALS		(\$3,964.86)
PENDING EMS PAYMENT POSTING	<u>\$20,984.86</u>	<u>\$20,984.86</u>
TOTAL COLLECTIONS FOR THE MONTH	<u><u>\$3,541,123.22</u></u>	<u><u>\$24,710,042.63</u></u>

Deborah A. Lindholm

DEBORAH LINDHOLM
TAX & UTILITY COLLECTOR

	2027	2026	2025
ORIGINAL BILLED	25,250.00	16,561,034.16	33,001,043.92
ADDED		77,963.93	201,478.45
OMITTED			
OMITTED ADDED			165.68
PRELIMINARY ADJUSTMENTS		(1,211.04)	(589.80)
STATE APPEALS			(528.50)
SR/DIS/SS DEDUCTIONS	(2,250.00)	(2,250.00)	(3,000.00)
VET/WID DEDUCTIONS	(23,000.00)	(23,000.00)	(23,250.00)
LEVY TO BE COLLECTED	0.00	16,612,537.05	33,175,319.75
PRIOR YEAR RECEIPTS		868,673.85	806,371.51
CURRENT YEAR RECEIPTS		15,549,399.61	32,125,970.91
SUBSEQUENT YEAR RECEIPTS			181,990.45
NSF FEES		320.00	660.00
YEP COLLECTED			4,546.68
TOTAL RECEIPTS	0.00	16,418,393.46	33,119,539.55
DEBITS			
DEDUCTIONS DISALLOWED			500.00
REFUNDS		3,966.48	4,124.41
PRELIMINARY ADJUSTMENT			
NSF FEES CHARGED		440.00	740.00
6% Penalty			4,546.68
TRANSFER		7,229.59	80,238.21
NSF REVERSAL		67,593.75	19,532.56
OVERBILLED			
TOTAL DEBITS		79,229.82	109,681.86
CREDITS			
NSF PAYMENT			19,532.56
DEDUCTION ALLOWED			
TRANSFER		38,905.99	77,335.59
6% Penalty			0.00
TOTALLY DISABLED VET		3,182.62	16,719.85
CANCELLED			
COUNTY TAX APPEALS			1,412.88
STATE APPEALS			
Preliminary Adjustment		0.00	
TRANSFER TO BANKRUPTCY			
TRANSFER TO LIEN		180.90	723.57
TOTAL CREDITS		42,269.51	96,191.89
BALANCE 5/31/26	0.00	231,103.90	69,270.17

2026 WATER/SEWER BILLING & COLLECTIONS REPORT

WATER BILLED		ADJUSTED	RECEIVED	BALANCE	SEWER BILLED	ADJUSTED	RECEIVED	BALANCE
CITY								
PRIOR YR BAL FWD				7,206.63	PRIOR YR BAL FWD			\$43,579.50
Q1	\$445,626.27	\$5,792.52	(\$458,614.58)	\$10.84	\$685,300.59	(\$6,328.28)	(\$683,111.73)	\$39,440.08
Q2	\$298,506.39	\$843.63	(\$291,025.09)	\$8,335.77	\$503,274.97	(\$17,145.09)	(\$476,957.16)	\$48,612.80
Q3				\$8,335.77				\$48,612.80
Q4				\$8,335.77				\$48,612.80
TOTAL	\$744,132.66	\$6,636.15	(\$749,639.67)	\$8,335.77	\$1,188,575.56	(\$23,473.37)	(\$1,160,068.89)	\$48,612.80
LOWER								
PRIOR YR BAL FWD				(\$787.50)	PRIOR YR BAL FWD			0
Q1	\$3,993.78	\$35.00	(\$4,939.50)	(\$1,698.22)	N/A			
Q2	\$3,966.51	\$45.00	(\$3,998.00)	(\$1,684.71)	N/A			
Q3				(\$1,684.71)	N/A			
Q4				(\$1,684.71)	N/A			
TOTAL	\$7,960.29	\$80.00	(\$8,937.50)	(\$1,684.71)	N/A			
CMP								
PRIOR YR BAL FWD				\$104,289.05	PRIOR YR BAL FWD			0
Q1	\$44,955.27		(\$107,632.91)	\$41,611.41	N/A			
Q2	\$41,403.28		(\$10,420.65)	\$72,594.04	N/A			
Q3				\$72,594.04	N/A			
Q4				\$72,594.04	N/A			
TOTAL	\$86,358.55	\$0.00	(\$118,053.56)	\$72,594.04	N/A			
WCM								
PRIOR YR BAL FWD				\$0.01	PRIOR YR BAL FWD			\$2,449.89
Q1	\$48,541.40		(\$32,390.28)	\$16,151.13	\$3,742.71		(\$6,192.60)	\$0.00
Q2	\$83,069.66		(\$48,957.86)	\$50,262.93	\$1,654.71		(\$1,654.71)	\$0.00
Q3				\$50,262.93				\$0.00
Q4				\$50,262.93				\$0.00
TOTAL	\$131,611.06	\$0.00	(\$81,348.14)	\$50,262.93	\$5,397.42	\$0.00	(\$7,847.31)	\$0.00
CG HOUSING								
PRIOR YR BAL FWD				\$7,467.58	PRIOR YR BAL FWD			0
Q1	\$19,895.45		(\$21,431.99)	\$5,931.04	N/A			
Q2	\$13,520.43		(\$19,451.47)	\$0.00	N/A			
Q3				\$0.00	N/A			
Q4				\$0.00	N/A			
TOTAL	\$33,415.88	\$0.00	(\$40,883.46)	\$0.00	N/A			
CG BASE								
PRIOR YR BAL FWD				\$51,515.75	PRIOR YR BAL FWD			0
Q1	\$183,461.88		(\$174,223.49)	\$60,754.14	N/A			
Q2	\$111,421.61		(\$112,162.99)	\$60,012.76	N/A			
Q3				\$60,012.76	N/A			
Q4				\$60,012.76	N/A			
TOTAL	\$294,883.49	\$0.00	(\$286,386.48)	\$60,012.76	N/A			
BAL FWD				\$169,691.52				\$46,029.39
TTLS:				\$1,298,361.93	\$6,716.15	(\$1,285,248.81)	\$19,829.27	\$1,193,972.98
BAL DUE							(\$23,473.37)	(\$1,167,916.20)
								\$2,583.41
								\$48,612.80

Reported by: Deb Lindholm / Lisa Brown



Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr.

(609)884-9500 Fax (609)884-9589

Joseph M. Walker
Captain

Scott H. Krissinger Jr.
Lieutenant

Anthony C. Genaro
Lieutenant

Dorann V. Heminway
Administrative Clerk

To: Chief Dekon Fashaw and City Manager Paul Dietrich
From: Captain Joseph Walker
Date: June 8, 2026
Subject: May Monthly Review

The Cape May Police Department was very busy in the Month of May. Highlighted below were just some of the events that the Cape May Police Department was involved with in our Community!

On May 1st we celebrated the retirement of Lieutenant Kristopher Mazza. Lt. Mazza retired with 25 years of service to the City of Cape May! Congratulations Lt. Mazza on your retirement!



On May 2nd we celebrated Earth Day with Cape May Cares and families from the community!



On May 6th members of the CMPD Celebrated with students from Cape May Elementary School and West Cape May Elementary School to honor the students of the month!



On May 9th Cape May City hosted a Run Through History 5K Race!



On May 10th members of the Cape May Police Department participated in the Police Unity Tour and biked to Washington DC to raise public awareness for Police Officers that have died in the line of duty and to ensure their sacrifices are never forgotten.



On May 16th the Cape May Police Department was front and center for the Jazz Festivals Second Line Parade.



On Memorial Day, members of the Cape May Police Department joined with residents from Cape May, West Cape May, and Cape May Point to mourn all American Military Personnel who have died while serving in the Armed Forces.





On May 27th we all came together to honor Mrs. Anita DeSatnick's Fifty Years of Dedicated Service to Children and Literacy. Anita DeSatnick has dedicated herself as a volunteer with the Cape May County Library for 50 years, enriching the lives of children through the simple, yet profound act of reading and inspiring a love for storytelling.



On May 28th members of the CMPD Celebrated with students from Cape May Elementary School and West Cape May Elementary School to honor the students of the month at our last pizza party for the school year





Cape May Police Department

643 Washington Street
Cape May, NJ 08204

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Lieutenant

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Administrative Clerk

Monthly Squad Directed Patrol Statistics

May 2026

Patrol Squad 1- Sgt. Coll

- *Area Assigned- 4th Ave. West Cape May
- *Radar Details Conducted- 14
- *Motor Vehicle Stops Conducted- 7
- *Tickets Issued- 2
- *Warnings- 6

Patrol Squad 2- Sgt. Gibson

- *Area Assigned- Pennsylvania Ave. (Mornings and Evenings) (Added Sidney due to complaints)
- *Radar Details Conducted- 19
- *Motor Vehicle Stops Conducted- 11
- *Tickets Issued- 2
- *Warnings- 9

Patrol Squad 3- Sgt. Murphy

- *Area Assigned- Delaware Ave. (Mornings and Evenings)
- *Radar Details Conducted- 21
- *Motor Vehicle Stops Conducted- 17
- *Tickets Issued- 1
- *Warnings- 0

Patrol Squad 4- Sgt. Mihal

- *Area Assigned- Bicycle Safety
- *Radar Details Conducted- N/A
- *Bike Violation Stops Conducted- 21
- *Tickets Issued- 1
- *Warnings- 24



CAPE MAY CITY POLICE DEPARTMENT

643 Washington Street Cape May, NJ 08204
609-884-9500

Monthly Activity and Arrest Summary- May 2026(Cape May, WCM, Point)

	<u>Totals</u>	<u>Cape May</u>	<u>WCM</u>	<u>CMPT</u>	<u>Arrests</u>
Total Calls For Service	1564	1211	291	62	
<i>Calls for service requiring multiple officers.</i>	557	460	75	22	
INVESTIGATIONS					
ASSAULTS	1	1	0	0	Male 23 - DWI, Reckless Driving, Suspended
BURGLARIES	1	1	0	0	Male 42 - Theft
MALICIOUS MISCHIEF	3	3	0	0	Female 66 - Theft
DISORDERLY CONDUCT	85	28	57	0	Female 59 - Warrant
FAMILY OFFENSE	3	3	0	0	Male 38 - Contempt
THEFTS	4	3	1	0	Female 35 - Warrant
SUSPICIOUS PERSONS/VEHICLES	10	8	2	0	Male 35 - False Public Alarm/ Disorderly Conduct
SERVICE CALLS					
ALARMS	33	28	1	4	Female 21 - DWI, Reckless Driving
CITIZEN ASSISTS	39	35	2	2	Male 24 - Unlawful Poss. Weapon
MEDICAL ASSISTS	46	36	10	0	Male 34 - DWI, Reckless Driving
SCHOOL RELATED ACTIVITIES	39	27	12	0	Male 33 - Agg. Assault/ Agg. Assault Strangulation
PROPERTY CHECKS	225	134	52	39	Male 22 - Obstruction, Resist Arrest, Hinder
PUBLIC SERVICE/ MISCELLANEOUS	348	246	62	40	
TRAFFIC					
MOTOR VEHICLE STOPS	529	489	37	3	
TRAFFIC SUMMONS ISSUED	147	134	13	0	
PARKING SUMMONS	971	971	0	0	
DWI	4	4	0	0	
ACCIDENTS	22	14	7	1	
TRAFFIC ENFORCEMENT/RADAR	85	64	18	3	
TRAFFIC SERVICES	12	10	1	1	
ADMINISTRATIVE					
ADMINISTRATIVE DUTIES	371	254	111	6	
COURT SERVICES	5	2	1	2	

Chief Dekon Fashaw Captain Joe Walker Lieutenant Scott Krissinger Lieutenant Anthony Genaro

Incident/CFS Search List

Agency: CAPE MAY CODE ENFORCEMENT From Report Date: 05/01/2026 To Report Date: 05/31/2026 From Incident Date & Time: 05/01/2026 To Incident Date & Time: 05/31/2026

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
05/01/2026 07:14	2026-87701	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/01/2026 07:16	2026-87703	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/01/2026 07:38	2026-87712	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
05/04/2026 07:29	2026-90093	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/04/2026 07:30	2026-90094	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/04/2026 07:48	2026-90102	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	
05/05/2026 07:43	2026-90802	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/05/2026 07:43	2026-90803	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/05/2026 09:34	2026-90861	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/05/2026 09:35	2026-90863	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
05/05/2026 09:38	2026-90865	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE.	RMS	
05/05/2026 13:45	2026-90990	0502		MUNICIPAL ORDINANCE VIOLATIONS	IEW JERSEY AVE	RMS	
05/05/2026 13:59	2026-90995	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
05/05/2026 14:19	2026-91009	0502		MUNICIPAL PERMIT APPLICATION	ELMIRA ST, CAPE MAY, NJ 08204	RMS	
05/06/2026 07:33	2026-91463	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/06/2026 07:35	2026-91465	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
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05/06/2026 08:15	2026-91484	0502	MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS		
05/06/2026 09:29	2026-91543	0502	PRO-ACTIVE PATROL	VILLAGE GREEN	RMS		
05/06/2026 09:30	2026-91544	0502	MUNICIPAL ORDINANCE VIOLATIONS	TRENTON AVE, CAPE MAY, NJ 08204	RMS		
05/06/2026 09:42	2026-91552	0502	MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS		
05/06/2026 09:44	2026-91558	0502	MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS		
05/06/2026 09:49	2026-91561	0502	MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS		
05/07/2026 07:25	2026-92238	0502	MUNICIPAL PERMIT APPLICATION	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS		
05/07/2026 07:27	2026-92239	0502	PRO-ACTIVE PATROL	CAPE MAY CITY	RMS		
05/07/2026 08:46	2026-92279	0502	MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS		
05/07/2026 09:05	2026-92288	0502	MUNICIPAL ORDINANCE VIOLATIONS	ELMIRA ST, CAPE MAY, NJ 08204	RMS		
05/08/2026 07:41	2026-93001	0502	MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS		
05/08/2026 07:43	2026-93002	0502	MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY CITY	RMS		
05/08/2026 13:37	2026-93223	0502	MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS		
05/11/2026 07:27	2026-95118	0502	PRO-ACTIVE PATROL	CAPE MAY CITY	RMS		
05/11/2026 07:28	2026-95120	0502	MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS		
05/11/2026 11:21	2026-95279	0502	MUNICIPAL ORDINANCE VIOLATIONS	TEXAS AVE, CAPE MAY, NJ 08204	RMS		
05/12/2026 07:37	2026-95847	0502	MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR	RMS		

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
05/12/2026 07:38	2026-95848	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/12/2026 09:26	2026-95946	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/12/2026 09:27	2026-95953	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
05/12/2026 09:31	2026-95955	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE	RMS	
05/12/2026 09:33	2026-95958	0502		MUNICIPAL ORDINANCE VIOLATIONS	DECATUR ST, CAPE MAY, NJ 08204	RMS	
05/13/2026 07:34	2026-96625	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/13/2026 07:36	2026-96627	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/13/2026 07:37	2026-96628	0502		FOLLOW UP	TEXAS AVE, CAPE MAY, NJ 08204	RMS	
05/13/2026 10:49	2026-96753	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
05/13/2026 10:53	2026-96754	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/14/2026 10:28	2026-97423	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/14/2026 10:29	2026-97424	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
05/14/2026 10:30	2026-97425	0502		MUNICIPAL ORDINANCE VIOLATIONS	WINDSOR AVE, CAPE MAY, NJ 08204	RMS	
05/14/2026 11:32	2026-97466	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
05/17/2026 08:39	2026-99887	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/17/2026 08:40	2026-99888	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/17/2026 08:41	2026-99906	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
05/17/2026 11:01	2026-99988	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
05/18/2026 09:46	2026-100833	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
05/18/2026 09:47	2026-100838	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	
05/18/2026 09:53	2026-100846	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/18/2026 10:07	2026-100857	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE	RMS	
05/18/2026 13:30	2026-101032	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
05/19/2026 07:43	2026-101660	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/19/2026 07:44	2026-101662	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/19/2026 09:00	2026-101717	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/19/2026 09:01	2026-101719	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
05/19/2026 09:05	2026-101722	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	
05/19/2026 09:07	2026-101724	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	
05/19/2026 09:09	2026-101728	0502		ADMINISTRATIVE DUTIES	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
05/19/2026 09:13	2026-101733	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/19/2026 10:38	2026-101791	0502		NOISE COMPLAINT	CONGRESS ST, CAPE MAY, NJ 08204	RMS	
05/19/2026 10:42	2026-101792	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & GRANT ST, CAPE MAY, NJ 08204	RMS	
05/19/2026 10:48	2026-101847	0502		PROPERTY MAINTENANCE	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
05/19/2026 11:13	2026-101821	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
05/19/2026 14:04	2026-101957	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
05/19/2026 14:40	2026-101990	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/20/2026 08:31	2026-102485	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/20/2026 08:33	2026-102489	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY CITY	RMS	
05/20/2026 09:40	2026-102537	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/20/2026 09:44	2026-102540	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/20/2026 09:48	2026-102543	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
05/20/2026 10:27	2026-102567	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
05/20/2026 10:29	2026-102571	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
05/20/2026 11:02	2026-102608	0502		MUNICIPAL ORDINANCE VIOLATIONS	2ND AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 08:52	2026-103402	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/21/2026 08:53	2026-103404	0502		MUNICIPAL ORDINANCE VIOLATIONS	VERMONT AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 08:55	2026-103406	0502		MUNICIPAL ORDINANCE VIOLATIONS	PHILADELPHIA AVE & VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 08:56	2026-103408	0502		MUNICIPAL ORDINANCE VIOLATIONS	VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 08:58	2026-103409	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 09:00	2026-103410	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 09:02	2026-103413	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
05/21/2026 09:03	2026-103414	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 13:30	2026-103638	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 14:10	2026-103678	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/21/2026 14:12	2026-103679	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/22/2026 09:06	2026-104475	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/22/2026 09:06	2026-104476	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
05/22/2026 09:07	2026-104479	0502		MUNICIPAL ORDINANCE VIOLATIONS	WISCONSIN AVE	RMS	
05/22/2026 09:10	2026-104483	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/22/2026 13:42	2026-104727	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
05/22/2026 13:44	2026-104730	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
05/22/2026 13:45	2026-104732	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE, CAPE MAY, NJ 08204	RMS	
05/23/2026 08:54	2026-105994	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/24/2026 08:28	2026-107376	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR	RMS	
05/24/2026 08:29	2026-107378	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
05/24/2026 08:30	2026-107379	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
05/24/2026 09:14	2026-107407	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
05/24/2026 09:41	2026-107429	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
05/24/2026 11:02	2026-107495	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & GRANT ST, CAPE MAY, NJ 08204	RMS	
05/26/2026 10:34	2026-109862	0502		MUNICIPAL ORDINANCE VIOLATIONS	VILLAGE GREEN	RMS	
05/26/2026 10:36	2026-109864	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
05/26/2026 10:39	2026-109867	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
05/26/2026 10:42	2026-109868	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & PATTERSON AVE, CAPE MAY, NJ 08204	RMS	
05/26/2026 10:43	2026-109869	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & 2ND AVE, CAPE MAY, NJ 08204	RMS	
05/26/2026 12:15	2026-109937	0502		MUNICIPAL ORDINANCE VIOLATIONS	BENTON AVE & JEFFERSON ST, CAPE MAY, NJ 08204	RMS	
05/26/2026 13:28	2026-109991	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	
05/26/2026 13:54	2026-110007	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
05/27/2026 08:05	2026-110518	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/27/2026 08:06	2026-110519	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
05/27/2026 09:09	2026-110561	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/27/2026 09:10	2026-110562	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
05/27/2026 09:21	2026-110570	0502		MUNICIPAL ORDINANCE VIOLATIONS	SEWELL AVE, CAPE MAY, NJ 08204	RMS	
05/28/2026 07:14	2026-111218	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604) (COVE), CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
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05/28/2026 07:28	2026-111223	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/28/2026 07:29	2026-111226	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
05/28/2026 08:18	2026-111251	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
05/28/2026 10:56	2026-111373	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
05/28/2026 10:56	2026-111375	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	
05/28/2026 10:57	2026-111377	0502		MUNICIPAL ORDINANCE VIOLATIONS	TRENTON AVE, CAPE MAY, NJ 08204	RMS	
05/28/2026 10:58	2026-111379	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
05/28/2026 11:02	2026-111384	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
05/28/2026 11:10	2026-111392	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
05/28/2026 14:39	2026-111524	0502		MUNICIPAL ORDINANCE VIOLATIONS	TRENTON AVE, CAPE MAY, NJ 08204	RMS	
05/28/2026 14:40	2026-111526	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, NJ	RMS	
05/29/2026 07:16	2026-111907	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
05/29/2026 07:41	2026-111922	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/29/2026 07:42	2026-111924	0502		PRO-ACTIVE PATROL	VILLAGE GREEN AREA	RMS	
05/29/2026 07:51	2026-111929	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
05/29/2026 11:34	2026-111214	0502		ASSIST CITIZEN	FRANKLIN ST, CAPE MAY, NJ 08204	RMS	
05/29/2026 11:50	2026-1112122	0502		PARKING VIOLATION COMPLAINT	VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
05/29/2026 13:31	2026-112222	0502		MUNICIPAL ORDINANCE VIOLATIONS	FIRST AVE	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
05/29/2026 13:33	2026-112224	0502		MUNICIPAL PERMIT APPLICATION	PROMENADE	RMS	
05/30/2026 07:49	2026-112971	0502		MUNICIPAL VIOLATIONS	PROMENADE	RMS	
05/30/2026 07:54	2026-112975	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/30/2026 07:57	2026-112976	0502		PRO-ACTIVE PATROL	VILLAGE GREEN AND CAPE MAY PROPER	RMS	
05/30/2026 08:24	2026-112984	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
05/30/2026 08:26	2026-112986	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
05/30/2026 09:02	2026-113009	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
05/31/2026 09:34	2026-113963	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
05/31/2026 09:35	2026-113964	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
05/31/2026 09:36	2026-113965	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
05/31/2026 09:37	2026-113967	0502		LICENSE AND PERMITS	GURNEY AVE, CAPE MAY, NJ 08204	RMS	
05/31/2026 09:56	2026-113977	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	

APPENDIX A
CAPITAL PROJECTS

Cape May City Project List

Projects under construction: \$ 25,012,429.89

Projects under design: \$ 69,563,428.00

Grants: \$ 59,894,989.00

Promenade Preservation Project

Contractor: Fred Schiavone Constr

Engineer: DeBlasio Assoc

Construction Cost	\$ 5,864,590.50		Grant	\$ 6,722,552.00
Change Orders	\$ 1,092,275.72		10% required Match	\$ 672,255.20
Adjusted Contract	\$ 6,956,866.22	18.62%		\$ 7,394,807.20

Contractor restarted work. Working concrete repairs (Queen - Decatur); timber repairs (228 Beach ave to Broadway) COMPLETED; timber decking (Convention Hall) COMPLETED. Paving of promenade surface. Concrete repairs complete, setting benches. Working on punch list.

Police Station Building

Contractor: Ogren Construction

Architect Robbie Conely

Engineer EDA

Inspector: Authority

Anticipated
Completion March 2027

Construction Cost	\$ 8,626,000.00			
Change Orders	\$ -			
Adjusted Contract	\$ 8,626,000.00	0.0%		

Contractor working on exterior block work. 2nd Floor slab done. Starting electric and mechanical. Anticipate setting 3rd floor around Memorial Day week.

Additional Expenses

Furniture:	\$ 180,000.00
IT	\$ 20,000.00
Security/ Cameras	\$ 150,000.00
Subtotal	\$ 350,000.00

2025 Water/Sewer Project

Contractor: L.Feriozzi Concrete

Engineer: DeBlasio

Construction Cost	\$ 5,989,622.00		NJIB Principal For.	\$ 7,000,000.00
Change Orders	\$ -			
Adjusted Contract	\$ 5,989,622.00	0.0%		

Roads: Illinois Ave; Ohio Ave; Idaho Ave; Stockton Place; Washington/Sydney.

All main and services complete for this phase. Base paving complete for Stockton Place. Reconstruction and base paving scheduled to be completed on Idaho Ave by Memorial Day.

Harborview Park

Contractor: Fred M. Shiavone
Engineer: EDA

Construction Cost	\$ 1,748,956.13		County Grant	\$ 1,397,366.00
Change Orders	\$ -		Match 10%	\$ 208,596.40
Adjusted Contract	\$ 1,748,956.13	0.0%		\$ 1,605,962.40

Setting foundation for pavilion. Placed concrete wall for seating. To start boardwalk construction.

Capital Sidewalk Project

Contractor: Ambient
Engineer: EDA

Construction Cost			Budget:	\$ 600,000.00
Change Orders	\$ -			
Adjusted Contract	\$ -			

Project awarded Dec. 2025; Contracts have been signed. Contractor started on Ocean Ave and Columbia Ave.

Lifeguard HQ Renovations

Contractor: Marino Construction
Architect Robie Conley

Construction Cost	\$ 1,168,645.00		Budget:	\$ 1,500,000.00
Change Orders	\$ 27,736.70			
Adjusted Contract	\$ 1,196,381.70	2.4%		

Project Complete. Final locker installation scheduled for the first week in June.

Seawall Extension

Contractor:
Architect Colliers

Construction Cost			FEMA Mit Grant	\$ 24,308,799.00
Change Orders	\$ -		25% Match	\$ 8,102,933.00
Adjusted Contract	\$ -			\$ 32,411,732.00

Colliers working on final plans. Awaiting sign-off and advancement from FEMA.
Congressman's VanDrew's office reports tat DHS has signed off on the project.

Desalination Plant

Engineer

CME

CME has received NJDEP for permits (CAFRA and TWA). Working on scenarios to adjust water rates. Phase 1A out to Bid.

Project Phasing and Funding

	Funding	Funding Year	Budget Year	Grant Amount	City Match	Total
Phase 1b - Desal Equipment						
	WRDA	FY2026	2026/2027	\$ 500,000.00	\$ 165,000.00	\$ 665,000.00
	WRDA	FY2027	2027/2028	\$ 9,500,000.00	\$ 3,135,000.00	\$ 12,635,000.00
					Total Phase cost	\$ 13,300,000.00
					2026 Bond	\$ 165,000.00
					2027/2028 Bond	\$ 3,135,000.00
Phase 1a - Water Treatment Facility						
	EPA	FY2024	before June 2026	\$ 1,750,000.00	\$ 437,500.00	\$ 2,187,500.00
	Dept of Int	FY2026		\$ 1,250,000.00	\$ 312,500.00	\$ 1,562,500.00
	NJIB	FY2026	before June 2026	\$ 3,000,000.00	\$ 7,000,000.00	\$ 10,000,000.00
					Total Phase Cost	\$ 13,750,000.00
					2026 Bond	\$ 12,000,000.00
Phase 2 - Iron Removal						
	NJIB	FY2027	before June 2027	\$ 3,000,000.00	\$ 3,500,000.00	\$ 6,500,000.00
					2027 Bond	\$ 6,500,000.00
Phase 3 - Rehab Building & Energy Efficiency (Solar)						
	NJIB	FY2028	before June 2028	\$ 2,000,000.00	\$ 2,420,000.00	\$ 4,420,000.00
					2028 Bond	\$ 4,420,000.00
				55%	44%	
			TOTALS	\$ 21,000,000.00	\$ 16,657,500.00	\$ 37,970,000.00

DCA ADA Grant PH1 & PH2

Contractor:
Engineer EDA

Construction Cost			FY2025	\$	195,600.00
			FY2024	\$	270,672.00
Change Orders	\$	-	Match	\$	155,424.00
Adjusted Contract	\$	-		\$	621,696.00

Met with MAC and Tennis Club to review scope of work and path of the ADA sidewalk and associated improvement. Draft Plans have been submitted

APPENDIX B

2026 CAPE MAY COUNTY TOURISM CONFERENCE



Diane Wieland, Director
Cape May County Department of Tourism
Diane.Wieland@capemaycountynj.gov

2026 CAPE MAY COUNTY TOURISM CONFERENCE

RECORD BREAKING RETURNS: A REVIEW OF 2025 VISITOR INSIGHTS

Cape May County Board of Commissioners
Leonard C. Desiderio, Director
Andrew Bulakowski, Vice-Director
Bobby Barr, Commissioner – Will Morey, Commissioner
Patrick Rosenello, Commissioner
Kevin Lare, Administrator
Ronald Simone, Asst. Administrator



2025 Tourism Recap

Cape May County earned the top leisure destination in New Jersey, with \$8.44 Billion in visitor spending in 2025. Representing a 4.2% increase (\$338.4 million) over 2024.

Despite a challenging start to the season, Cape May County outperformed all other counties in Food and Beverage, Retail, Recreation.

Cape May County generated \$679.6 million in State and Local taxes, an increase of \$11.1 million over 2024. (\$1.86 m per day)

New Jersey tourism offsets household taxes by \$1,550.

- Weather, political and economic challenges impacted travel planning, confidence and spending.
- Travel behavior continues to shift.
 - Closer to home, more affordable
 - Shoulder season vacation
 - Authentic, immersive experiences
 - Local culture – meaningful experiences
 - Choosing small towns and rural destinations
- Financial/Economic Impacts
 - 57% reduced spending
 - 46% shortened length of stay
 - 51% cut spending on meals
 - 56% cut spending on shopping
- Adaptability – Meeting the needs of the consumer.
 - Authentic experiences
 - Sustainability
 - Eco-Agri Tourism
 - Local Culture

Tourism in the U.S. saw a sharp decline in 2025. The largest decline was from international visitors. Cape May County saw a decline in Canadian visitors of under 20% but made up for the loss in increased domestic visitors. Trends such as Road Trips brought new and return visitors to the Jersey Cape. There are 30 million people within a 300-mile radius of Cape May County.

Cape May County Tourism Economic Impact

Total Direct Tourism Expenditures in 2025 - \$8.440 Billion

Representing a 4.2% or \$338.4 million increase over 2024

(Source: Tourism Economics)

Lodging	Food & Beverage	Retail	Recreation	Transportation
\$3,590.6 B	\$1,947.5 B	\$1,540.2 B	\$833.4 M	\$529.0 M

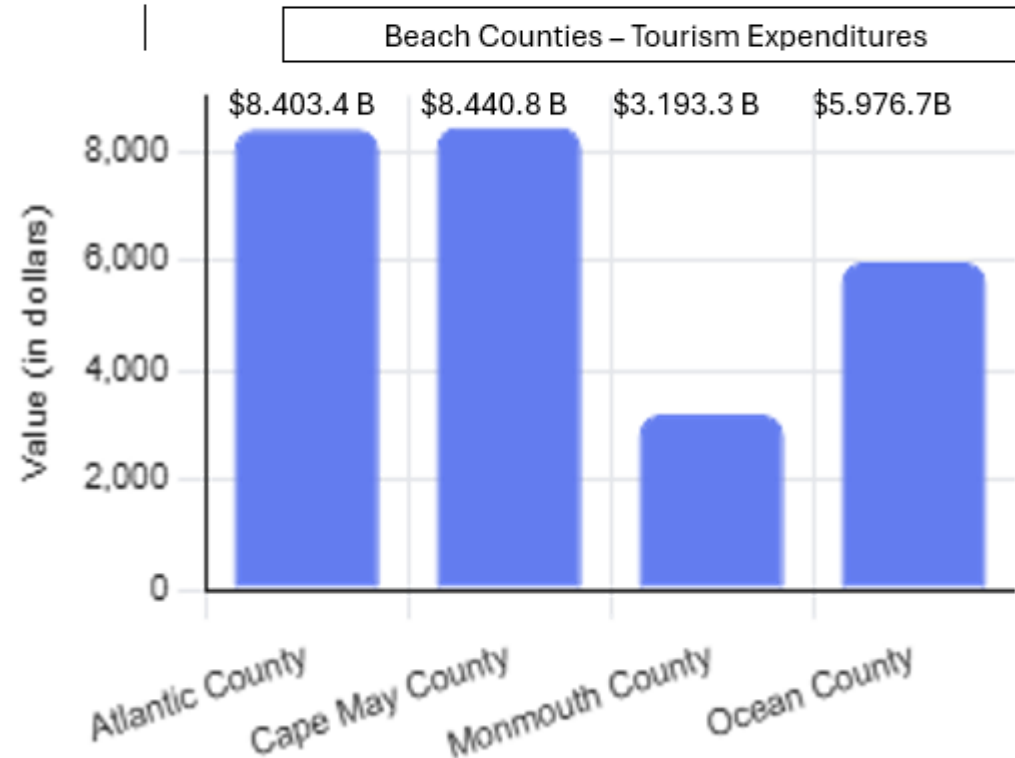
- Cape May County ranks as the top tourism destination in total direct spending in New Jersey. *Lodging includes all accommodation types and casino revenue. Transportation includes both ground and air transportation. In-person casino spending in AC was reported at \$2.89 billion.*
- Cape May County outpaced ALL other counties in Lodging, Food & Beverage, Retail, and Recreation.
- All sectors saw growth in 2025, except Transportation, with a decline of 4.3% or \$17.3 million.
- Cape May County generated \$679.6 million in State & Local Taxes, an increase of 1.7% or \$11.1 million. 12.4% of the total share collected in New Jersey. (\$1.86 million per day) Offsetting New Jersey household taxes by \$1,550.
- Visitor supported direct jobs were 32,568, an increase of 1.6%; 45.4% of total county employment.
- Visitor supported Direct and Indirect jobs 42,611; 59.4% of county employment. Representing 9.6% of total share of statewide employment.
- Total Visitor volume 12.03 million, decline of 0.7% (800); 9.7% share of state volume. (Nearly 1 in 10 visitors to New Jersey went to Cape May County) Day trip to Cape May County – 7.19 million, a decline of 2.9%; Overnight stays 4.84 million, an increase of 2.9%. Representing 6.8% of state share of overnight stays.
- Per person spend is \$700 per trip.

2025 Tourism Highlights

- Cape May County saw record tourism growth, with a 4.2% increase and an economic impact with **\$8.44 billion** in direct tourism spending in 2025. An increase of \$338.4m
- The county welcomed 12.03 million visitors, nearly 1 in 10 total visitors (9.7%) to NJ, supporting 42,611 jobs.
- *Way Back Wednesday*: In 1994, Cape May County generated \$2 billion in tourism spending.
- In 2025, \$8.44 billion, marking an increase of \$6.44 billion over 32 years.
- 87% of visitors return; 41% have been coming for 20+ years.
- 52% take 2 or more vacations in Cape May County.
- 89% said their vacation met their expectations.
- 25% travel with families; 16% are couples; 15% are multi-generational
- 45% stayed a week or longer.
- 11% are first-time visitors.
- 74% - Summer; 38% - Fall; 10% - Winter; 31% - Spring

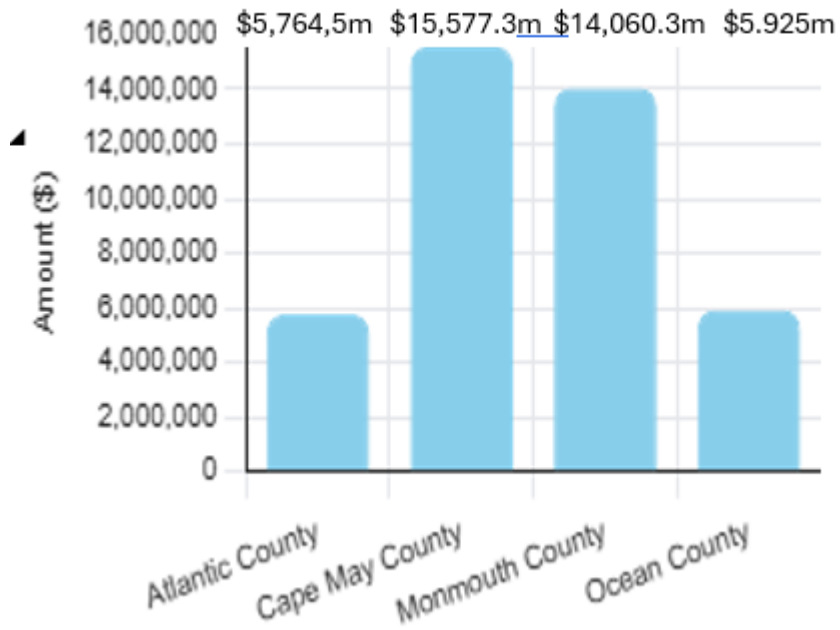


Beach Counties Total Spending

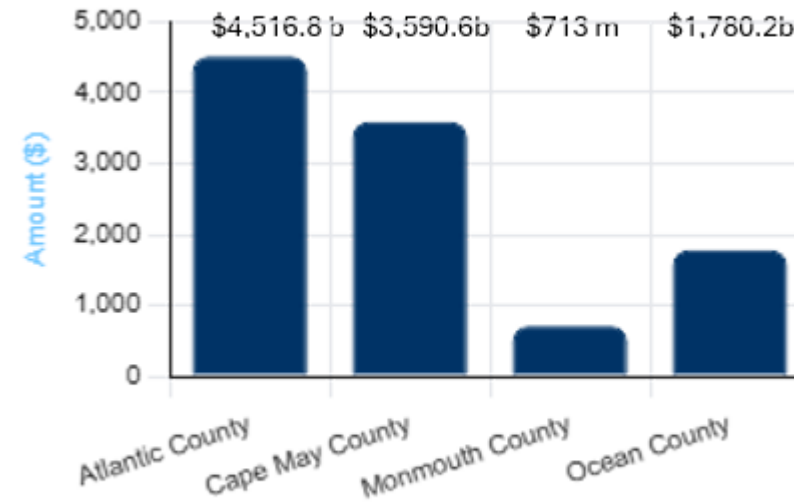


- One half of the total visitor spending comes from the four beach counties, Atlantic, Cape May, Monmouth, and Ocean.
- The four beach counties generated \$26.01 billion in direct tourism spending, or 50.1% of total direct spending.
- The 17 non-beach counties generated 49.0% in direct tourism spending, or \$25.91 billion of total direct spending.
- The four beach counties generated 24.6% of Occupancy Taxes, or \$41,328,316.50.
- The four beach counties generated 75.67% of total lodging, or \$10.601 Billion.

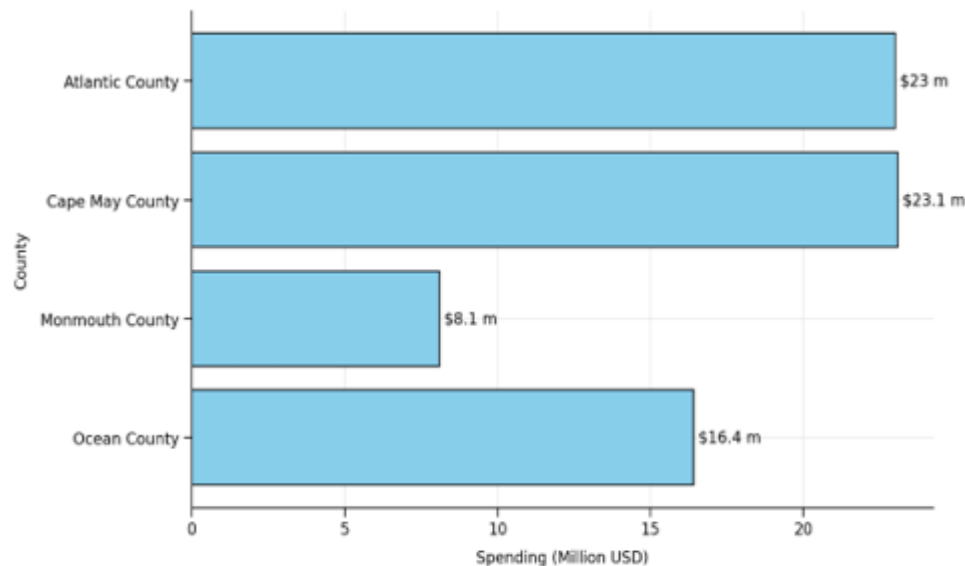
2025 Beach Counties - Occupancy Tax



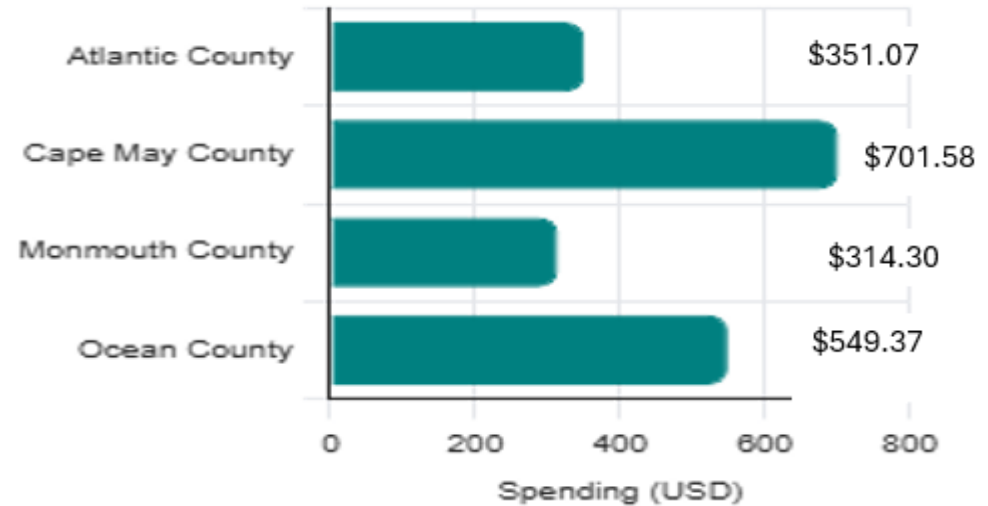
2025 Beach Counties - Total Lodging



2025 Per Day Spend - Beach Counties Total divided by 365



2025 Beach Counties - Per Person Spend



POSITIONING & VISITOR SHIFTS

2025 WAS A CHALLENGING YEAR, REQUIRING BUSINESSES AND MARKETERS TO OPERATE IN AN UNUSUAL ENVIRONMENT SHAPED BY WEATHER CONDITIONS, POLITICAL UNCERTAINTY, AND ECONOMIC PRESSURE. THE RESULTS ARE IN:

#1 NJ DESTINATION; TOP EAST COAST PERFORMER

- STRONG SPENDING, JOBS, AND VOLUME
- MORE **DRIVE-MARKET** – ROAD TRIPS CONTINUE TO BE POPULAR – TANK OF GAS AWAY
- INCREASED **VALUE SENSITIVITY**
- RISING **SHOULDER-SEASON** DEMAND
- VISITORS WANT **AUTHENTIC, EXPERIENCE-DRIVEN** TRIPS
- **REPEAT VISITORS** REMAIN CORE

Cape May County continues to lead New Jersey's tourism industry and ranks among the strongest coastal tourism economies on the East Coast. Its performance demonstrates exceptional economic impact driven by high visitor spending, strong employment, and consistent demand—despite seasonal constraints.

Visitor behavior is shifting toward shorter, more flexible, value-driven trips. Drive-market travel is growing, planning cycles are shortening, and travelers are increasingly choosing authentic, experience-focused activities over traditional attraction-based trips. Shoulder-season visitation continues to rise as visitors seek value and fewer crowds. Repeat visitors are a defining strength.

MARKET + MARKETING REALITIES

TRAVEL TRENDS HAVE CHANGED POST-PANDEMIC, REQUIRING MARKETERS TO ADAPT TO THE NEW REALITIES.

KNOW THE EMERGING TRENDS AND FIND WHERE YOU FIT.

- NEED TO SHOW **VALUE**, NOT JUST SCENERY
- **DIGITAL-FIRST** PLANNING; WEBSITE IS KEY HUB

ESCAPETOTHEJERSEYCAPE.COM

- **STORYTELLING** BEATS GENERIC MESSAGING
- **PARTNER COORDINATION** NEEDED FOR SEASON GROWTH
- **AFFORDABILITY/VALUE + ACCESS** DRIVE DECISIONS
- REGIONAL/DRIVE TRIPS **OUTPERFORM LONG-HAUL**
- AUTHENTIC **EXPERIENCES** DRIVE ENGAGEMENT
- **LOCAL CHARACTER/CHARM** STRENGTHENS APPEAL
- **SPECIAL EVENTS** CREATE AND EXTEND STAYS

Marketing conditions are more competitive, requiring a clear emphasis on value, authenticity, storytelling, and a strong digital presence. The tourism department worked with stakeholders to extend the season, highlighting the advantages of easy drive and affordability, and capitalized on regional attractions.

Travelers respond to community character, local culture, authenticity, preserved local identity, and immersive experiences—areas where the County has a distinct advantage.

Success will rely on sustaining a value-focused strategy, reinforcing authentic place identity, and continuing to elevate experiences that drive longer stays, higher spending, and strong year-round demand.

The occupancy tax has been a reliable indicator of overnight visitation and tourism trends; postings slowed down in 2025 due to disruptions in New Jersey Treasury reporting process. A new reporting portal caused inconsistent timing and formatting of monthly data, making comparisons unreliable. The data suggested a downturn, but the economic output confirmed strong growth. These issues led to irregular results, including a reported 32% year-over-year decline that did not reflect actual tourism activity. In contrast, final economic data showed strong performance: lodging direct spending increased by 6.8% in 2025, adding \$246.6 million over 2024 and contradicting the negative signal from the flawed tax data.

[No Title]

2025 Occupancy Tax Collection – Cape May County

	2020	2021	2022	2023	2024	2025	% Change 2024
Jan	\$131,955.20	\$91,115.13	\$185,209.26	\$318,002.47	\$449,363.46	482,368.04	7.34%
Feb	\$149,140.98	\$110,713.91	\$229,955.47	\$424,966.12	\$502,668.10	504,481.72	0.36%
Mar	\$66,338.94	\$230,452.64	\$322,408.96	\$549,409.91	\$656,919.97	680,858.97	3.64%
Apr	\$3,058.96	\$430,513.47	\$641,567.13	\$807,684.39	\$772,867.88	\$0	
May	\$28,340.70	\$1,145,092.87	\$1,340,917.61	\$1,555,113.96	\$1,675,755.94	\$1,673,969.49	-0.11%
June	\$1,060,131.65	\$2,526,201.65	\$2,973,752.60	\$3,297,817.05	\$3,537,897.67	\$1,991,129.30	-43.70%
July	\$2,633,125.44	\$4,185,844.17	\$4,719,041.68	\$5,288,929.09	\$5,373,561.19	\$3,148,755.42	-40.30%
Aug	\$3,329,102.57	\$4,114,143.24	\$4,811,223.97	\$5,211,879.08	\$5,374,967.74	\$2,342,184.89	-56.40%
Sept	\$1,671,693.29	\$2,004,557.74	\$2,394,749.20	\$2,439,872.30	\$2,298,262.58	\$2,488,769.16	8.29%
Oct	\$549,080.26	\$791,277.33	\$854,630.52	\$941,229.04	\$1,088,286.02	\$881,147.77	-19.08%
Nov	\$188,113.25	\$308,286.30	\$409,804.53	\$485,834.08	\$565,884.08	\$591,369.43	4.50%
Dec	\$163,544.06	\$359,694.20	\$519,014.17	\$666,683.88	\$770,093.95	\$792,226.28	2.87%
Total	\$9,973,625.30	\$16,297,892.65	\$19,402,275.10	\$21,987,421.37	\$23,066,528.58	15,577,260.47	-32.38%



2025 Occupancy Tax Collection – By County

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
ATLANTIC	496,986.11	490,586.37	610,980.46	\$0	\$870,970.56	\$677,123.50	\$817,797.63	\$431,281.80	\$484,386.40	\$294,986.34	\$280,039.48	\$309,329.40	\$5,764,468.24
BERGEN	1,239,519.06	1,228,825.61	1,716,344.04	\$0	\$4,010,684.02	\$2,199,096.87	\$2,272,433.51	\$2,134,048.14	\$2,418,593.65	\$2,177,665.32	\$1,841,357.73	\$2,472,382.80	\$23,710,950.55
BURLINGTON	534,497.79	572,356.34	700,078.23	\$0	\$1,329,867.97	\$848,839.78	\$816,457.05	\$650,333.41	\$821,385.34	\$757,755.32	\$637,375.89	\$558,439.17	\$8,227,386.13
CAMDEN	243,887.30	277,860.85	351,365.98	\$0	\$748,762.31	\$391,765.80	\$397,097.77	\$290,865.39	\$361,554.34	\$347,275.06	\$438,280.03	\$281,258.10	\$3,738,207.16
CAPE MAY	482,368.04	504,481.72	680,858.97	\$0	\$1,673,969.49	\$1,991,129.30	\$3,148,755.42	\$2,342,184.89	\$2,488,769.16	\$881,147.77	\$591,369.43	\$792,226.28	\$15,577,260.58
CUMBERLAND	99,205.12	107,115.06	155,678.98	\$0	\$236,425.43	\$182,012.99	\$194,397.13	\$224,184.89	\$179,358.87	\$192,454.84	\$141,802.75	\$119,826.26	\$1,832,462.73
ESSEX	428,770.97	420,328.79	587,299.58	\$0	\$723,607.30	\$363,330.34	\$336,718.49	\$216,580.22	\$722,534.23	\$618,409.76	\$559,032.96	\$452,955.49	\$5,429,567.92
GLOUCESTER	176,998.50	212,767.30	260,703.30	\$0	\$525,652.08	\$298,596.94	\$339,224.26	\$239,630.22	\$304,970.15	\$343,387.52	\$224,093.85	\$172,448.30	\$3,098,472.33
HUDSON	848,828.34	786,407.29	1,167,406.50	\$0	\$2,590,781.47	\$1,469,039.22	\$1,431,994.15	\$1,536,159.82	\$1,777,450.85	\$1,637,761.78	\$1,372,728.71	\$487,333.07	\$12,515,109.79
HUNTERDON	82,695.93	102,468.66	100,471.65	\$0	\$235,496.65	\$103,104.96	\$118,225.76	\$107,673.27	\$277,377.43	\$144,578.51	\$110,958.80	\$187,700.25	\$1,570,751.67
MERCER	463,040.97	502,705.45	621,347.47	\$0	\$1,469,738.15	\$808,845.28	\$607,534.28	\$667,029.36	\$718,452.57	\$692,447.20	\$633,186.12	\$583,555.20	\$7,767,882.45
MIDDLESEX	1,388,178.47	1,360,016.86	1,637,732.29	\$0	\$3,375,708.26	\$2,165,114.79	\$1,875,950.84	\$1,484,717.33	\$2,212,691.49	\$1,820,836.56	\$1,823,094.16	\$1,558,722.01	\$18,490,071.64
MONMOUTH	594,230.43	595,118.12	736,930.60	\$0	\$1,728,470.63	\$1,952,777.35	\$1,915,188.67	\$1,839,343.07	\$1,729,004.50	\$973,415.74	\$803,075.33	\$1,192,771.93	\$14,060,326.45
MORRIS	965,943.38	1,013,878.84	1,251,422.13	\$0	\$2,563,653.30	\$1,652,827.07	\$1,915,188.67	\$1,257,037.51	\$1,717,729.79	\$1,578,797.97	\$1,485,460.03	\$1,241,906.51	\$16,643,845.47
OCEAN	180,841.36	233,328.14	287,736.03	\$0	\$554,690.30	\$750,737.15	\$1,355,851.29	\$985,126.26	\$852,719.38	\$261,787.97	\$250,859.63	\$211,583.13	\$5,925,260.86
PASSAIC	217,511.07	226,139.64	290,444.08	\$0	\$620,980.70	\$375,822.24	\$377,149.02	\$375,019.38	\$356,856.62	\$343,724.11	\$297,819.37	\$227,892.95	\$3,709,359.37
SALEM	32,381.45	33,438.17	46,065.21	\$0	\$73,958.21	\$59,697.24	\$43,874.95	\$424,747.60	\$67,287.99	\$50,207.91	\$30,266.66	\$23,771.72	\$885,696.65
SOMERSET	644,324.32	657,640.48	767,088.43	\$0	\$1,576,027.77	\$856,386.35	\$825,096.98	\$810,824.62	\$1,012,368.90	\$959,802.76	\$849,377.08	\$849,553.45	\$9,808,491.39
SUSSEX	275,258.68	321,469.02	225,884.67	\$0	\$507,252.85	\$361,821.13	\$444,645.38	\$516,695.97	\$314,227.26	\$0	\$320,232.38	\$0	\$3,287,488.10
UNION	375,818.53	387,988.27	467,139.10	\$0	\$890,960.77	\$529,455.52	\$579,251.65	\$448,513.33	\$585,823.40	\$539,109.90	\$460,436.22	\$577,688.46	\$5,842,185.36
WARREN	8,997.53	12,514.68	17,102.48	\$0	\$20,918.24	\$15,523.35	\$19,544.27	\$9,449.33	\$21,273.72	\$19,561.51	\$13,083.71	\$11,786.80	\$169,755.90
Total	9,780,283.35	10,047,435.66	12,680,080.18	\$0	\$23,737,794.99	\$17,661,281.37	\$19,832,377.17	\$16,991,445.81	\$17,212,124.55	\$14,635,113.85	\$13,163,930.32	\$12,313,131.28	\$168,055,000.74

Cape May County Tourism Marketing Strategies

Understanding our visitors is the foundation of our marketing. Our annual visitor survey provides key insights that shape our visitor profile and guide the messages we use to reach and inspire travelers.

This research the basis of our strategy, ensuring that every campaign, message, and promotion is aligned with what our visitors value most. By grounding our marketing efforts in real data, we are able to craft targeted, compelling messages that resonate with travelers and strengthen Cape May County's position as a premier destination.

- Targeted digital advertising to key visitor markets
- Seasonal campaigns to boost off-peak and peak travel
- Strong social media and web presence to inspire visitation
- Partnerships with local tourism businesses and organizations
- Data-driven marketing to reach high-value travelers
- Promotion of outdoor, nature-based, and unique experiences
- Support for group travel, sports, and meetings markets



The Department of Tourism grows visitation by promoting the county through a multi-layer targeted approach.

Rather than relying on a single outreach method, the campaign uses a fully integrated, multi-channel approach. Broadcast, digital, mobile, billboards, print, radio, and PR are strategically layered to deliver repeated exposure across every major consumer touchpoint.

The department collaborates with local tourism partners, uses visitor research to guide strategy, and highlights the county's outdoor recreation and unique coastal experiences. It also supports group travel, sports events, and meetings to attract additional visitor markets, ensuring a well-rounded and competitive tourism program.¹¹

These factors are important to travel planners because they reflect the core motivations and expectations that influence where visitors choose to go.

Safety, value, relaxation, charm, family-friendly options, and peaceful surroundings are top priorities for many travelers, guiding planners toward destinations that feel secure, offer good experiences for the cost, and provide enjoyable environments.

Preferences such as outdoor activities, proximity to home, and romantic settings help planners tailor messages and develop experiences that match specific visitor interests, ensuring marketing efforts align with what travelers' care about most.

Why Travelers Choose Cape May County

SAFETY & SECURITY	<u>77%</u>
VALUE	<u>75%</u>
QUIET	<u>46%</u>
ROMANTIC	<u>16%</u>
FAMILY ORIENTED	<u>44%</u>
RELAXATION	<u>72%</u>
CLOSE TO HOME	<u>28%</u>
OUTDOOR ACTIVITIES	<u>23%</u>
CHARMING SURROUNDINGS	<u>59%</u>
Other	<u>9%</u>



We don't recreate—we preserve what's real.

*AUTHENTICALLY CHARMING,
SINCERELY YOURS,
THE JERSEY CAPE*

Escape

TO THE JERSEY CAPE

A Holiday destination with
quaint towns, eclectic food
and cozy places to stay!



ESCAPE THE EVERYDAY. PURSUE YOUR PASSIONS



New Jersey
visitnj.org

BRAND OVERVIEW

- Cape May County's brand is grounded in authenticity and personalized experiences, aligning with today's traveler demand for genuine, meaningful, place-based tourism.
- The NJ Southern Shore umbrella brand supports this identity by uniting Cape May and Cumberland Counties under a shared coastal heritage while allowing Cape May County's unique character to stand out.
- Focus groups revealed strong visitor preference for *The Jersey Cape*, reinforcing current trends toward nostalgic, charming, and slower-paced destinations.
- Insights from visitor research and stakeholder input shaped a brand that reflects what travelers value most today: outdoor recreation, relaxation, family-friendly experiences, and local culture.
- The *Discover the Jersey Cape* brand story and Style Guide provide the structure for consistent, compelling communication—featuring brand elements, core values, and pillars that match modern travel motivations.
- This brand strategy positions Cape May County to meet evolving traveler expectations and stay competitive in a marketplace where authenticity, connection, and experiential travel are key drivers.

Why the Drive Market Matters for the 250th and FIFA Marketer?

The drive market is the backbone of Cape May County's tourism economy and will become even more important during America 250 and the FIFA World Cup. With most of the county's 12 million annual visitors already arriving by car, Cape May is well positioned to capture the surge in regional road-trip travel expected in 2026.



America 250 and FIFA: Why the Drive Market Matters

- The drive market is **Cape May County's strongest visitor base**
- America 250 will generate **regional, multi-stop road trips**
- Cape May County offers **historic + coastal experiences** road-trippers want
- Located in a **prime "Patriotic Corridor"** near major heritage hubs
- Economic + travel trends favor **affordable, flexible car travel**
- Major opportunity for municipalities to **boost year-round visitation**



Plan now for your historic and memorable getaway to the Jersey Cape! Visit authentically charming attractions, our beautiful beaches, bustling boardwalks, boatloads of free events, 250th celebrations and much more. Create your own history here, all only minutes away! Escape the everyday, pursue your passions at escapetothejerseycape.com or 1.800.227.2297

Escape TO THE JERSEY CAPE



Celebrate FIFA & America's 250th in Cape May County — Every Shore Town - All Season – One Celebration

- Countywide multi-channel campaign promoting 250th + major Philly events
- Positions Cape May County as the preferred regional coastal destination
- Unified branding promotes beaches, history, dining, nature, family fun
- Strong PR + digital strategy boosts visibility across Philadelphia, NJ, NY, DC
- Municipalities can amplify reach through shared content + event listings
- Dedicated 250th + FIFA web pages offer central hubs for updates and visitor engagement



THANK YOU

Cheers to a record-breaking summer...
let's make the spreadsheets smile!

Diane Wieland, Director

Cape May County Department of Tourism



PLAN NOW for your historic and memorable getaway to the Jersey Cape!
Visit authentically charming attractions, beautiful beaches, bustling boardwalks,
loads of free events, 250th celebrations and much more. All only minutes away!
Visit us online at www.escapetothejerseycap.com, 800.227.2297

APPENDIX C
PARKING REPORTS

Parking report May 2026

All zones

Total parking amount

\$236,463.15

May 1, 2026 – May 31, 2026

Total payment amount

\$276,308.42

May 1, 2026 – May 31, 2026

Total transactions

69,029

May 1, 2026 – May 31, 2026

Total payment amount by credit card ▾

AMEX

\$27,188.32

6,873 transactions

MASTERCARD

\$62,424.31

15,747 transactions

VISA

\$176,159.04

43,792 transactions

DISCOVER

\$10,114.75

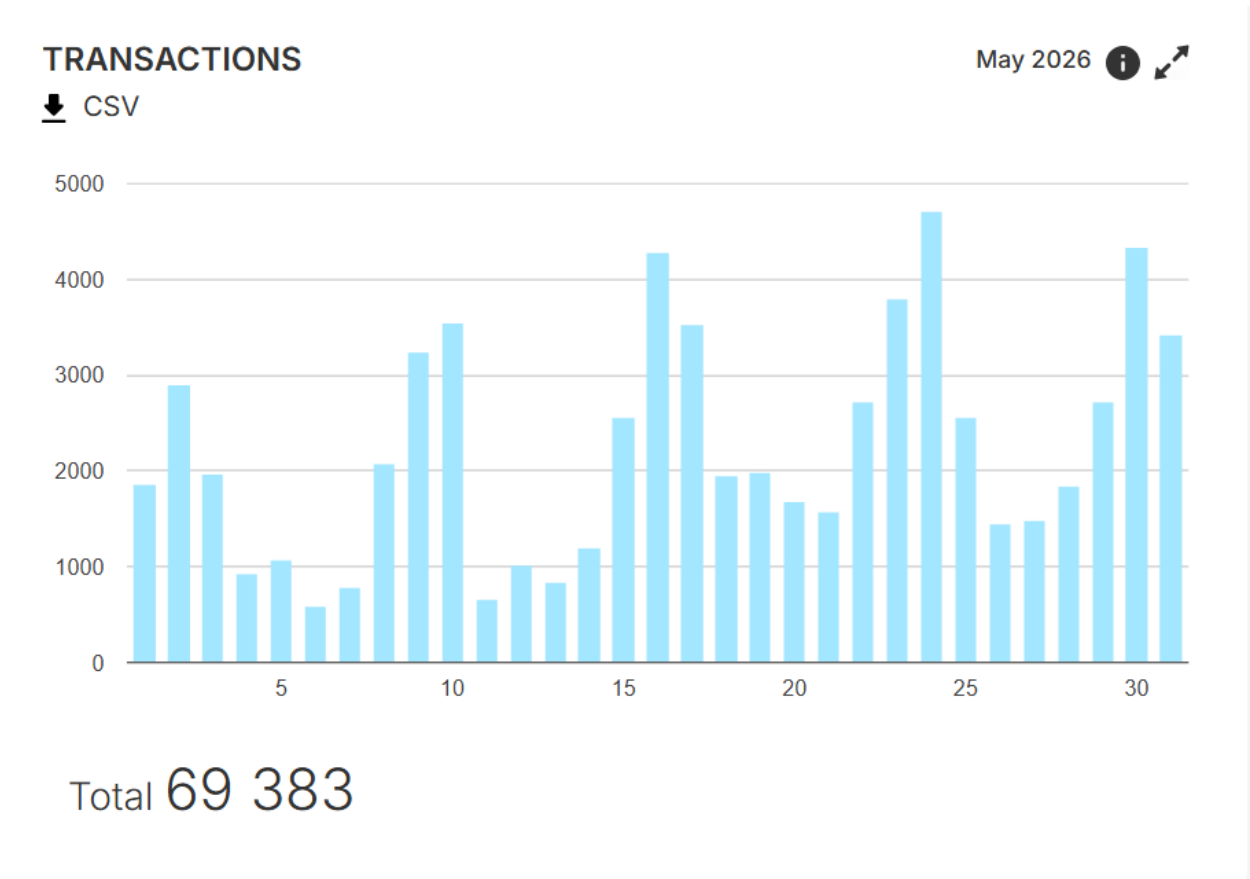
2,480 transactions

1 selected × ▾

2026-05-01 – 2026-05-31

Apply filters

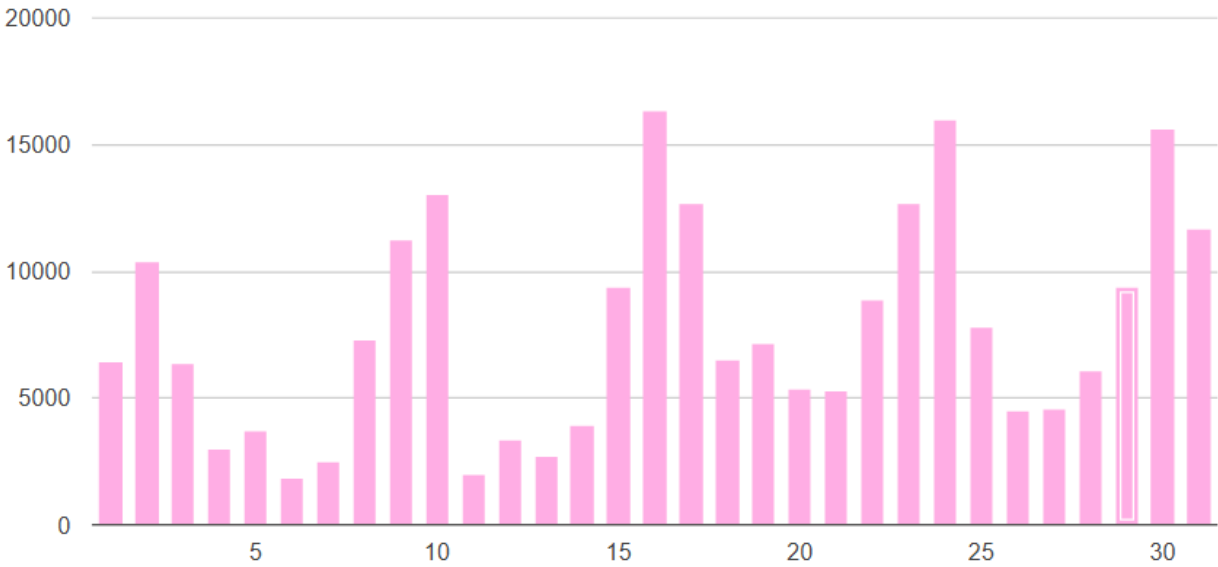
Download



NET PARKING REVENUE

May 2026 ⓘ ↗

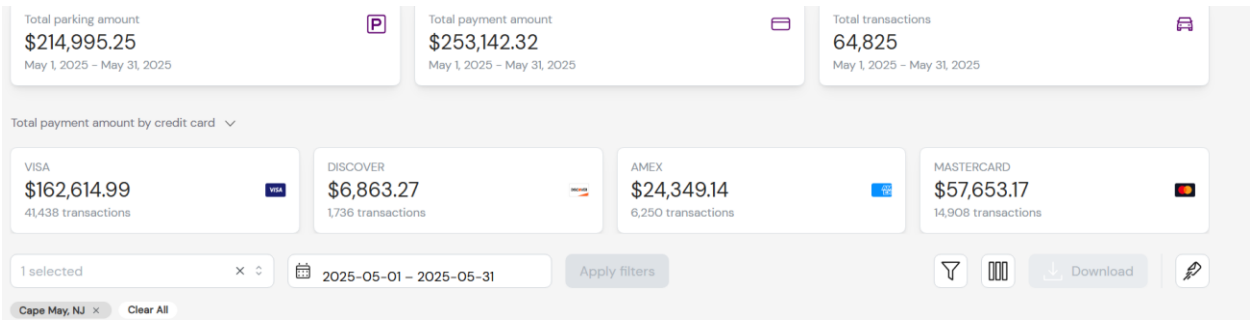
↓ CSV



Total 238 092 USD

Comparison from 2025 vs 2026 for Parking Revenue and Transactions:

May 1-31



2025 Parking Revenue \$214,995.25 vs 2026 Parking Revenue \$236,436.15

2025 Parking Transactions 64,825 vs 2026 Transactions 69,029

