

Cape May City
Monthly Managers Report
June 2026



Paul Dietrich, PE, PP, CME, CFM, CPWM
City Manager – City Engineer – Floodplain Manager

Justin Riggs, MPA, SHRM-CP
Deputy City Manager

ADMINISTRATION

Capital Projects: Seawall expansion from Madison to Wilmington is finalizing preparation of the specifications and anticipate going out to bid in September. Replacement of the Desalination Water Treatment Plant was awarded and anticipate start in Fall. Capital Projects that are currently under construction include (Full summary in Appendix A):

- Reconstruction of Harborview Park (Grand Opening July 2nd)
- Construction of Police HQ Building (Opening Feb/March 2027)
- Reconstruction of Promenade (Cove to Madison) (final work to be completed in early July)
- Water/Sewer/ Road Reconstruction (Complete Winter 2026 after summer break)
- ADA improvements at Tennis Club & Physick Estate (Bid in August, Start Fall 2026)
- Sidewalk Improvement Project (Complete Winter 2026 after summer break)
- Madison Ave Water Tank repainting (Start September 2026)

Continued discussions renewal of UCC Shared Service with West Cape May and Regional/Joint Court with several municipalities including Lower, Middle, Wildwood Crest.

Attended Police Accreditation review meeting with State Chiefs Assoc., where they unanimously approved our accreditation.

Continued to meet with staff regarding Quality of Life issues. Addressed contractor work hours, dumpsters, traffic safety. Future looking to work with Environmental Commission to update messaging for water conservation measures.

Working with Water Department on replacement of booster pump.

Met with Rutgers University regarding use of City property on Delaware Ave.

The following is a summary from Deputy City Manager:

Submitted a grant application to the New Jersey Department of Community Affairs on behalf of the Shade Tree Commission to assist with completing a citywide tree inventory.

Attended the Planning Board Meeting on June 9th.

Conducted supervisor training for Public Works supervisors covering general operations, purchasing procedures, and effective time management.

Along with City Manager Paul Dietrich and Davida Wines, met with Nicole Gallazzi of Marsh McLennan and representatives from AmeriHealth to review the City's employee benefits account and discuss general account performance.

Attended the U.S. Census Bureau's Local Update of Census Addresses (LUCA) virtual training and coordinated with the Cape May County Planning Department regarding the City's address updates.

Met with Paul Florenza, Executive Director of the Atlantic County Municipal Joint Insurance Fund (ACMJIF), to review the City's insurance performance. I am pleased to report that Cape May's claims loss ratio is down 14% compared to the same period last year.

Participated in a meet-and-greet with the new Cape May County Department of Public Works Superintendent, along with representatives from the City Manager's Office and the City's Department of Public Works. The meeting included discussions on ongoing county-city coordination and outstanding infrastructure matters affecting Cape May.

Attended the Cape May County Police Academy graduation ceremony with City Manager Paul Dietrich.

Paul Dietrich
City Manager

Justin Riggs
Deputy City Manger

Safety Classes and Toolbox Talks Completed

Cape May City conducted multiple safety-related training sessions and toolbox talks in June 2026

Safety Classes Conducted

- Ethics of NJ Local Government Employees
- Practical Leadership – 21 Irrefutable Laws
- Productive Meetings Best Practices
- Harassment in the Workplace for Elected Officials, Managers, & Supervisors

Toolbox Talks Conducted

- weeding
- Eating healthy food
- Washing cars

Frank McCloskey
Assistant Supervisor of Public Works
Deputy OEM Coordinator/Safety Coordinator

HUMAN RESOURCES / BENEFITS ADMINISTRATION

1. Onboarding

Beginning April 1, 2026, and continuing through June, Human Resources actively coordinated the onboarding of **191** re-hires and new hires across multiple departments.

Independently managed new electronic onboarding process while learning Primepoint system requirements.

Department	Hires/Rehires
BEACH PATROL	85
BEACH TAG	66
BUILDINGS & GROUNDS	6
CIVIC AFFAIRS	5
ADMINISTRATION	1
POLICE	13
RECREATION	7
RECYCLING	1
STREETS & ROADS	6
WATER/SEWER	1
Grand Total	191

Additional onboarding information:

NJ Working Papers - Management of New Jersey Working Papers for nine (9) newly hired minors, ensuring compliance with state requirements.

- **Communications** to new hires and rehired employees regarding completion of employment documents through Primepoint system or paper-based documents upon request.

- **Background Screenings** – Management, communication, and review of required background screenings, including IdentoGO digital fingerprinting and Driver's License history checks based on position requirements.
 - **Employment Documents** - Review of completed employee documentation to ensure accuracy and completeness and to ensure compliance with I-9 verification, tax withholding requirements, and internal city documents etc.
 - **Payroll** - Prepare and provide completed individual employee employment documents to Payroll for pay processing.
2. **Wellness Meetings** – Met with employees at four (4) city locations on June 4, 2026, to review the AmeriHealth 2026 Embrace Well-being Rewards Program. Meetings were conducted with representatives from Marsh McLennan at the following locations:
 - City Hall
 - Fire Department
 - Convention Hall
 - Public Works Building
 3. **Leave Administration** – Monitored employee absences to ensure compliance with federal Family and Medical Leave Act (FMLA), New Jersey Family Leave Act (NJFLA), New Jersey SAFE Act and the Americans with Disability Act (ADA). Prepared and distributed all required notices, correspondence, and monthly benefit invoices to employees on leave of absence to ensure timely payment of benefits enrollments. Administered three (3) new leaves of absence during the month of June and facilitated the return of one(1) employee from leave.
 4. **Workers Compensation** – Reported workplace incidents and monitored follow up activities related to Workers' Compensation claims. Managed seven (7) new Worker's Compensation incidents during the month of June and communicated with carrier representatives regarding outstanding questions, claim status and pending matters.
 5. **Difference Card Claims Run-Out:** Communicated with applicable retirees regarding the AmeriHealth audit. Continued working individually with employees and retirees to identify claims not paid through the Difference Card system, provider-issued refunds and claims requiring additional information.
 6. **Benefits Administration** - Performed ongoing benefits administration including reconciliation of monthly medical, dental, vision, basic life, short-term disability, and retiree coverage. Processed qualifying life events (QLEs) and ensured accurate enrollment.

Davida Wines

Human Resources Coordinator/Claims Coordinator

LAND USE

The Construction Office issued 65 new permits. Additionally 10 new permits were issued for Cape May Point and 14 new permits were issued for West Cape May.

The Zoning Office has issued 45 Zoning permits and 11 certificates of compliance.

The Planning Board heard 2 application.

The Zoning Board of Adjustment heard 3 application.

The Historic Preservation Commission held their regular meeting, approved 17 applications in review (not needing a full Commission review) and heard 6 applications.

The Shade Tree Commission held their regular meeting, reviewed 2 street tree removal and 11 residential removal requests.

Flood Manager reviewed 31 applications and issued 8 Flood Compliance Certificates new residential home sales.

Lou Vito
Construction Official

Paul Dietrich
City Engineer

CIVIC AFFAIRS – TOURISM – RECREATION

Department of Civic Affairs, Recreation, Tourism and Marketing
June 2026 – Monthly Manager's Report

- Events –

6/2/2026	Choral Fest
6/4/2026	Howard Street Ramble
6/4/2026	Coastal Coalition
6/5/2026	Police Department & No Limits Academy
6/6/2026	No Limits Academy- Boxing Match
6/7/2026	Twilight Yoga
6/9/2026	Red Cross Blood Drive
6/11/2026	Howard Street Ramble
6/13/2026	ALS Charity Bike Ride
6/13/2026	Rachelle Kruzelak/ Michael Hope Wedding
6/14/2026	Cape May Point Science Center International Film Fest
6/14/2026	Twilight Yoga
6/16/2026	Traditional Building Conference
6/17/2026	Traditional Building Conference
6/18/2026	Howard Street Ramble
6/18/2026	Beach Clean Up
6/19/2026	Free Music in the Park
6/20/2026	Rubiks Cube Competition Day 1
6/20/2026	Craft Show
6/20/2026	Free Music in the Park
6/21/2026	Rubiks Cube Competition Day 2
6/21/2026	Twilight Yoga
6/21/2026	Craft Show
6/21/2026	Free Music in the Park
6/22/2026	MAC Writing Workshop
6/22/2026	Camp Cape May
6/22/2026	Skyhawks SoccerTots
6/22/2026	Free Music in the Park
6/23/2026	Camp Cape May
6/24/2026	Camp Cape May
6/25/2026	Howard Street Ramble
6/25/2026	Camp Cape May
6/26/2026	Camp Cape May

6/26/2026	Free Music in the Park
6/27/2026	Albano Proposal
6/27/2026	Sacred Tides Wellness Yoga Retreat
6/27/2026	Beach Clean Up
6/27/2026	Free Music in the Park
6/28/2026	Summer Concert Series: Mac McAnally
6/28/2026	Twilight Yoga
6/28/2026	Around the Cape Paddle
6/28/2026	Free Music in the Park
6/29/2026	MAC Writing Workshop
6/29/2026	Americas Sweethearts - Green Room/Changing Space
6/29/2026	Camp Cape May
6/29/2026	Skyhawks SoccerTots
6/29/2026	Free Music in the Park
6/30/2026	South Jersey Beach Patrol Womens Conference (CMBP)
6/30/2026	Full Moon Yoga
6/30/2026	Camp Cape May

- Marketing –
 - Website Design is still ongoing; questionnaire to be completed for Revize ASAP
 - Summer events and programs have been distributed and featured on our website, social media, print, plasmas, marquee, rack cards, newspaper, radio, and Google ads – outlets vary depending on the event/program
 - Summer Concert Press Release Schedule
- Hiring – due to lack of employees, the pool will only be open Mondays and Wednesdays from 4 pm – 8 pm beginning June 1. We are in desperate need of pool lifeguards. We have advertised on our website, social media, in person, at the pool, and on Indeed to no avail.
- Ongoing Projects -
 - Stage Lighting replacement began and will continue with intermittent schedule.

Kacie Rattigan

Director of Civic Affairs, Recreation, Tourism and Marketing

COURT

- Our master file has been completely revamped and updated with all our new filings so far this summer
- We are in full swing of the season and are extremely busy all week long.
- The ticket book order is now put in and I am awaiting turn-around time dates. Parking enforcement is still only writing E-tickets at the current moment.
- E-Ticket count is almost in the 3000s.
- Our annual Ford Scott audit came back with no issues or recommendations.
- The court is currently hiring for a seasonal and full-time violation's clerk.
- The court disbursed \$32,951.33 in fines and costs and \$260.00 of parking offenses adjudication act funds to the City of Cape May in the month of July for June.

Amanda I. Melendez
Municipal Court Administrator

TAX ASSESSOR'S OFFICE

In June 2026, the Cape May City Tax Assessor's Office continued its regular statutory duties while maintaining accurate property assessment records for the City. During the month, the office processed 26 deeds to ensure property ownership records remained current and accurate and completed 2 two-hundred and five-hundred foot lists to assist with zoning applications, planning matters, and public notification requirements. In addition, the office completed 5 COAH estimations related to affordable housing obligations, conducted 52 field inspections to verify property information, and processed 18 address changes to maintain accurate municipal records. A primary focus for the month continued to be the 2026 Added Assessment inspection program. Throughout the summer season, the office has been conducting field inspections to identify and verify new construction, additions, renovations, and other property improvements completed after October 1, 2025, which may be subject to added assessments effective October 1, 2026. These inspections will continue throughout the summer season to ensure all qualifying improvements are accurately assessed in accordance with New Jersey property tax laws.

Patrick McCarthy, CTA
Tax Assessor

OUTSIDE OPERATIONS

Properties

- All lease accounts remain current, and all required lease payments have been received.
- Continued coordination with tenants regarding routine maintenance, operational issues, and lease-related matters.

Welcome Center / Leased Property Coordination

- Worked closely with **Eric Prusinski** and **Frank McCloskey** regarding operational issues at the Welcome Center.
- Coordinated efforts related to the alarm system, restroom access and maintenance associated with Revolutionary Rail, and the HVAC concerns involving Pete Smith's leased space.
- Assisted in addressing the plumbing and sewer issue affecting the Mermaid property.
- Continued communication regarding trash collection concerns associated with the Mermaid property until the matter is resolved.

Beach Concessions

- Beach concession operations have progressed well throughout the month with no significant operational concerns.
- Continued communication and coordination with concession operators, including providing weather notifications and operational updates through a group text communication system, which has proven to be an effective method of keeping operators informed of changing weather conditions and operational needs.

ParkMobile

- Completed the requested updates and modifications to the ParkMobile program.
- Continued coordination with the vendor regarding system operations, reporting, and requested changes.

Jitney Operations

- Continued coordination with the Atlantic City Jitney Association regarding daily operations, service requests, route modifications, and communication to help ensure reliable transportation service throughout the summer season.

Public Works Coordination

- Continued working closely with the Public Works Department on a variety of operational matters throughout the month.
- Assisted with replenishing restroom supplies on weekends as needed.
- Addressed minor restroom maintenance issues, including plunging toilets when necessary.

- Contacted the Water and Sewer Department regarding water-related concerns as they arose.
- Communicated maintenance and cleanliness issues to Public Works to ensure timely response and resolution.

As always, I appreciate the continued cooperation between departments in addressing these operational matters and helping ensure City services continue to operate efficiently throughout the busy summer season.

Michelle Sampson
Outside Operations Manager

BEACH PATROL

We conducted five new lifeguard testing dates resulting in 15 new lifeguards and 1 new lifeguard in training. The new lifeguards attended and passed 40 hours of training in Ocean Lifeguarding, Advanced 1st Aid and CPR for the Professional.

We conducted five requalification testing dates for all returning lifeguards consisting of a 500 meter swim in under 10 minutes, a ½ mile run in under 3minutes 45seconds and a 8 hour refresher course in Advanced 1st Aid and CPR for the Professional.

Tool Box Talks topics for June were: Heat related emergencies, Neo-Skeletal emergencies and Cervical injuries with extraction from the ocean.

The beach patrol supplied water safety for two events in June: Escape the Cape Triathlon (15 lifeguards, Carolina Skiff rescue boat and Waverunner) and Around the Cape Paddle (Carolina Skiff and Waverunner)

Chief Back attended the Lifeguard Symposium hosted by J.A. Montgomery in Ocean City. The title was Risk Management for Beach Patrols and Lifeguards. The presenters were Rob Garish and Keith Hummel.

The beach patrol rescued 27 people from rip currents, rendered minor 1st Aid to 23 people, found 6 lost children, four 911 calls, 1 police call and the twelve Lt. Calls.

Lifeguards conducted Ocean Safety talks at two local elementary schools.

Chief Harry Back
Cape May Beach Patrol

WATER – SEWER DEPARTMENT

Fixed multiple water leaks at the following locations:

Madison Ave. & Columbia Ave.

2nd water service at Washington St. & Sidney Ave.

Disconnected abandoned water service at New Jersey Ave. & Reading Ave.

Assisted in a sewer lateral repair on Broadway.

Made soccer field irrigation repairs, which consisted of 2 broken heads, bad zone valve, and reset pump fault.

Installed a hose bib at dog park.

Monthly work performed in the system includes metering, restroom maintenance, beachfront shower repairs, sewer maintenance, water plant maintenance, and responding to calls from residents for water and sewer issues.

Robert Cummiskey

Superintendent Water Sewer Department

PUBLIC WORKS DEPARTMENT

DPW is maintaining daily duties such as stocking of (11) public facilities, collecting trash, recycling, residential recycling, cleaning the beach mat, and work orders. Thinning out signage around town so far to date we have removed (50) poles and (171) signs, in addition to this we have remove all standalone meter from Cove to Windsor (orange section).

June Collection Totals:

Residential Recycle (69.72) tons; which is down (4.56) tons from the new ordinance.

City buildings, Mall and Beachfront trash pickup (32.10) tons

June Overtime Total

(44) hours of schedule overtime for Convention Hall

(396) hours of summer schedule for Sweeper, Beach Tractor, Beach Maintenance, Trash, Recycle, and Restroom stock/maintenance.

(9) Call ins requesting (12) personal.

Eric Prusinski

Superintendent of Public Works

CITY CLERK'S OFFICE

Active Tort Claims: 3 claims

Active litigation: 8 cases

Permits/Licenses

ABC Licenses:	All 28 licenses renewed by 6/30 deadline.
ABC Special Permits:	35 thus far in 2026
Bank Street Parking Permits:	2
BID assessments rcvd:	3
Contractors Licenses:	2
Dog Licenses:	4
Dog Park (weekly & seasonal):	7
Handicapped Parking Permits:	0
Jackson Street Parking Permits:	Sold out for 2026. Renewed in November annually
Mercantile Licenses:	222
On-Street Parking Permits:	0
OPRA requests:	40
Patio Permits:	13 thus far in 2026
Peddlers/Vendors Permits:	3 total (issued by Memorial Day annually)
Private Driveway Permits:	Renewed in September annually
Street Opening Permits:	2
Tent Permits:	3
Yard Sale Permits:	3
Wedding location permits:	13
Certified copies issued:	236
Marriage license appts:	12
Marriage licenses processed:	16
Registrations/Titles processed:	6 titles/6 registrations
Raffle Licenses:	2
Resolutions adopted:	42
Ordinances introduced:	1
Ordinances adopted:	3

Current/upcoming tasks:

- 1358 Mercantile Licenses issued as of July 6, 2026. 127 outstanding/under review. Working with Code Enforcement to address delinquent licenses.
- 97 late fees remitted in June 2026 totaling \$6,906.50.
- Primary Election was executed by City Clerk & Deputy Clerk on June 2, 2026.
- One (1) ABC License transfer application submitted and currently under internal review.

Second round of ACMJIF required employee cyber security training deadline was 6/30 with 98% completion.

Erin C. Burke, RMC, CMR
City Clerk

FIRE PREVENTION BUREAU

During the month of June, most of our inspections continued to be residential rental properties, and we observed an increase in commercial inspections. The most common violations identified were maintaining smoke alarms/fire alarm systems, means of egress issues, landscape materials around commercial buildings, and electrical issues.

Inspections

Month	# of Inspections	# of Imminent Hazard Notices	Violations Cited
January	101	0	28
February	129	7	60
March	257	2	106
April	237	0	83
May	324	0	83
June	306	1	124
Total	1354	10	484

Financial

Month	Billed	Collected
January	\$187,840.00	\$111,775.00
February	\$ 1,085.00	\$ 41,875.00
March	\$ 13,245.00	\$ 24,885.00
State Rebate		\$ 12,526.49
April	\$ 9,665.00	\$ 24,435.00
May	\$ 8,735.00	\$ 8,735.00
*** State Rebate ***		\$ 5,306.94
June	\$ 3,845.00	\$ 12,375.00
Total	\$224,415.00	\$241,913.43
*Some changes from previous report due to reconciliation process (errors, voided invoices, etc.)		

Billing occurs in bulk during the first week of January, typically resulting in a high collection rate in the initial months. Additional revenue streams include new property registrations, the sale of properties, and quarterly state reimbursement checks received for completed Life Hazard Use properties.

Properties categorized as Life Hazard Use (LHU) have a greater inherent risk compared to non-Life Hazard Use (NLHU) properties. The State registers and bills for these specific uses. While the Local Enforcing Agency (LEA) conducts all the necessary inspections, the State retains 35% of the associated fees and reimburses the remaining 65% to the LEA

Mark Barham
Fire Official

FIRE DEPARTMENT/EMS/OEM

For the month of May, the Fire Department responded to 85 fire calls and 128 EMS calls.

EMS by district – 98 Cape May, 10 Cape May Point, 18 West Cape May, 2 other.

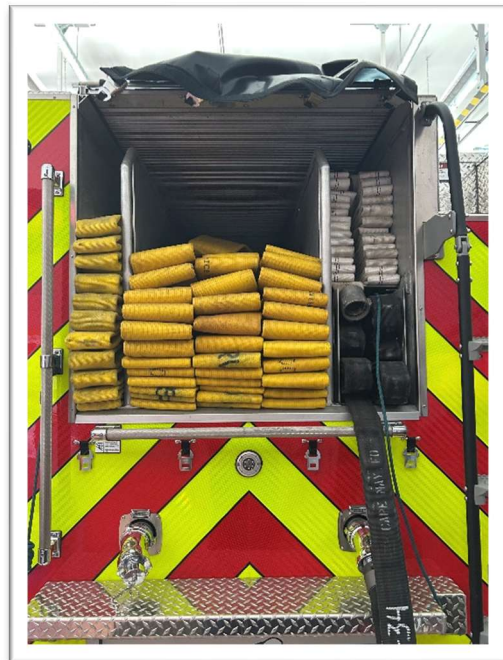
USFA reports 39 firefighter line of duty deaths year to date.



In preparation for the busy summer months and the many activities the City provides to our visitors, our firefighters conducted CPR training. Through out the month of June Firefighters held several sessions for city instructing nearly 20 employees. Included in CPR training is training on the use of Automated Externl Defibrilators. These live saving tools are located for public access throughout the city and we hope to acquire more to better assist our co-workers that deal with large crowds on a daily basis.

Firefighter training for June focused heavily on the newly placed into service Squad 51. Squad 51 provides a valuable piece to the protection of our residents and visitors. While much of the equipment placed into the squad has been carried over from other apparatus within the department, there are still many areas that require repitious training.

One of the most important skills in any firefighters toolbox is the ability to stretch a hose. An item that our desgín team spent much time on is the rear hose bed of the squad. Unlike many hosebeds where hose is stacked side by side, our team implmented a stacked hose bed. This new to Cape May hosebed allows for carrying additional equipment in what is reffered to as “rescue compartments”. Rescue compartments are compartments that rise nearly the entire height of a the squad, whereas normal compartmentation is typically only half of this height. Firefighters trained on not only ensuring the hose pulls smoothly for when needed, but also to ensure it could be pack quickly to return the apparatus to service as quickly as possible.





Similar to the change in our hosebed layout, the design team also changed the location of our ladder compartments. On a typical engine or squad, ladders are mounted either on the side of the apparatus or on a device that allows storage on top of the truck. Cape May Firefighters need to be able to carry as much equipment as possible to calls as staff limitations may prevent the availability of a second unit. To combat staffing complications and still be able to have life saving tools available, our ladders were placed into a compartment that is accessed from the rear of the squad. Not only does this allow for the ladders to be kept in an area that keeps them clean but it also allows for the ladders to be at a height that is accesable to even some of our

more vertically challegend staff. This change while overall is a great benefit to our staff it changes two important factors in our tactics. First, ladders that previously would have been placed directly to a firefighters shoulder for carrying, are now pulled from a compartment before being able to be shoulder carried. The second challenge pressented is any incoming additional companies must take into account that there needs to be suffecient clearance to pull the ladders out. If units are placed too close to the rear of the squad the ladders will not be able to clear the storage area.

The above challenges were known as the Squad was being desgined and the additional training was anticipated. Despite these changes & challenges, Squad 51 is vastly superior to any Engine or Squad that our department has previously utilized. Squad 51is another example of how working with City Council and Administration allows for enhancements to public safety. Moving forward there will be additional equipment needs for Squad 51 to ensure we are not only prepared for todays chalenges but also that of the constantly changing world and emergencies we face together.

Cape May Firefighters, like many other public safety agencies take extreme pleasure in working with members of the community during open house types of events. It allows us the opportunity to talk with our neighbors and visitors in a low stress environment and in many cases allow them to become acclimated with actions we may take at times of emergency. Pictured below are images from a recent visit to the Firehouse that demonstrate how much not only our visitors had but also our firefighters.



EMERGENCY MANAGEMENT

During the month of June, OEM finalized and submitted the results of our May, Mass Causality tabletop exercise. There has already been action taken on some areas of improvement with more to follow before the next exercise. We have also worked with the Water Department to remedy areas for improvement from our blizzard earlier in the year. Between the Water Department and Fire Department zones have been assigned to assist in what we believe will be a more rapid clearing of hydrants during large storms. Using pre-established maps the departments will now have clear lines ahead of an impending storm to ensure areas of highest concern are addressed first.

OEM has begun planning the stages for our fall exercise which is slated to be conducted with South Jersey Gas in early October. OEM attempts to work with a public utility for training exercises every other year. This allows both sides to review procedures and policies that interact with each other and ensure a common operating methodology at times of emergency or crisis.

Alex Coulter, Chief

Michael Eck, Deputy Chief

CASH RECONCILIATION JUNE 30, 2026

	Bank Balances	Cash		Less Checks Outstanding	Cash Book Balance	Interest Rate	YTD Interest Earned
		*On Hand	On Deposit				
Current	5,010,123.56	6,992,208.51	7,816,997.83	4,881,883.68	9,927,322.66	2.74%	\$ 90,474.47
Clearing	2,007,893.82				-	2.74%	\$ 28,818.72
Payroll	794,350.88				-	2.74%	\$ 2,251.71
Meters	4,629.57				-	2.74%	\$ 11.10
Escrow	62,926.00	-	62,926.00	632.50	62,293.50		
Grant Fund	113,495.30	15,318.09	113,495.30	250.18	128,563.21	2.74%	\$ 18,495.15
Trust - Animal Control	3,374.18	8.20	3,374.18	31.20	3,351.18	2.74%	\$ 67.70
Trust - Assessment							
Trust - Municipal Open Space							
Trust - LOSAP							
Trust - CDBG							
Trust - Other	3,904,418.07	5,708.34	3,904,418.07	10,349.82	3,899,776.59	2.74%	\$ 50,129.81
COAH	3,136,631.39	4,169.25	3,136,631.39		3,140,800.64	2.74%	\$ 40,229.80
Fire Safety	5,822.56		5,822.56		5,822.56	2.74%	\$ 202.69
Flexible Spending	9,573.58		9,573.58		9,573.58	2.74%	\$ 103.90
Capital - General	2,923,142.21		2,923,142.21	24,011.29	2,899,130.92	2.74%	\$ 117,959.33
Capital - NJARM	5,196,413.83		5,196,413.83		5,196,413.83	3.58%	\$ 135,561.74
UTILITIES:							
Water & Sewer - Operating	1,297,519.33	210,826.58	1,297,519.33	-	1,508,345.91	2.74%	\$ 21,494.62
Water & Sewer - Capital	1,165,242.62	-	1,165,242.62	562.29	1,164,680.33	2.74%	\$ 5,687.30
Beach Utility - Operating	3,011,968.98	214,093.59	3,011,968.98	2,736.55	3,223,326.02	2.74%	\$ 27,684.10
Beach Utility - Capital	174,900.89	-	174,900.89	430.28	174,470.61	2.74%	\$ 1,806.16
Tourism Utility	2,366,940.27	65,292.87	2,366,940.27	6,385.06	2,425,848.08	2.74%	\$ 32,970.77
Tourism Credit Card	7,422.53	226.00	7,422.53	7,648.53	-	2.74%	\$ 209.74
Sweeps to Current							
Sweeps to Utility Operating							
Remains in Fund							
Total	31,196,789.57	7,507,851.43	31,196,789.57	4,934,921.38	33,769,719.62		\$ 574,158.81

*Include Deposits In Transit (and change funds)

1,200.00

0.00

1,200.00

**Be sure to include a Public Assistance Account reconciliation and trial balance if the municipality maintains such a bank account.

REQUIRED CERTIFICATION

I hereby certify that all amounts shown in the "Cash on Deposit" column on Sheet 9 and 9(a) have been verified with the applicable bank statements, certificates, agreements or passbooks at 30-Jun-26

I also certify that all amounts, if any, shown for Investments in Savings and Loan Association on any trial balance have been verified with the applicable passbook at 30-Jun-26

All "Certificates of Deposits," "Repurchase Agreements," and other investments must be reported as cash and included in this certification.

(THIS MUST BE SIGNED BY THE REGISTERED MUNICIPAL ACCOUNTANT (STATUTORY AUDITOR) OR CHIEF FINANCIAL OFFICER) depending on who prepared this Annual Financial Statement as certified to on Sheet 1 or 1(a).

Signature:

Lauren Reed

Title: CFO, City of Cape May

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

DEDICATED REVENUES FROM TOURISM UTILITY				Anticipated	Realized in	Excess/ (Shortfall)
				FCOA	2026	Cash in 2026
Operating Surplus Anticipated				08-501	814,100.00	814,100.00
Surplus Anticipated With Consent of Director of Local Gov't Services				08-502		
Total Operating Surplus Anticipated				08-500	814,100.00	814,100.00
				08-503		-
Tourism Fees & Events				08-506	425,000.00	347,625.81
Hotel Room Tax				08-506	800,000.00	
Lease and Rent Contracts				08-506	300,000.00	67,737.50
Mercantile License Fee				08-506	75,000.00	69,345.00
Total Water & Sewer Utility Revenues				08-599	2,414,100.00	1,298,808.31
						(1,115,291.69)

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

APPROPRIATIONS FOR TOURISM UTILITY		FCOA	2026	Appropriated		Expended 2026
				Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved
OPERATING:						
Salaries and Wages		55-501	817,900.00	817,900.00	253,940.38	563,959.62
Other Expenses		55-502	1,505,200.00	1,505,200.00	398,002.97	1,107,197.03
						0.00
STATUTORY EXPENDITURES:						
Public Employees' Retirement System		55-540	40,000.00	40,000.00	40,000.00	0.00
Social Security System (O.A.S.I)		55-541	51,000.00	51,000.00	17,889.96	33,110.04
TOTAL WATER & SEWER UTILITY APPROPRIATIONS		55-599	2,414,100.00	2,414,100.00	709,833.31	1,704,266.69

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

DEDICATED REVENUES FROM BEACH UTILITY				FCOA	Anticipated	Realized in	Excess/ (Shortfall)
				2026	Cash in 2026		
				08-501	932,850.00	932,850.00	-
Operating Surplus Anticipated				08-502			
Surplus Anticipated With Consent of Director of Local Gov't Services				08-500	932,850.00	932,850.00	-
Total Operating Surplus Anticipated				08-503	3,642,990.00	1,885,481.00	(1,757,509.00)
User Fees				XXXXXXX	100,000.00	43,835.45	(56,164.55)
Miscellaneous				08-505			0.00
Total Water & Sewer Utility Revenues				08-001	4,675,840.00	2,862,166.45	(1,813,673.55)

**CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY**

APPROPRIATIONS FOR BEACH UTILITY					
Appropriated	FCOA	2026	Emergency	Total for 2026 as	Paid or Charged
			for 2026 by		
Appropriated	FCOA	2026	Appropriation	Modified by all	Reserved
				Transfers	
Lifeguards					
S&W	55-501	1,347,710.00	1,347,710.00	259,997.95	1,087,712.05
OE	55-502	135,000.00	135,000.00	74,249.14	60,750.86
Beach Tags				0.00	0.00
S&W	55-501	550,000.00	550,000.00	96,639.52	453,360.48
OE	55-502	171,700.00	171,700.00	33,399.35	138,300.65
Insurance				0.00	0.00
EE Group	55-503	34,300.00	34,300.00	0.00	34,300.00
Liability	55-503	22,000.00	22,000.00	11,076.84	10,923.16
W/C	55-503	35,000.00	35,000.00	17,325.32	17,674.68
Audit				0.00	0.00
OE	55-502	6,000.00	6,000.00	5,450.00	550.00
Tax Collection				0.00	0.00
S&W	55-501	20,600.00	20,600.00		20,600.00
Police				0.00	0.00
S&W	55-501	290,000.00	290,000.00		290,000.00
County Dispatch	55-502	60,000.00	60,000.00	60,000.00	0.00
Fire Dept				0.00	0.00
S&W	55-501	104,030.00	104,030.00		104,030.00
Legal				0.00	0.00
OE	55-502	6,000.00	6,000.00		6,000.00
Roads				0.00	0.00
S&W	55-501	301,380.00	301,380.00		301,380.00
OE	55-502	100,000.00	100,000.00	77,049.33	22,950.67
B&G				0.00	0.00
S&W	55-501	106,605.00	106,605.00		106,605.00
OE	55-502	211,450.00	211,450.00	193,447.99	18,002.01
Gen Admin				0.00	0.00
SW	55-501	121,230.00	121,230.00	10,391.68	110,838.32
OE	55-502	5,000.00	5,000.00	1,584.97	3,415.03
Financial Admin				0.00	0.00
S&W	55-501	47,800.00	47,800.00		47,800.00
OE	55-502	3,000.00	3,000.00	343.17	2,656.83
Sanitary Landfill				0.00	0.00
OE	55-502	7,500.00	7,500.00	1,269.74	6,230.26
Recycling				0.00	0.00
S&W	55-501	28,735.00	28,735.00		28,735.00
OE	55-502	15,000.00	15,000.00	6,239.20	8,760.80

CITY OF CAPE MAY
2026 BUDGET
BEACH UTILITY

APPROPRIATIONS FOR BEACH UTILITY						Appropriated	Expended 2026
FCOA				2026	Emergency Appropriation		
				Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved	
Engineering				0.00			
OE	55-502	15,000.00		15,000.00			15,000.00
Mayor/Council				0.00			0.00
S&W	55-501	15,600.00		15,600.00			15,600.00
Capital Improvements				0.00			0.00
CIF	55-511	20,000.00		20,000.00			20,000.00
Debt Service:				0.00			0.00
Bond Principal	55-520	460,000.00		460,000.00			340,000.00
Note Principal	55-521	100.00		100.00			100.00
Note Interest	55-522	100.00		100.00			100.00
Bond Interest	55-523	80,000.00		80,000.00			40,650.00
Statutory Expenditures:				0.00			0.00
Social Security	55-541	215,000.00		215,000.00			188,177.84
Unemployment	55-542	40,000.00		40,000.00			0.00
Lifeguard Pension	55-544	100,000.00		100,000.00			0.00
TOTAL BEACH UTILITY APPROPRIATIONS						4,675,840.00	3,481,203.64
						4,675,840.00	1,194,636.36

CITY OF CAPE MAY

2026 BUDGET

WATER/SEWER UTILITY

DEDICATED REVENUES FROM WATER & SEWER UTILITY				FCOA	2026	Realized in	Excess/ (Shortfall)
					Anticipated	Cash in 2026	
Operating Surplus Anticipated	08-501	821,179.00	821,179.00			821,179.00	-
Surplus Anticipated With Consent of Director of Local Gov't Services	08-502						
Total Operating Surplus Anticipated	08-500	821,179.00	821,179.00			821,179.00	-
Rents	08-503	7,200,000.00	2,638,820.60			(4,561,179.40)	
Miscellaneous	XXXXXXX	300,000.00	71,064.99			(228,935.01)	
Reserve to Pay Bonds/Notes	08-505	188,000.00	188,000.00				0.00
Total Water & Sewer Utility Revenues	08-001	8,509,179.00	3,719,064.59			(4,790,114.41)	

CITY OF CAPE MAY

2026 BUDGET

WATER/SEWER UTILITY

APPROPRIATIONS FOR WATER & SEWER UTILITY		FCOA	2026	Appropriated for 2026 by Emergency Appropriation	Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved	OPERATING:	
Salaries and Wages								55-501	1,134,665.00
Other Expenses		55-502	5,233,535.00	5,233,535.00	5,233,535.00	2,831,171.86	2,402,363.14	0.00	CAPITAL IMPROVEMENTS:
Capital Improvement Fund		55-511	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
Current Fund Share of Roads		55-513	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	
DEBT SERVICE:									
Payment of Bond Principal		55-520	540,000.00	540,000.00	540,000.00	535,000.00	5,000.00	0.00	
Payment of Bond Anticipation Notes and Capital Notes		55-521	596,000.00	596,000.00	596,000.00	596,000.00	0.00	596,000.00	
Interest on Bonds		55-523	280,000.00	280,000.00	280,000.00	138,700.00	141,300.00	300,000.00	
Interest on Notes		55-523	300,000.00	300,000.00	300,000.00	0.00	300,000.00	46,595.69	
Loan Payments		55-525	67,500.00	67,500.00	67,500.00	20,904.31	20,904.31	0.01	
DEFERRED CHARGES:									
Overexpenditure of Appropriations		55-543	68,379.00	68,379.00	68,379.00	68,378.99	0.01		
STATUTORY EXPENDITURES:									
Public Employees' Retirement System		55-540	115,600.00	115,600.00	115,600.00	115,600.00	0.00	56,958.01	0.00
Social Security System (O.A.S.I)		55-541	86,000.00	86,000.00	86,000.00	29,041.99	5,000.00	0.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)		55-542	5,000.00	5,000.00	5,000.00	5,000.00	22,500.00	0.00	0.00
Reserve for Retirement Trust		55-543	22,500.00	22,500.00	22,500.00	22,500.00	4,233,447.46	4,275,731.54	
TOTAL WATER & SEWER UTILITY APPROPRIATIONS		55-599	8,509,179.00	8,509,179.00	8,509,179.00	8,509,179.00	4,233,447.46	4,275,731.54	

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

GENERAL REVENUES				FCOA	Anticipated	Realized in Cash	Excess/ (Shortfall)
1. Surplus Anticipated				08-101	6,490,500.00	6,490,500.00	-
2. Surplus Anticipated With Consent of Director of Local Gov't Services				08-102			
Total Surplus Anticipated				08-100	6,490,500.00	6,490,500.00	-
3. Miscellaneous Revenues - Section A: Local Revenues							
Licenses:							
Alcoholic Beverages				08-103	55,000.00	53,628.00	(1,372.00)
Other (Mercantile, campground, ice cream peddling, bingo, gravel pit)				08-104	325,000.00	459,268.00	134,268.00
Fees and Permits (Yard sale, copying fees, street opening, taxi cab, municipal fees)				08-105	380,000.00	289,006.60	(90,993.40)
Fines and Costs:							
Municipal Court				08-110	225,000.00	119,156.60	(105,843.40)
Interest and Costs on Taxes				08-112	40,000.00	28,291.11	(11,708.89)
Interest on Investments and Deposits				08-113	550,000.00	393,569.41	(156,430.59)
Meters				08-105	2,303,000.00	526,104.13	(1,776,895.87)
Payments in Lieu of Taxes - Victorian Towers				08-105	200,000.00	119,977.19	(80,022.81)
Occupancy Tax				08-107	3,100,000.00	619,209.44	(2,480,790.56)
Lease and Rents				08-118	450,000.00	144,234.32	(305,765.68)
EMS				08-229	350,000.00	209,342.46	(140,657.54)
Cable Franchise Fees				08-105	40,000.00	45,259.19	5,259.19
Total Section A: Local Revenue				08-001	8,018,000.00	3,007,046.45	(5,010,953.55)
3.							
Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				XX-XX-XX	XX-XX-XX	XX-XX-XX	
Energy Receipts (PL 1997, Chapters 162 & 167)				09-202	341,658.00	0.00	(341,658.00)
Total Section B: State Aid Without Offsetting Appropriations				09-001	341,658.00	0.00	(341,658.00)
3							
Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				XX-XX-XX	XX-XX-XX	XX-XX-XX	
Offset with Appropriations (NJSA 40A: 4-36 and NJAC 5:23-4.17)							
Uniform Construction Code Fees				08-160	650,000.00	432,591.00	(217,409.00)
Total Section C: Dedicated Uniform Construction Code Fees Offset w/Appropriations				08-002	650,000.00	432,591.00	(217,409.00)

**CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND**

GENERAL REVENUES	FCOA	Anticipated	Realized in Cash	Excess / (Shortfall)
3.				
Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations:				
Interlocal - Police Services-West Cape May	11-110	745,390.00	372,694.50	(372,695.50)
Interlocal - Police Services-Cape May Point	11-108	331,285.00	173,933.84	(157,351.16)
Total Section D:Interlocal Municipal Service Agreements Offset With Appropriations	11-001	1,076,675.00	546,628.34	(530,046.66)
3	XXXXXX	XXXXXX	XXXXXX	
Appropriations: Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with				
Alcohol Education and Rehabilitation Fund		2,263.58	2,263.58	0.00
Body Armor		5,447.32	5,447.32	0.00
Clean Communities		72,098.09	72,098.09	0.00
Community Capital Needs		15,600.00	15,600.00	0.00
Cop in Shops		3,215.36	3,215.36	0.00
EMAA		10,000.00	10,000.00	0.00
Lanternfly		20,000.00	20,000.00	0.00
NJDOT-HOWARD		110,733.00	110,733.00	0.00
NJDOT-PENNSYLVANIA		96,250.00	96,250.00	0.00
NJDOT-WENONAH		159,757.00	159,757.00	0.00
NPP		125,000.00	125,000.00	0.00
Recycling Tonnage		30,118.44	30,118.44	0.00
SC CDBG-2019		123,942.31	123,942.31	0.00
SC CDBG-2021		210,149.49	210,149.49	0.00
SC CDBG-2025		195,600.00	195,600.00	0.00
Stormwater Assistance		15,000.00	15,000.00	0.00
UFSA		20,371.00	20,371.00	0.00
Wawa - Police		10,000.00	10,000.00	0.00
Home of the Free 250		25,000.00	25,000.00	0.00
Lafayette Park		73,000.00	73,000.00	0.00
Am. Rescue Plan		358,175.79	358,175.79	0.00
Total Section F: Special Items of General Revenue Anticipated w/Prior Written Consent of the Director of Local Government Services-Public and Private Revenues	10-001	1,681,721.38	1,681,721.38	0.00
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services -	FCOA	XXXXXX	XXXXXX	
Other Special Items:				
Uniform Fire Safety Act	08-106	250,000.00	236,783.43	(13,216.57)
W/S contribution to Street Improvements	08-240	50,000.00	50,000.00	0.00
Reserve for Open Space	08-241	250,000.00	250,000.00	0.00
Capital Fund - Reserve for Debt Service	08-227	100,000.00	100,000.00	0.00
Total Section G: Special Items of General Revenue Anticipated w/Prior Written Consent of the Director of Local Government Services-Other Special Items	08-004	650,000.00	636,783.43	(13,216.57)

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

GENERAL REVENUES				Anticipated 2026	Realized in Cash 2026	Excess/ (Shortfall)
Summary of Revenues				XXXXXX	XXXXXXXXXX	
1. Surplus Anticipated	08-101	6,490,500.00	6,490,500.00	0.00		
2. Surplus Anticipated With Consent of Director of Local Gov't Services	08-102	0.00	0.00	0.00		
3. Miscellaneous Revenues:						
Total Section A: Local Revenues	08-001	8,018,000.00	8,018,000.00	3,007,046.45	(5,010,953.55)	
Total Section B: State Aid Without Offsetting Appropriations	09-001	341,658.00	341,658.00	0.00	(341,658.00)	
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	650,000.00	650,000.00	432,591.00	(217,409.00)	
Total Section D: Interlocal Municipal Service Agreements	11-001	1,076,675.00	1,076,675.00	546,628.34	(530,046.66)	
Total Section F: Public and Private Revenues	10-001	1,681,721.38	1,681,721.38	1,681,721.38	0.00	
Total Section G: Other Special Items	08-004	650,000.00	650,000.00	636,783.43	(13,216.57)	
Total Miscellaneous Revenues	13-099	12,418,054.38	12,418,054.38	6,304,770.60	(6,113,283.78)	
4. Receipts from Delinquent Taxes		165,000.00	165,000.00	184,576.12	19,576.12	
5. Subtotal General Revenues (Items 1,2,3 and 4)		19,073,554.38	19,073,554.38	12,979,846.72	(6,093,707.66)	
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX					
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,582,918.53	11,582,918.53	XXXXXXXXXX	XXXXXXXXXX	
b) Addition to Local District School Tax	07-191					
Total Amount to be Raised by Taxes for Support of Municipal Budget (Quarterly reports include the tax liability to County & Schools less tax revenues received)	07-199	11,582,918.53	11,582,918.53	5,400,589.68	(6,182,328.85)	
7. Total General Revenues	13-299	30,656,472.91	30,656,472.91	18,380,436.40	(12,276,036.51)	

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

8. GENERAL APPROPRIATIONS		Appropriated		Expended 2026		
(A) Operations - within "CAPS"	FCOA	2026	Emergency Appropriation for 2026 by	Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						
General Administration						
Salaries and Wages						
20-100-1 310,500.00 310,500.00 210,939.76 99,560.24						
Other Expenses						
20-100-2 228,500.00 228,500.00 63,413.87 165,086.13						
Mayor and Council						
Salaries and Wages						
20-110-1 42,200.00 42,200.00 18,778.94 23,421.06						
Other Expenses						
20-110-2 6,200.00 6,200.00 5,052.09 1,147.91						
City Clerk						
Salaries and Wages						
20-120 304,330.00 304,330.00 134,058.09 170,271.91						
Other Expenses						
20-120-2 52,000.00 52,000.00 26,815.14 25,184.86						
Financial Administration						
20-130 217,630.00 217,630.00 174,553.85 43,076.15						
Salaries and Wages						
20-130-1 217,630.00 217,630.00 174,553.85 43,076.15						
Other Expenses						
20-130-2 23,000.00 23,000.00 10,995.06 12,004.94						
Audit Services						
20-135 35,000.00 35,000.00 35,000.00 0.00						
Other Expenses						
20-135-2 35,000.00 35,000.00 35,000.00 0.00						
Assessment of Taxes						
Salaries and Wages						
20-150-1 127,000.00 127,000.00 58,277.61 68,722.39						
Other Expenses						
20-150-2 23,100.00 23,100.00 3,617.03 19,482.97						
Collection of Taxes						
20-145 115,000.00 115,000.00 73,603.34 41,396.66						
Salaries and Wages						
20-145-1 115,000.00 115,000.00 73,603.34 41,396.66						
Other Expenses						
20-145-2 18,000.00 18,000.00 8,193.60 9,806.40						
Legal Services						
20-155 400,000.00 400,000.00 163,763.42 236,236.58						
Other Expenses						
20-155-2 400,000.00 400,000.00 163,763.42 236,236.58						
Engineering Services and Costs						
20-165 25,000.00 25,000.00 3,620.17 21,379.83						
Other Expenses						
20-165-2 25,000.00 25,000.00 3,620.17 21,379.83						

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS" - (continued)	FCOA	2026	Emergency Appropriation for 2026 by	Total for 2026 as Modified by all Transfers	Paid or Charged	Expended 2026
GENERAL GOVERNMENT FUNCTIONS-(cont.):						
Economic Development	20-170					
Other Expenses	20-170-2	5,000.00		5,000.00	0.00	5,000.00
						0.00
Emergency Medical Services-Collection	25-261					0.00
Contractual Expenses	25-261-2	19,500.00		19,500.00	8,094.31	11,405.69
						0.00
INSURANCE						
General Liability / Workers Compensation	23-210-2	659,656.00		659,656.00	317,390.71	342,265.29
Employee Group Health	22-220-2	2,592,720.00		2,592,720.00	1,574,128.06	1,018,591.94
Salaries and Wages	23-220-1	101,500.00		101,500.00	0.00	101,500.00
						0.00
LAND USE ADMINISTRATION						
Planning Board	21-180					0.00
Salaries and Wages	21-180-1	30,000.00		30,000.00	14,914.61	15,085.39
Other Expenses	21-180-2	29,500.00		29,500.00	5,942.57	23,557.43
Zoning Board of Adjustments	21-185					
Salaries and Wages	21-185-1	65,000.00		65,000.00	32,421.75	32,578.25
Other Expenses	21-185-2	22,950.00		22,950.00	3,880.19	19,069.81
						0.00
PUBLIC SAFETY:						
Fire	25-265					0.00
Salaries and Wages	25-265-1	2,390,970.00		2,390,970.00	1,202,318.15	1,188,651.85
Other Expenses	25-265-2	160,000.00		160,000.00	83,796.35	76,203.65
						0.00
Aid to Other Expenses	25-255					0.00
Other Expenses	25-255-2	20,000.00		20,000.00	20,000.00	0.00
						0.00
Police	25-240					0.00
Salaries and Wages	25-240-1	2,184,790.00		2,184,790.00	1,684,237.00	500,553.00
Other Expenses	25-240-2	250,000.00		250,000.00	79,774.66	170,225.34
						0.00
County Dispatch Service	25-240					0.00
Other Expenses	25-240-2	233,300.00		233,300.00	82,408.58	150,891.42

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

8. GENERAL APPROPRIATIONS					
	(A) Operations - within "CAPS" - (continued)	FCOA	2026	Appropriated	
				for 2026 by Emergency Appropriation	Total for 2026 as Modified by all Transfers
					Paid or Charged
					Reserved
PUBLIC SAFETY (cont):					
	Emergency Management Services	25-252			
	Salaries and Wages	25-252-1	20,000.00	20,000.00	4,615.32
	Other Expenses	25-252-2	40,000.00	40,000.00	20,287.59
					19,712.41
	Parking and Traffic Maintenance	25-241			
	Salaries and Wages	25-241-1	199,000.00	199,000.00	41,479.33
	Other Expenses	25-241-2	63,000.00	63,000.00	49,876.97
					13,123.03
	Public Safety	25-242			
	Salaries and Wages	25-242-1			
	Other Expenses	25-242-2	1,000.00	1,000.00	0.00
					1,000.00
	Municipal Court	43-490			
	Salaries and Wages	43-490-1	145,000.00	145,000.00	62,973.10
	Other Expenses	43-490-2	145,000.00	145,000.00	12,344.23
					132,655.77
	Public Defender (P.L. 1997, C. 256)	43-495			
	Salaries and Wages	43-495-1	8,300.00	8,300.00	4,375.00
					3,925.00

**CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND**

8. GENERAL APPROPRIATIONS					
	(A) Operations - within "CAPS" - (continued)	FCOA	2026	Appropriated for 2026 by Emergency Appropriation	Total for 2026 as Modified by all Transfers
				Appropriated	Expended 2026
Road Repairs and Maintenance	26-290				
Salaries and Wages	26-290-1			1,004,500.00	1,004,500.00
Other Expenses	26-290-2			322,100.00	322,100.00
Sanitary Landfill Contractual	26-305				
Other Expenses	26-305-2			10,000.00	10,000.00
Recycling	26-305				
Salaries and Wages	26-305-1			125,000.00	125,000.00
Other Expenses	26-305-2			89,000.00	89,000.00
Public Buildings and Grounds	26-310				
Salaries and Wages	26-310-1			1,192,000.00	1,192,000.00
Other Expenses	26-310-2			597,200.00	597,200.00
Shade Tree Commission	26-300				
Salaries and Wages	26-300-1			25,000.00	25,000.00
Other Expenses	26-300-2			78,000.00	78,000.00
8. GENERAL APPROPRIATIONS					
	(A) Operations - within "CAPS" - (continued)	FCOA	2026	Appropriated for 2026 by Emergency Appropriation	Total for 2026 as Modified by all Transfers
				Appropriated	Expended 2026
Property Maintenance Enforcement	26-300				
Other Expenses	26-300-2			2,500.00	2,500.00
HEALTH AND HUMAN SERVICES:					
Uniform Fire Safety	27-331			215,100.00	215,100.00
Salaries and Wages	27-331-1			36,250.00	36,250.00
Other Expenses	27-331-2				
Environmental Commission (NJSA 40:56-A-1)	27-335				
Salaries and Wages	27-335-1			1,200.00	1,200.00
Other Expenses	27-335-2			10,000.00	10,000.00

CITY OF CAPE MAY

[illegible]

**CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND**

8. GENERAL APPROPRIATIONS					
(A) Operations - within "CAPS" - (continued)	FCOA	2026	Emergency Appropriation for 2026 by	Total for 2026 as Modified by all Transfers	Paid or Charged
UNCLASSIFIED:					
Celebration of Public Events					
30-420-2		77,000.00		77,000.00	38,258.21
30-429-2		10,000.00		10,000.00	10,000.00
30-425-2		15,000.00		15,000.00	15,000.00
Reserve for Retirement Trust					
					0.00
Reserve for Storm Recovery					
					0.00
Reserve for Retirement Trust					
					0.00
UTILITY EXPENSES AND BULK PURCHASES:					
					0.00
					0.00
31-460-2		200,000.00		200,000.00	111,801.64
31-435-2		185,000.00		185,000.00	67,041.25
31-460-2		38,500.00		38,500.00	13,065.44
31-460-2		30,000.00		30,000.00	3,260.00
Gas Lighting - Parts					
					26,740.00
8. GENERAL APPROPRIATIONS					
E. Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	FCOA	2026	Emergency Appropriation for 2026 by	Total for 2026 as Modified by all Transfers	Paid or Charged
(1) DEFERRED CHARGES					
Overexpenditure of Appropriations					
		37,339.19		37,339.19	37,339.19
Overexpenditure of Appropriation Reserves					
		49,253.76		49,253.76	49,253.76

CITY OF CAPE MAY

[illegible]

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

8. GENERAL APPROPRIATIONS					
(A) Operations - Excluded from "CAPS"	FCOA	2026	Appropriated		
			Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved
Length of Service Award Program - Fire	25-286-2	20,000.00		20,000.00	0.00
					0.00
Employee Group Health	23-220-2	244,380.00		244,380.00	0.00
Shared Service Agreements					0.00
					0.00
	42-106				0.00
	42-106-1	745,390.00		745,390.00	0.00
West Cape May - Salaries and Wages	42-106-1	745,390.00		745,390.00	0.00
Cape May Point - Salaries and Wages	42-106-1	331,285.00		331,285.00	0.00
Total Interlocal Municipal Service Agreements	42-999	1,076,675.00	0.00	1,076,675.00	0.00
Public and Private Programs Offset by Revenues					
Matching Funds for Grants		25,000.00		25,000.00	25,000.00
Alcohol Education and Rehabilitation Fund		2,263.58		2,263.58	0.00
Body Armor		5,447.32		5,447.32	0.00
Clean Communities		72,098.09		72,098.09	0.00
Community Capital Needs		15,600.00		15,600.00	0.00
Cop in Shops		3,215.36		3,215.36	0.00
DSGPO		0.00		0.00	0.00
EMAA		10,000.00		10,000.00	0.00
Lanternfly		20,000.00		20,000.00	0.00
NJDOT-HOWARD		110,733.00		110,733.00	0.00
NJDOT-PENNSYLVANIA		96,250.00		96,250.00	0.00
NJDOT-WENONAH		159,757.00		159,757.00	0.00
NPP Salaries and Wages		125,000.00		125,000.00	0.00
Recycling Tonnage		30,118.44		30,118.44	0.00
SC CDBG-2019		123,942.31		123,942.31	0.00
SC CDBG-2021		210,149.49		210,149.49	0.00
SC CDBG-2025		195,600.00		195,600.00	0.00
Stormwater Assistance		15,000.00		15,000.00	0.00
UFSA		20,371.00		20,371.00	0.00
Wawa - Police		10,000.00		10,000.00	0.00
Home of the Free 250		25,000.00		25,000.00	0.00
Lafayette Park		73,000.00		73,000.00	0.00
Am. Rescue Plan		358,175.79		358,175.79	0.00
Total Public and Private Programs Offset by Revenues	40-999	1,706,721.38		1,706,721.38	25,000.00
Total Operations - Excluded form "CAPS"	34-305	2,783,396.38	0.00	2,783,396.38	1,101.675.00

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

8. GENERAL APPROPRIATIONS					
	(A) Operations - Excluded from "CAPS"	FCOA	2026	Appropriated	Expended 2026
				for 2026 by Emergency Appropriation	Total for 2026 as Modified by all Transfers
					Paid or Charged
					Reserved
Capital Improvement Fund				220,000.00	220,000.00
Reserve for Open Space				222,000.00	222,000.00
Improvement to Municipal Facilities				987,000.00	987,000.00
Total Capital Improvements Excluded from "CAPS"				1,429,000.00	1,429,000.00
				0.00	670,172.34
(D) Municipal Debt Service - Excluded from "CAPS"					
Payment of Bond Principal				3,660,000.00	850,000.00
Payment of Bond Anticipation Notes and Capital Notes				0.00	0.00
Interest on Bonds				1,596,000.00	758,925.25
Note Prin					
Interest on Notes					
Capital Lease					
Prin					
Int					
Total Municipal Debt Service Excluded from "CAPS"				5,322,000.00	1,640,982.15
(E) Deferred Charges - Municipal - Excluded from "CAPS"					
(1) DEFERRED CHARGES:					
Special Emergency Authorization - 5 Years (N.J.S.A. 40A: 4-55)				50,000.00	50,000.00
Deferred Charges - Pay down Ordinance(s)				288,000.00	288,000.00
Total Deferred Charges - Municipal - Excluded from "CAPS"				338,000.00	338,000.00
				0.00	0.00
(H-2) Total General Appropriations for Municipal Purposes Excluded					
from "CAPS"					
				9,872,396.38	4,330,875.87
(L) Subtotal General Appropriations				28,918,610.33	15,606,087.85
(M) Reserve for Uncollected Taxes				1,473,482.58	1,473,482.58
9. Total General Appropriations				30,392,092.91	17,079,570.43
				34-499	9,631,504.63

CITY OF CAPE MAY
2026 BUDGET
CURRENT FUND

8. GENERAL APPROPRIATIONS Summary of Appropriations							
(A) Operations - Excluded from "CAPS"	FCOA	2026	for 2026 by Emergency Appropriation	Total for 2026 as Modified by all Transfers	Paid or Charged	Reserved	Expend 2026
							Appropriated
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	19,046,213.95	0.00	19,046,213.95	11,275,211.98	7,771,001.97	
(A) Other Operations	34-300	264,380.00		264,380.00	0.00	264,380.00	
Interlocal Municipal Service Agreements	42-999	1,076,675.00		1,076,675.00	0.00	1,076,675.00	
Public & Private Programs Offset by Revenues	40-999	1,706,721.38		1,706,721.38	1,681,721.38	25,000.00	
Total Operations Excluded from "CAPS"	34-305	3,047,776.38	0.00	3,047,776.38	1,681,721.38	1,366,055.00	
Capital Improvements	44-999	1,429,000.00		1,429,000.00	670,172.34	758,827.66	
Municipal Debt Service	45-999	5,322,000.00		5,322,000.00	1,640,982.15	3,681,017.85	
Deferred Charges - Excluded from "CAPS"	46-999	338,000.00	0.00	338,000.00	338,000.00	0.00	
Judgments	37-480			0.00		0.00	
Cash Deficit	46-885					0.00	
Local District School Purposes	29-410					0.00	
Transferred to Bd of Education	29-405					0.00	
Reserve for Uncollected Taxes	50-899	1,473,482.58		1,473,482.58	1,473,482.58	0.00	
Total General Appropriations	34-499	30,656,472.91	0.00	30,656,472.91	17,079,570.43	13,576,902.48	

MONTHLY REPORT OF TAX COLLECTIONS

Period Ending: June 30, 2026

	M-T-D	Y-T-D
TAX COLLECTIONS:		
PRIOR YEAR (2025)	\$17,571.55	\$199,602.00
CURRENT YEAR (2026)	\$186,790.94	\$15,736,510.55
PRELIMINARY YEAR (2027)	\$0.00	\$0.00
CITY LIENS REDEEMED	\$0.00	\$0.00
LATE INTEREST CHARGES	\$4,402.23	\$30,004.54
END OF YEAR 6% PENALTY	\$0.00	\$4,546.68
	<u>\$208,764.72</u>	<u>\$15,970,663.77</u>
REVERSALS	(\$1,075.42)	(\$87,690.47)
REFUNDS	\$0.00	(\$2,216.86)
TOTAL TAXES	<u>\$207,689.30</u>	<u>\$15,880,756.44</u>
OTHER POSTED RECEIPTS (CURR FD)	\$656,509.31	\$9,676,464.80
REVERSALS		(\$3,964.86)
PENDING EMS PAYMENT POSTING	<u>\$18,771.88</u>	<u>\$18,771.88</u>
TOTAL COLLECTIONS FOR THE MONTH	<u><u>\$882,970.49</u></u>	<u><u>\$25,572,028.26</u></u>

Deborah A. Lindholm

DEBORAH LINDHOLM
TAX & UTILITY COLLECTOR

	2027	2026	2025
ORIGINAL BILLED	25,250.00	16,561,034.16	33,001,043.92
ADDED		77,963.93	201,478.45
OMITTED			
OMITTED ADDED			165.68
PRELIMINARY ADJUSTMENTS		(1,211.04)	(589.80)
STATE APPEALS			(528.50)
SR/DIS/SS DEDUCTIONS	(2,250.00)	(2,250.00)	(3,000.00)
VET/WID DEDUCTIONS	(23,000.00)	(23,000.00)	(23,250.00)
LEVY TO BE COLLECTED	0.00	16,612,537.05	33,175,319.75
PRIOR YEAR RECEIPTS		868,673.85	806,371.51
CURRENT YEAR RECEIPTS		15,736,130.55	32,125,970.91
SUBSEQUENT YEAR RECEIPTS			199,562.00
NSF FEES		380.00	660.00
YEP COLLECTED			4,546.68
TOTAL RECEIPTS	0.00	16,605,184.40	33,137,111.10
DEBITS			
DEDUCTIONS DISALLOWED			500.00
REFUNDS		12,653.13	4,124.41
PRELIMINARY ADJUSTMENT			
NSF FEES CHARGED		480.00	740.00
6% Penalty			4,546.68
TRANSFER		7,229.59	80,238.21
NSF REVERSAL		68,661.34	19,532.56
OVERBILLED			
TOTAL DEBITS		89,024.06	109,681.86
CREDITS			
NSF PAYMENT			19,532.56
DEDUCTION ALLOWED			
TRANSFER		38,905.99	77,335.59
6% Penalty			0.00
TOTALLY DISABLED VET		3,182.62	16,719.85
CANCELLED			
COUNTY TAX APPEALS			1,412.88
STATE APPEALS			
Preliminary Adjustment		0.00	
TRANSFER TO BANKRUPTCY			
TRANSFER TO LIEN		180.90	723.57
TOTAL CREDITS		42,269.51	96,191.89
BALANCE 5/31/26	0.00	54,107.20	51,698.62

2026 WATER/SEWER BILLING & COLLECTIONS REPORT

WATER BILLED		ADJUSTED	RECEIVED	BALANCE	SEWER BILLED	ADJUSTED	RECEIVED	BALANCE	
CITY									
PRIOR YR BAL FWD				7,206.63	PRIOR YR BAL FWD			\$43,579.50	
Q1	\$445,626.27	\$5,792.52	(\$458,614.58)	\$10.84	\$685,300.59	(\$6,328.28)	(\$683,111.73)	\$39,440.08	
Q2	\$298,526.39	\$843.63	(\$314,709.38)	(\$15,328.52)	\$503,274.97	(\$24,185.77)	(\$509,212.93)	\$9,316.35	
Q3				(\$15,328.52)				\$9,316.35	
Q4				(\$15,328.52)				\$9,316.35	
TOTAL	\$744,152.66	\$6,636.15	(\$773,323.96)	(\$15,328.52)	\$1,188,575.56	(\$30,514.05)	(\$1,192,324.66)	\$9,316.35	
LOWER									
PRIOR YR BAL FWD				(\$787.50)	PRIOR YR BAL FWD			0	
Q1	\$3,993.78	\$35.00	(\$4,939.50)	(\$1,698.22)	N/A				
Q2	\$3,966.51	\$45.00	(\$4,136.13)	(\$1,822.84)	N/A				
Q3				(\$1,822.84)	N/A				
Q4				(\$1,822.84)	N/A				
TOTAL	\$7,960.29	\$80.00	(\$9,075.63)	(\$1,822.84)	N/A				
CMP									
PRIOR YR BAL FWD				\$104,289.05	PRIOR YR BAL FWD			0	
Q1	\$44,955.27		(\$107,632.91)	\$41,611.41	N/A				
Q2	\$46,403.28		(\$88,014.69)	\$0.00	N/A				
Q3				\$0.00	N/A				
Q4				\$0.00	N/A				
TOTAL	\$91,358.55	\$0.00	(\$195,647.60)	\$0.00	N/A				
WCM									
PRIOR YR BAL FWD				\$0.01	PRIOR YR BAL FWD			\$2,449.89	
Q1	\$48,541.40		(\$32,390.28)	\$16,151.13	\$3,742.71		(\$6,192.60)	\$0.00	
Q2	\$83,780.82		(\$99,931.94)	\$0.01	\$1,654.71		(\$1,654.71)	\$0.00	
Q3				\$0.01				\$0.00	
Q4				\$0.01				\$0.00	
TOTAL	\$132,322.22	\$0.00	(\$132,322.22)	\$0.01	\$5,397.42	\$0.00	(\$7,847.31)	\$0.00	
CG HOUSING									
PRIOR YR BAL FWD				\$7,467.58	PRIOR YR BAL FWD			0	
Q1	\$19,895.45		(\$21,431.99)	\$5,931.04	N/A				
Q2	\$20,387.95		(\$19,451.47)	\$6,867.52	N/A				
Q3				\$6,867.52	N/A				
Q4				\$6,867.52	N/A				
TOTAL	\$40,283.40	\$0.00	(\$40,883.46)	\$6,867.52	N/A				
CG BASE									
PRIOR YR BAL FWD				\$51,515.75	PRIOR YR BAL FWD			0	
Q1	\$183,461.88		(\$174,223.49)	\$60,754.14	N/A				
Q2	\$151,026.91		(\$112,162.99)	\$99,618.06	N/A				
Q3				\$99,618.06	N/A				
Q4				\$99,618.06	N/A				
TOTAL	\$334,488.79	\$0.00	(\$286,386.48)	\$99,618.06	N/A				
BAL FWD				\$169,691.52					\$46,029.39
TTLS:	\$1,350,565.91	\$6,716.15	(\$1,437,639.35)	(\$80,357.29)	\$1,193,972.98	(\$30,514.05)	(\$1,200,171.97)	(\$36,713.04)	
BAL DUE				\$89,334.23					\$9,316.35

Reported by: Deb Lindholm



Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr.

(609)884-9500 Fax (609)884-9589

Joseph M. Walker
Captain

Scott H. Krissinger Jr.
Lieutenant

Anthony C. Genaro
Lieutenant

Dorann V. Heminway
Administrative Clerk

To: Chief Dekon Fashaw and City Manager Paul Dietrich
From: Captain Joseph Walker
Date: July 2, 2026
Subject: June Monthly Review

The Cape May Police Department had a lot to celebrate in June! On June 2, 2026, Anthony Genaro was promoted to the Rank of Lieutenant and Kelley Shustack was promoted to the Rank of Detective Sergeant.





On June 5, 2026, New Jersey Law Enforcement Officers came together throughout the State to escort the New Jersey Special Olympics Torch. All proceeds benefited the New Jersey Special Olympics Athletes.



On June 7, 2026, No Limits Boxing Academy held a “Gloves Up for the Blue” event at Convention Hall. The Cape May County Chiefs of Police work in partnership with No Limits Boxing Academy to help keep the kids in Cape May County on the right path. Thank you to No Limits, the Cape May County Chiefs of Police, and Law Enforcement Officers that came out on June 7th to support this event and our local kids!



On June 10, 2026, our Officers celebrated completion of the LEAD program with the 4th and 6th Grade Students from Cape May Elementary School and West Cape May Elementary School!



On June 10, 2026, Cape May Class 2 Police Officer Ryan Guild and Cape May Class 2 Police Officer Justin Leonhardt graduated from the Cape May County Police Academy. Both Officers did an amazing job in the Police Academy and were recognized for their outstanding performance! Specifically, out of 47 Police Recruits, Officer Guild scored number one overall in the class and Officer Leonhardt scored number two overall in the class!



On June 19, 2026, members of the Cape May Police Department and members of the Macedonia Baptist Church came together to participate in the Freedom Walk!



On June 29, 2026, the Cape May Police Department swore in Patrolman Ryan Guild and Patrolman Justin Leonhardt as Full Time Cape May City Police Officers! Congratulations Patrolman Guild and Patrolman Leonhardt.





Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr.

(609)884-9500 Fax (609)884-9589

Joseph M. Walker
Captain

Scott H. Krissinger Jr.
Lieutenant

Anthony Genaro
Lieutenant

Dorann V. Heminway
Administrative Clerk

Monthly Squad Directed Patrol Statistics

June 2026

Patrol Squad 1- Sgt. Coll

- *Area Assigned- **Lafayette Street**
- *Radar Details Conducted- 19
- *Motor Vehicle Stops Conducted- 72
- *Tickets Issued- 20
- *Warnings- 52

Patrol Squad 2- Sgt. Gibson

- *Area Assigned- **Bicycle Safety/Overall Proactivity**
- *Radar Details Conducted-
- *Motor Vehicle Stops Conducted- 93 Overall MV stops
- *Tickets Issued- 17
- *Warnings- 20 + bicycle stops conducted

Patrol Squad 3- Sgt. Murphy

- *Area Assigned- **Washington Street**
- *Radar Details Conducted- 16
- *Motor Vehicle Stops Conducted- 17
- *Tickets Issued- 1
- *Warnings- 9

Patrol Squad 4- Sgt. Mihal

- *Area Assigned- **Broadway, West Cape May**
- *Radar Details Conducted- 38
- *Motor Vehicle Stops Conducted- 33
- *Tickets Issued- 5
- *Warnings- 41



CAPE MAY CITY POLICE DEPARTMENT

643 Washington Street Cape May, NJ 08204
609-884-9500

Monthly Activity and Arrest Summary- June 2026(Cape May, WCM, Point)

	<u>Totals</u>	<u>Cape May</u>	<u>WCM</u>	<u>CMPT</u>	<u>Arrests</u>
Total Calls For Service	1758	1330	363	65	
<i>Calls for service requiring multiple officers.</i>	494	399	82	13	Male - 36 - Warrant
INVESTIGATIONS					Female - 39 - Endanger Welfare of a Child
ASSAULTS	2	2	0	0	Male - 74 - Stalking
BURGLARIES	0	0	0	0	Male - 74 -Defiant Trespass, Stalking
MALICIOUS MISCHIEF	9	8	1	0	Male -27- DWI, Reckless Driving
DISORDERLY CONDUCT	91	50	40	1	Male - 52 - Contempt
FAMILY OFFENSE	2	1	1	0	Male - 23 - Disorderly Conduct
THEFTS	8	8	0	0	Male - 26 - Contempt
SUSPICIOUS PERSONS/VEHICLES	25	18	5	2	M - 52 - Calling 911 Without Needing Services
SERVICE CALLS					Male - 39 - Contempt
ALARMS	38	29	6	3	Female - 75 - Shoplifting
CITIZEN ASSISTS	39	31	8	0	Female -39 - Harassment
MEDICAL ASSISTS	52	45	6	1	Male - 27 -DWI, Reckless Driving
SCHOOL RELATED ACTIVITIES	36	24	12	0	
PROPERTY CHECKS	214	144	39	31	
PUBLIC SERVICE/ MISCELLANEOUS	312	235	48	29	
TRAFFIC					
MOTOR VEHICLE STOPS	448	379	65	4	
TRAFFIC SUMMONS ISSUED	93	75	16	2	
PARKING SUMMONS	988	976	4	8	
DWI	2	2	0	0	
ACCIDENTS	30	27	3	0	
TRAFFIC ENFORCEMENT/RADAR	110	63	46	1	
TRAFFIC SERVICES	13	9	3	1	
ADMINISTRATIVE					
ADMINISTRATIVE DUTIES	432	276	145	11	
COURT SERVICES	5	3	2	3	

Chief Dekon Fashaw Captain Joe Walker Lieutenant Scott Krissingner Lieutenant Anthony Genaro

Incident/CFS Search List

Agency: CAPE MAY CODE ENFORCEMENT From Report Date: 06/01/2026 To Report Date: 06/30/2026 From Incident Date & Time: 06/01/2026 To Incident Date & Time: 06/30/2026

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/30/2026 12:00	2026-142172	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
06/30/2026 10:26	2026-142095	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
06/30/2026 10:23	2026-142075	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE & READING AVE, CAPE MAY, NJ 08204	RMS	
06/30/2026 10:22	2026-142073	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
06/30/2026 10:16	2026-142070	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/30/2026 10:13	2026-142067	0502		MUNICIPAL ORDINANCE VIOLATIONS	WISCONSIN AVE, CAPE MAY, NJ 08204	RMS	
06/30/2026 10:12	2026-142063	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/30/2026 07:43	2026-141948	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/30/2026 07:41	2026-141945	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/29/2026 09:30	2026-141149	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
06/29/2026 09:29	2026-141148	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
06/29/2026 09:26	2026-141145	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
06/29/2026 07:40	2026-141142	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	
06/29/2026 09:22	2026-141140	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE & PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
06/29/2026 09:22	2026-141135	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/28/2026 10:47	2026-140234	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	
06/28/2026 08:16	2026-140158	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/27/2026 11:24	2026-139139	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/27/2026 11:15	2026-139130	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/27/2026 10:14	2026-139079	0502		OPRA REQUEST	ELMIRA ST, CAPE MAY, NJ 08204	RMS	
06/27/2026 09:29	2026-139044	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/27/2026 09:16	2026-139033	0502		LICENSE AND PERMITS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
06/27/2026 09:06	2026-139026	0502		DOWN-WIRES / POLES / TREES / LIMBS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
06/27/2026 08:39	2026-139004	0502		PRO-ACTIVE PATROL	VILLAGE GREEN AREA	RMS	
06/27/2026 08:38	2026-139002	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/26/2026 08:08	2026-137987	0502		PRO-ACTIVE PATROL	VILLAGE GREEN AREA	RMS	
06/26/2026 08:07	2026-137986	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/26/2026 07:31	2026-137972	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/25/2026 11:59	2026-137343	0502		ADMINISTRATIVE DUTIES	PUBLIC WORKS	RMS	
06/25/2026 11:08	2026-137313	0502		ADMINISTRATIVE DUTIES	BEACH & STOCKTON PL, CAPE MAY, NJ 08204	RMS	
06/25/2026 10:17	2026-137281	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
06/25/2026 08:50	2026-137235	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/24/2026 07:35	2026-137232	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/25/2026 08:43	2026-137230	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST	RMS	
06/25/2026 07:31	2026-137199	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/25/2026 07:30	2026-137197	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/24/2026 07:56	2026-137186	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604) & S BROADWAY, CAPE MAY, NJ 08204	RMS	
06/24/2026 06:55	2026-137185	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/24/2026 07:42	2026-136490	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/24/2026 07:41	2026-136489	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/24/2026 07:40	2026-136488	0502		MUNICIPAL ORDINANCE VIOLATIONS	VILLAGE GREEN/ CAPE MAY PROPER	RMS	
06/23/2026 10:42	2026-135816	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
06/23/2026 10:40	2026-135808	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
06/23/2026 10:39	2026-135806	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
06/23/2026 10:34	2026-135802	0502		MUNICIPAL ORDINANCE VIOLATIONS	UNION ST & WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/23/2026 10:34	2026-135798	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/23/2026 10:26	2026-135797	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
06/23/2026 10:24	2026-135793	0502		MUNICIPAL ORDINANCE VIOLATIONS	1ST AVE & BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/23/2026 08:09	2026-135705	0502		PRO-ACTIVE PATROL	VILLAGE GREEN/ CAPE MAY PROPER	RMS	
06/23/2026 08:08	2026-135703	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/23/2026 08:07	2026-135702	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/22/2026 15:00	2026-135675	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/22/2026 06:51	2026-135672	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/22/2026 10:00	2026-134974	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/22/2026 09:56	2026-134970	0502		MUNICIPAL ORDINANCE VIOLATIONS	2ND AVE & MT VERNON AVE (CR 627), CAPE MAY, NJ 08204	RMS	
06/22/2026 09:54	2026-134969	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/22/2026 09:50	2026-134966	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	
06/22/2026 09:43	2026-134959	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
06/22/2026 09:42	2026-134955	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/21/2026 07:54	2026-134064	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/20/2026 10:56	2026-133050	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/20/2026 08:05	2026-132903	0502		PRO-ACTIVE PATROL	VILLAGE GREEN/ CAPE MAY PROPER	RMS	
06/20/2026 08:02	2026-132902	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/18/2026 07:19	2026-130681	0502		PRO-ACTIVE PATROL	VILLAGE GREEN AREA	RMS	
06/18/2026 07:18	2026-130679	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/17/2026 11:45	2026-129818	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/17/2026 11:15	2026-129802	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
06/17/2026 11:07	2026-129798	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/17/2026 09:12	2026-129708	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/17/2026 09:10	2026-129706	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
06/17/2026 08:15	2026-129657	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/16/2026 15:09	2026-129173	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST	RMS	
06/16/2026 12:42	2026-129077	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/16/2026 10:15	2026-128956	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST	RMS	
06/16/2026 09:59	2026-128946	0502		FOLLOW UP	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
06/16/2026 09:58	2026-128945	0502		PRO-ACTIVE PATROL	CAPE MAY PROPER	RMS	
06/16/2026 09:56	2026-128944	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/14/2026 10:08	2026-127030	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST	RMS	
06/14/2026 09:34	2026-127015	0502		MUNICIPAL ORDINANCE VIOLATIONS	, LAFAYETTE STREET	RMS	
06/14/2026 08:53	2026-126984	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
06/14/2026 08:37	2026-126971	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/13/2026 11:15	2026-125881	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/13/2026 11:13	2026-125877	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST	RMS	
06/13/2026 11:11	2026-125875	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/12/2026 07:52	2026-124371	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
06/12/2026 07:43	2026-124364	0502		PRO-ACTIVE PATROL	VILLAGE GREEN AREA	RMS	
06/12/2026 07:38	2026-124361	0502		FOLLOW UP	GRANT ST, CAPE MAY, NJ 08204	RMS	

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06/12/2026 07:35	2026-124360	0502		FOLLOW UP	GRANT ST, CAPE MAY, NJ 08204	RMS	
06/12/2026 07:34	2026-124358	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/11/2026 14:05	2026-123754	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
06/11/2026 11:12	2026-123642	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
06/11/2026 11:03	2026-123634	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
06/11/2026 11:01	2026-123632	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	
06/11/2026 09:16	2026-123569	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & GURNEY ST, CAPE MAY, NJ 08204	RMS	
06/11/2026 09:13	2026-123566	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE, CAPE MAY, NJ 08204	RMS	
06/11/2026 09:12	2026-123565	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/11/2026 07:35	2026-123496	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
06/11/2026 07:20	2026-123489	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/11/2026 07:19	2026-123484	0502		PRO-ACTIVE PATROL	CAPE MAY / VG	RMS	
06/10/2026 13:36	2026-122921	0502		MUNICIPAL ORDINANCE VIOLATIONS	VILLAGE GREEN	RMS	
06/10/2026 13:34	2026-122917	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/10/2026 09:27	2026-122759	0502		MUNICIPAL ORDINANCE VIOLATIONS	FRANKLIN ST, CAPE MAY, NJ 08204	RMS	
06/10/2026 09:26	2026-122756	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/10/2026 09:25	2026-122755	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY AVE, CAPE MAY, NJ 08204	RMS	

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06/10/2026 09:24	2026-122754	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/10/2026 08:23	2026-122716	0502		MUNICIPAL PERMIT APPLICATION	PROMENADE	RMS	
06/10/2026 07:34	2026-122691	0502		PRO-ACTIVE PATROL	VILLAGE GREEN / CAPE MAY PROPER	RMS	
06/10/2026 07:33	2026-122690	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/09/2026 13:14	2026-121947	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
06/09/2026 13:13	2026-121946	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE	RMS	
06/09/2026 12:58	2026-121935	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/09/2026 10:05	2026-121816	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE	RMS	
06/09/2026 09:59	2026-121814	0502		MUNICIPAL ORDINANCE VIOLATIONS	READING AVE, CAPE MAY, NJ 08204	RMS	
06/09/2026 09:57	2026-121810	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
06/09/2026 09:55	2026-121809	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/09/2026 09:55	2026-121805	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/09/2026 08:04	2026-121716	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/08/2026 09:26	2026-120712	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
06/08/2026 09:24	2026-120710	0502		MUNICIPAL ORDINANCE VIOLATIONS	VERMONT AVE, CAPE MAY, NJ 08204	RMS	
06/08/2026 09:23	2026-120709	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/07/2026 10:59	2026-119976	0502		PRO-ACTIVE PATROL	PROMENADE	RMS	
06/07/2026 10:04	2026-119939	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/07/2026 09:22	2026-119920	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/07/2026 08:34	2026-119899	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
06/07/2026 08:25	2026-119896	0502		MUNICIPAL ORDINANCE VIOLATIONS	VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
06/07/2026 08:16	2026-119894	0502		PRO-ACTIVE PATROL	VILLAGE GREEN/ CAPE MAY PROPER	RMS	
06/07/2026 08:14	2026-119893	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/06/2026 11:20	2026-118996	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/06/2026 11:11	2026-118984	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
06/06/2026 09:32	2026-118913	0502		LICENSE AND PERMITS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/06/2026 09:03	2026-118897	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/06/2026 08:11	2026-118868	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/06/2026 08:09	2026-118866	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/05/2026 11:54	2026-118004	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/05/2026 08:48	2026-117865	0502		MUNICIPAL ORDINANCE VIOLATIONS	NORTH ST AREA, CAPE MAY, NJ 08204	RMS	
06/05/2026 08:04	2026-117842	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
06/05/2026 07:57	2026-117836	0502		FOLLOW UP	TEXAS AVE, CAPE MAY, NJ 08204	RMS	
06/05/2026 07:55	2026-117834	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/05/2026 07:55	2026-117832	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/04/2026 13:55	2026-117230	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/04/2026 13:35	2026-117216	0502		PRO-ACTIVE PATROL	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/04/2026 11:41	2026-117153	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/04/2026 09:36	2026-117053	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & CONGRESS ST, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:35	2026-117052	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, NORTH WILDWOOD, NJ 08260	RMS	
06/04/2026 09:33	2026-117051	0502		MUNICIPAL ORDINANCE VIOLATIONS	KEARNEY AVE, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:32	2026-117050	0502		MUNICIPAL ORDINANCE VIOLATIONS	STOCKTON AVE, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:30	2026-117048	0502		MUNICIPAL ORDINANCE VIOLATIONS	STOCKTON AVE, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:29	2026-117047	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:27	2026-117043	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:23	2026-117042	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:21	2026-117037	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
06/04/2026 09:17	2026-117033	0502		MUNICIPAL ORDINANCE VIOLATIONS	INDIANA AVE, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:17	2026-117032	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
06/04/2026 09:16	2026-117028	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/04/2026 08:43	2026-117005	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/04/2026 08:41	2026-117003	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/03/2026 14:21	2026-116486	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & CONGRESS ST, CAPE MAY, NJ 08204	RMS	
06/03/2026 14:19	2026-116485	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 13:47	2026-116469	0502		LICENSE AND PERMITS	READING AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 13:45	2026-116467	0502		LICENSE AND PERMITS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 13:39	2026-116466	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 12:24	2026-116409	0502		MUNICIPAL ORDINANCE VIOLATIONS	VILLAGE GREEN	RMS	
06/03/2026 12:22	2026-116407	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
06/03/2026 12:15	2026-116399	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & WINDSOR AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 12:13	2026-116396	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 12:11	2026-116391	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 12:09	2026-116388	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 11:58	2026-116381	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 11:51	2026-116379	0502		MUNICIPAL ORDINANCE VIOLATIONS	MARYLAND AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 09:27	2026-116274	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 09:26	2026-116273	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
06/03/2026 09:20	2026-116269	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & MADISON AVE (CR 653), CAPE MAY, NJ 08204	RMS	
06/03/2026 09:18	2026-116266	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & GRANT ST, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
06/03/2026 09:17	2026-116264	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & JEFFERSON ST, CAPE MAY, NJ 08204	RMS	
06/03/2026 09:14	2026-116262	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/03/2026 07:56	2026-116206	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
06/03/2026 07:54	2026-116204	0502		MUNICIPAL ORDINANCE VIOLATIONS	TEXAS AVE, CAPE MAY, NJ 08204	RMS	
06/02/2026 10:09	2026-115595	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
06/02/2026 10:07	2026-115593	0502		MUNICIPAL ORDINANCE VIOLATIONS	DECATUR ST, CAPE MAY, NJ 08204	RMS	
06/02/2026 10:05	2026-115590	0502		MUNICIPAL ORDINANCE VIOLATIONS	IDAHO AVE, CAPE MAY, NJ 08204	RMS	
06/02/2026 10:05	2026-115587	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
06/02/2026 10:03	2026-115586	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
06/02/2026 08:17	2026-115507	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
06/02/2026 08:13	2026-115504	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
06/02/2026 08:12	2026-115502	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, COLD SPRING, NJ 08204	RMS	
06/01/2026 14:11	2026-115007	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & STOCKTON PL, CAPE MAY, NJ 08204	RMS	
06/01/2026 09:40	2026-114824	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE CAPE MAY, NJ	RMS	
06/01/2026 09:39	2026-114823	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, NJ	RMS	

APPENDIX A
CAPITAL PROJECTS

Cape May City Project List

Projects under construction: \$ 25,012,429.89

Projects under design: \$ 69,563,428.00

Grants: \$ 59,894,989.00

Promenade Preservation Project

Contractor: Fred Schiavone Constr

Engineer: DeBlasio Assoc

Construction Cost	\$ 5,864,590.50		Grant	\$ 6,722,552.00
Change Orders	\$ 1167,433.44		10% required Match	\$ 672,255.20
Adjusted Contract	\$ 7,032,023.94	19.91%		\$ 7,394,807.20

Concrete repairs complete – parking face. Benches have been set. Solar reflective surface coating being applied. Working on punch list.

Police Station Building

Contractor: Ogren Construction

Architect Robbie Conely

Engineer EDA

Inspector: Authority

Anticipated
Completion March 2027

Construction Cost	\$ 8,626,000.00			
Change Orders	\$ 89,287.44			
Adjusted Contract	\$ 8,714,287.44	1.04%		

Contractor working on exterior block work and starting brick. Starting electric, fire suppression and mechanical. Anticipate setting roof trusses mid-July.

Additional Expenses

Furniture:	\$ 180,000.00
IT	\$ 20,000.00
Security/ Cameras	\$ 150,000.00
Subtotal	\$ 350,000.00

2025 Water/Sewer Project

Contractor: L.Feriozzi Concrete

Engineer: DeBlasio

Construction Cost	\$ 5,989,622.00		NJIB Principal For.	\$ 7,000,000.00
Change Orders	\$ -			
Adjusted Contract	\$ 5,989,622.00	0.0%		

Roads: Illinois Ave; Ohio Ave; Idaho Ave; Stockton Place; Washington/Sydney.

All main and services complete for this phase. Stockton PL final paving and temp paving on Wenonah and Swan completed before July 4th weekend. Summer break

Harborview Park

Contractor: Fred M. Shiavone
Engineer: EDA

Construction Cost	\$ 1,748,956.13		County Grant	\$ 1,397,366.00
Change Orders	\$ -		Match 10%	\$ 208,596.40
Adjusted Contract	\$ 1,748,956.13	0.0%		\$ 1,605,962.40

Contractor working on final elements for grand opening on July 2ns.

Capital Sidewalk Project

Contractor: Ambient
Engineer: EDA

Construction Cost			Budget:	\$ 600,000.00
Change Orders	\$ -			
Adjusted Contract	\$ -			

Project awarded Dec. 2025; Contracts have been signed. Contractor started on Ocean Ave and Columbia Ave. Slow progress. Completed work at Public Works garage. Will break for summer.

Seawall
Extension

Contractor:
Architect

Colliers

\$ 1,168,645.00		Budget:	\$ 1,500,000.00
\$ 27,736.70			
\$ 1,196,381.70	2.4%		

Construction Cost
Change Orders
Adjusted Contract

Desalination Plant

Engineer

CME

CME has received NJDEP for permits (CAFRA and TWA). Working on scenarios to adjust water rates. Phase 1A awarded to Coopla Services. Scheduled to start work in September.

Project Phasing and Funding						
	Funding	Funding Year	Budget Year	Grant Amount	City Match	Total
Phase 1b - Desal Equipment						
	WRDA	FY2026	2026/2027	\$ 500,000.00	\$ 165,000.00	\$ 665,000.00
	WRDA	FY2027	2027/2028	\$ 9,500,000.00	\$ 3,135,000.00	\$ 12,635,000.00
					Total Phase cost	\$ 13,300,000.00
					2026 Bond	\$ 165,000.00
					2027/2028 Bond	\$ 3,135,000.00
Phase 1a - Water Treatment Facility						
	EPA	FY2024	before June 2026	\$ 1,750,000.00	\$ 437,500.00	\$ 2,187,500.00
	Dept of Int	FY2026		\$ 1,250,000.00	\$ 312,500.00	\$ 1,562,500.00
	NJIB	FY2026	before June 2026	\$ 3,000,000.00	\$ 7,000,000.00	\$ 10,000,000.00
					Total Phase Cost	\$ 13,750,000.00
					2026 Bond	\$ 12,000,000.00
Phase 2 - Iron Removal						
	NJIB	FY2027	before June 2027	\$ 3,000,000.00	\$ 3,500,000.00	\$ 6,500,000.00
					2027 Bond	\$ 6,500,000.00
Phase 3 - Rehab Building & Energy Efficiency (Solar)						
	NJIB	FY2028	before June 2028	\$ 2,000,000.00	\$ 2,420,000.00	\$ 4,420,000.00
					2028 Bond	\$ 4,420,000.00
				55%	44%	
			TOTALS	\$ 21,000,000.00	\$ 16,657,500.00	\$ 37,970,000.00

DCA ADA Grant PH1 & PH2

Contractor:
Engineer EDA

Construction Cost			FY2025	\$	195,600.00
			FY2024	\$	270,672.00
Change Orders	\$	-	Match	\$	155,424.00
Adjusted Contract	\$	-		\$	621,696.00

Met with MAC and Tennis Club to review scope of work and path of the ADA sidewalk and associated improvement. Draft Plans have been submitted. Anticipate bid in August

APPENDIX B

PARKING & BEACH TAG REPORTS

June 2026 Parking Operations Summary

During the month of June 2026, the City's paid parking program processed a total of **113,344 parking transactions** across all paid parking zones, generating **\$450,155.00** in net parking revenue. These totals represent activity from the City's entire paid parking system, not an individual parking zone. Activity increased steadily throughout the month, with the highest transaction volumes and net revenue occurring during weekends and toward the latter part of June as seasonal visitation increased.

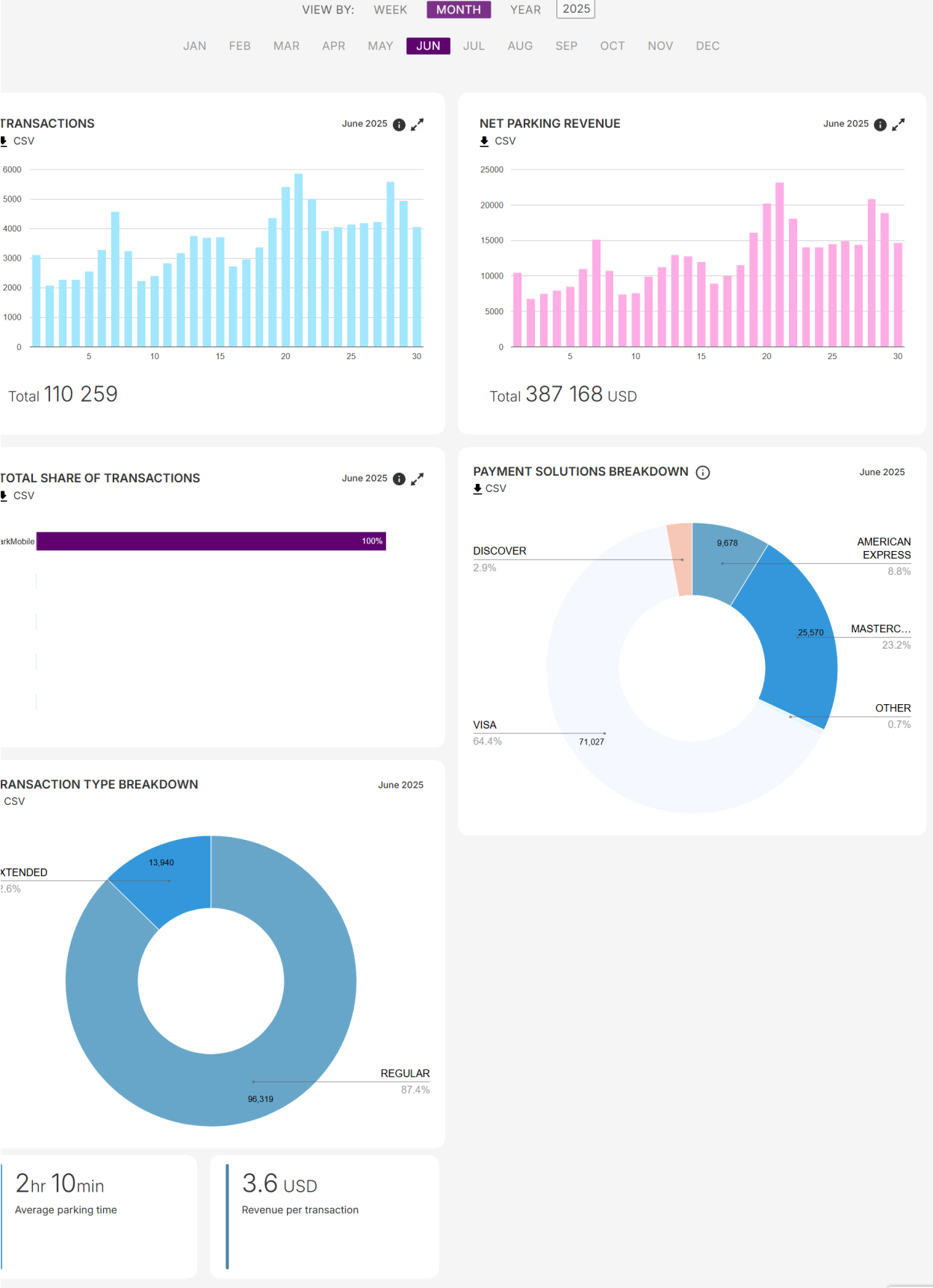
Year-Over-Year Comparison

Compared to **June 2025**, the City's paid parking program experienced continued growth across all paid parking zones.

- **Parking Transactions**
 - June 2025: **110,259**
 - June 2026: **113,344**
 - **Increase: 3,085 transactions (2.8%)**
- **Net Parking Revenue**
 - June 2025: **\$387,168.00**
 - June 2026: **\$450,155.00**
 - **Increase: \$62,987.00 (16.3%)**

The attached report provides the daily parking transaction and net parking revenue totals for June 2026 across all paid parking zones.

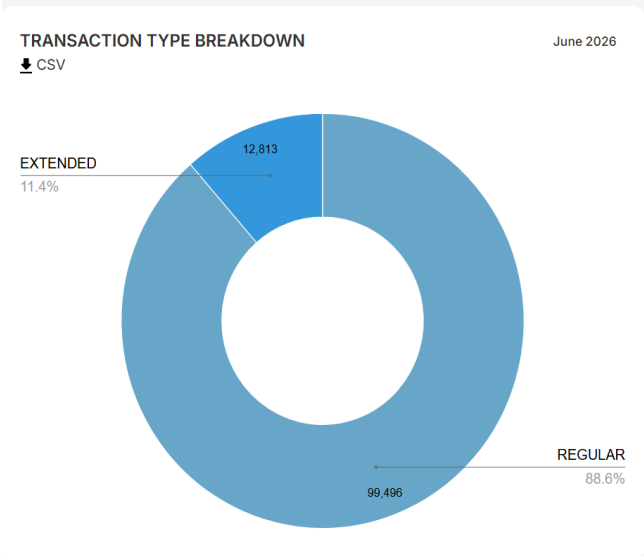
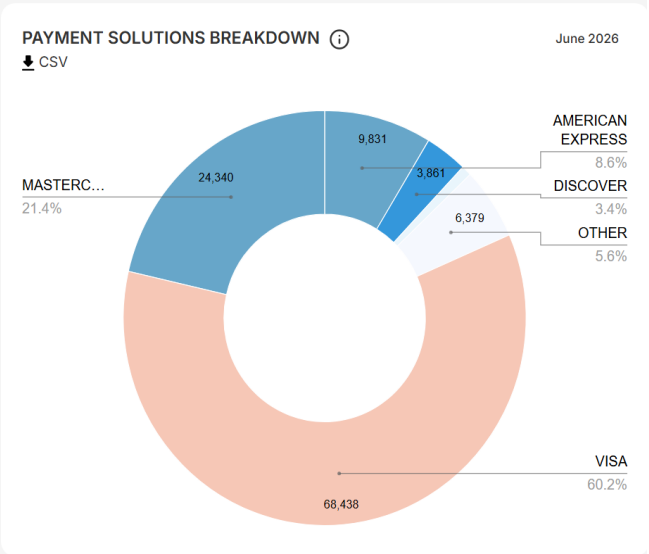
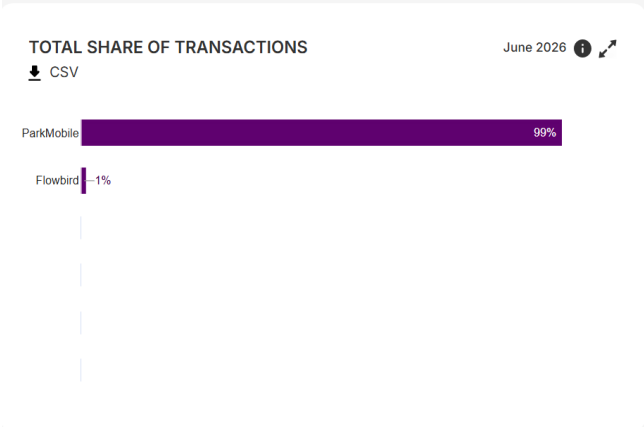
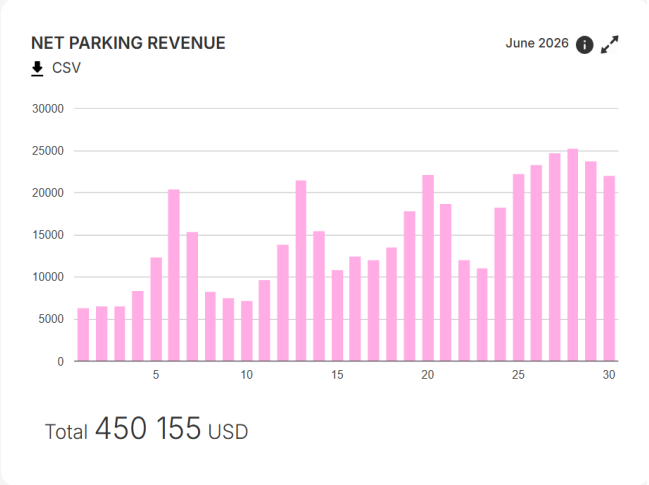
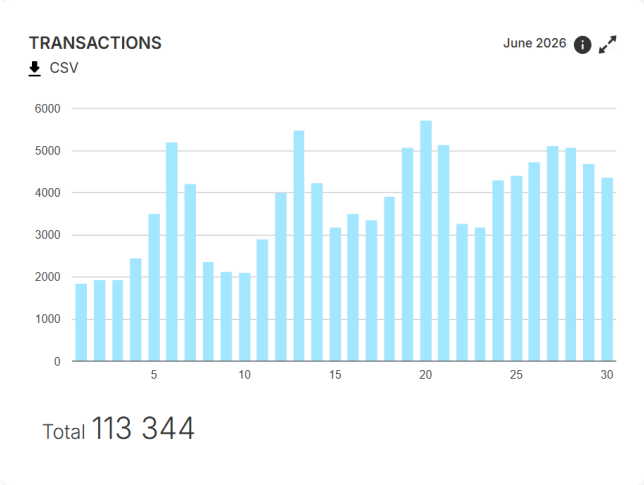
Overall, June 2026 demonstrated strong performance across the City's paid parking program. Compared to June 2025, both parking transactions and net parking revenue increased, reflecting continued seasonal demand across all paid parking zones. Staff will continue to monitor parking activity and revenue trends throughout the remainder of the season and provide monthly updates.



7:00 ~ 9:00 ~ 11:00 ~ 1:00 ~ 3:00 ~ 5:00 ~ 7:00 ~ 9:00 ~ 11:00 ~ 1:00 ~ 3:00 ~ 5:00 ~

VIEW BY: WEEK MONTH YEAR 2026

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC



2hr 8min

Average parking time

4.1 USD

Revenue per transaction

2025 Parking all zones June 1-June 22 2025

Total parking amount

\$260,560.50

Jun 1, 2025 – Jun 22, 2025

Total payment amount

\$304,801.13

Jun 1, 2025 – Jun 22, 2025

Total transactions

75,062

Jun 1, 2025 – Jun 22, 2025

Total payment amount by credit card ▾

DISCOVER

\$8,880.95

2,182 transactions

VISA

\$196,563.15

48,217 transactions

AMEX

\$26,461.06

6,623 transactions

MASTERCARD

\$71,209.22

17,507 transactions

1 selected × ▾

2025-06-01 – 2025-06-22

Apply filters

Download

Cape May, NJ × Clear All

2026 Parking all Zones- June 1-June 22 2026

Total parking amount

\$278,028.35

Jun 1, 2026 – Jun 22, 2026

Total payment amount

\$324,179.52

Jun 1, 2026 – Jun 22, 2026

Total transactions

77,439

Jun 1, 2026 – Jun 22, 2026

Total payment amount by credit card ▾

MASTERCARD

\$73,438.54

17,570 transactions

DISCOVER

\$12,213.41

2,912 transactions

AMEX

\$28,265.67

6,916 transactions

VISA

\$209,836.65

49,907 transactions

1 selected × ▾

2026-06-01 – 2026-06-22

Apply filters

Download

Cape May, NJ × Clear All

City of Cape May Beach Tag Department

June 2025 vs. June 2026 Sales & Revenue Analysis

Prepared by: Michelle Sampson

Executive Summary

This report summarizes Beach Tag sales activity for June 2025 and June 2026 across all major sales channels, including Beachfront sales, Jersey Cape Digital, Jersey Cape retail sales, and Tax Office sales. The comparison highlights year-over-year trends and changes in customer purchasing behavior.

Beachfront Beach Tag Sales

Tag Type	June 2025	June 2026
Seasonal	3,443	2,838
Weekly	4,373	3,606
3-Day	4,165	3,594
Daily	17,578	16,794

Jersey Cape Digital Sales

Category	2025	2026
Seasonal	375	760
Weekly	1,080	597
3-Day	789	453
Daily Pick-Up	1,435	1,274
Daily Digital	2,592	1,497

Jersey Cape Retail Sales

Category	2025	2026	Difference
Seasonal Tags	20	271	+251

Revenue: 2025 = \$800 | 2026 = \$10,840 | Increase = \$10,040

Tax Office Sales

Category	2025	2026	Difference	2026 Revenue
Seasonal Tags	343	365	+22	\$14,600
Commercial Tags	70	158	+88	\$19,750
Commemorative Tags	0	10	+10	\$750

Tax Office Revenue

2025: \$22,470

2026: \$35,100

Increase: \$12,630

Key Observations

- Beachfront sales remained strong throughout June across all tag categories.
- Jersey Cape Digital seasonal sales increased substantially year over year.
- Jersey Cape retail seasonal sales increased from 20 to 271 tags.
- Tax Office commercial tag sales more than doubled from 70 to 158 tags.
- Tax Office also sold 10 commemorative tags in 2026.