Cape May City

Monthly Managers Report

October 2026

Paul Dietrich, PE, PP, CME, CFM, CPWM
City Manager – City Engineer – Floodplain Manager

Justin Riggs, MPA, SHRM-CP
Deputy City Manager

ADMINISTRATION

Capital Projects: Groundbreaking ceremony for Water Treatment Plant Phase 1A on October 19th. Seawall expansion from Madison to Wilmington is out to bid with a bid due date of November 24th. Approximately 31 Contractors are reviewing bids and 10 Contractors attended the pre-bid meeting. Capital Projects that are currently under construction include (Full summary in Appendix A):

- Construction of Police HQ Building (Opening April/May 2027)
- Reconstruction of Promenade (Cove to Madison) (final work to be completed in Fall)
- Water/Sewer/ Road Reconstruction 2025 Project (Complete Winter 2026 after summer break)
- ADA improvements at Tennis Club & Physick Estate (Bid award on October 20th)
- Sidewalk Improvement Project (Complete Winter 2026 after summer break)
- Madison Ave Water Tank repainting (work underway, anticipated Thanksgiving completion)
- Wenonah Ave (NJDOT Grant) Winter 2026.
- Water/Sewer Road reconstruction 2026 project (starting on Virginia Ave on October 19th)
- Lead Service Line identification. DeBlasio Assoc doing inspections throughout the city.

Continued to meet with staff regarding Quality of Life issues. Addressed contractor work hours, dumpsters, traffic safety. Future looking to work with Environmental Commission to update messaging for water conservation measures.

Attended monthly NJ Coastal Coalition meeting to discuss regional floodplain issues.

Meet with School Administration and School Board to discuss projects and coordination.

Working with WCM and LT on Court Shared Services.

Working on ordinance requirements for tents on the beach.

Coordinating First Ave Bridge project with WCM Engineer. WCM anticipates biding project in December. Making an application to County Open Space for additional funding.

Worked with DeBlasio Associates on Pilot program with NJDEP for Lead Service Line identification.

Kick-off for Bike/Pedestrian Safety project for Elmira/Venice/ Bank/Decatur Corridor.

Coordinating work on Stephen Smith House. Siding replacement almost complete

Working with Water Department on replacement of booster pump. Pump ordered.

Working with ELTC on potential addition to AME Church.

Started plan development for 2027 Sidewalk & Road Paving Project. S. Lafayette, North St, Congress St (North to Beach), Grant St (North to Beach) and Welcome Center – Bus side. Anticipate requesting to bid project December 2026.

Taylor Engineering and myself with US Army Corps of Engineers regarding future beachfill and changing the template.

Participated in Halloween Parade.

Attended the NJ Association of Floodplain Managers conference.

Attended the dedication to the Jaeger Aquatic Center at TRACEN Cape May.

Paul Dietrich
City Manager

The following is a summary from Deputy City Manager:

- DCM Riggs attended City Council meetings on October 6th and October 20th .
- DCM Riggs attended Planning Board meetings on October 13th and October 27th.
- Conducted quarterly claims and safety meeting for staff. We reviewed any themes or trends that could be preventable in the future.
- Department Head meeting on October 15th.
- Met with various Departments to discuss their capital and operating budget questions as they prepare for the November budget hearings.
- Attended police building project meetings on October 6th and October 20th. These meetings provided an opportunity to review project-related matters, coordinate with the appropriate parties, and remain informed of ongoing planning and implementation efforts.
- Continued conversations with Marsh McLennan Agency for employee healthcare renewal.
- Worked with Public Works Superintendent Prusinski and Outside Operations Manager Sampson to review all lease properties electric bills with Third Party reviewer to ensure energy rates are competitive. Ongoing review continues as the vendor who is supplied through Atlantic City Electric for free will be conducting onsite visits in November.

- Groundbreaking ceremony for the Water Treatment Plant on October 19th.



- Met with representatives from Sustainable Jersey to discuss the award of $5,000 in funding for additional digital flood sensors. The additional sensors will support the City's continued efforts to monitor flooding conditions. This initiative represents another step toward improving local flood monitoring capabilities and supporting the City's broader resilience and preparedness efforts. We were officially awarded this additional funding through Sustainable Jersey.
- Office of Emergency Management (OEM) team worked throughout the nor'easter that impacted the area from September 30 through October 4. Efforts included coordinating with relevant personnel, monitoring conditions, and participating in response-related activities as the storm affected the City. DCM Riggs also coordinated and attended preliminary damage assessment meetings to evaluate impacted areas throughout Cape May City, including the beachfront. These assessments were an important part of documenting storm-related impacts, identifying areas requiring further attention, and supporting the City's ongoing recovery and response efforts.

Justin A. Riggs, MPA, SHRM-CP
Deputy City Manager / Deputy OEM Coordinator / JIF Fund Commissioner / Class II Planning Board Member

Benefits Administration **SEPTEMBER AND OCTOBER**

- **Benefits Reconciliation and Administration**: Performed ongoing benefits administration including monthly reconciliation of medical/prescription drug, dental, vision, basic life, short-term disability for active employees, retiree medical and prescription drug coverage and voluntary Aflac benefits, ensuring enrollment records remained accurate and up to date.
- **457(b) Deferred Compensation Plan:** Co-ordinated an onsite visit with VOYA, the city's 457(b) deferred compensation plan provider on September 23, 2026. The visit provided employees with an opportunity to review the voluntary retirement plan, ask questions and enroll.
- **Dependent Eligibility Notifications:** Issued written notifications to employees whose dependents will age out of medical/prescription drug, dental and vision plans at end of 2026.
- **Medicare Creditable Coverage Notice:** Distributed the required Medicare Creditable Coverage Notice to applicable individuals.
- **Retiree Communication:** Provided 2027 medical and prescription drug information to Medicare-eligible retirees.
- **2nd Annual Wellness and Benefits Fair:** Successfully planned and coordinated the city's 2nd annual employee fair on Thursday, October 8, 2026, reinforcing the city's support of employee health, wellness and well-being. The fair brought together healthcare professionals from Cooper Norcross University Hospital Cape Regional who provided blood pressure screenings and stroke assessments, as well as specialists from MD Anderson Cancer Center, who conducted skin cancer screenings. Employees had access to a variety of other wellness activities, health resources and benefits vendors.

Onboarding and Personnel

- **Recruitment and Onboarding** From April 1, 2026, through October, Human Resources coordinated the onboarding of **198** re-hires and new hires across multiple departments.
- **Recruitment Support:** Monitored applicant activity, posted job opportunities on city website and bulletin boards, reviewed incoming applications and provided applicant information to Department Heads for review and consideration.
- **Employee Separations:** Provided separating employees with the required New Jersey State BC-10 form and reported employee separations through the New Jersey State portal.

Department	Total Hires/Rehires	Part-Time Seasonal	Full-Time Permanent
BEACH PATROL	85	85	0
BEACH TAG	68	68	0
BUILDINGS & GROUNDS	6	5	1
CIVIC AFFAIRS	6	6	0
ADMINISTRATION	1	0	1
POLICE	13	13	0
RECREATION	8	9	0
RECYCLING	1	1	0
STREETS & ROADS	9	7	2
WATER/SEWER	1	1	0
Grand Total	**198**	195	3

Leave Administration

Monitored employee absences to ensure compliance with federal Family and Medical Leave Act (FMLA), New Jersey Family Leave Act (NJFLA), New Jersey SAFE Act and the Americans with Disability Act (ADA). Prepared and distributed all required notices, correspondence, and monthly benefit invoices to employees on leave of absence to ensure timely payment of benefits enrollments. Administered one (1) new leave of absence during the month of October and facilitated the return of three (3) employees from leave.

Claims Coordinator

Reported workplace incidents and monitored follow up activities related to Workers' Compensation claims. Managed two (2) new Worker's Compensation incidents during the month of October and communicated with employees and carrier representatives regarding outstanding questions, appointment scheduling, claim status and pending matters. Managed two (2) new auto incidents during month.

Difference Card Claims Run-Out

Continued working individually with employees and retirees to identify claims not paid through the Difference Card and assisted with provider-issued refunds and claims requiring additional information.

Continuing Education

Attended the annual New Jersey SHRM Conference in Atlantic City on September 28-29, 2026, for continuing education and professional development credits.

Benefits Administration
Davida Wines
Human Resources Coordinator/Claims Coordinator

LAND USE

The Construction Office issued 35 new permits. Additionally, 9 new permits were issued for Cape May Point and 18 new permits were issued for West Cape May.

The Zoning Office has issued 17 Zoning permits and 13 certificates of compliance.

The Planning Board heard met twice in October and heard one application. Additionally, the board discussed the 2024 and 2025 Zoning Board of Adjustment Decisions Reports and Correspondence from the Zoning Officer regarding R-4 Modified Medium-Density Residential District.

The Zoning Board of Adjustment heard two applications at their October meeting.

The Historic Preservation Commission held their regular meeting, approved 26 applications in review (not needing a full Commission review) and heard 7 applications.

The Shade Tree Commission held their regular meeting, reviewed 7 street tree removals and 15 residential removal requests.

Flood Manager reviewed 36 applications and issued 7 Flood Compliance Certificates new residential home sales.

City Engineer approved 2 Stormwater applications.

Lou Vito
Construction Official

Paul Dietrich
City Engineer

TAX ASSESSOR'S OFFICE

In October 2026, the Cape May City Tax Assessor's Office continued its regular statutory duties while maintaining accurate property assessment records for the City. During the month, the office processed 25 deeds, with an average sale price of $2,042,500, to ensure property ownership and sales records remained current and accurate. The office also completed 10 two-hundred- and five-hundred-foot property owner lists to assist with zoning applications, planning matters, and public notification requirements. In addition, the office completed 2 COAH inspections related to affordable housing obligations, processed 16 address changes to maintain accurate municipal records, approved 2 deductions for eligible property owners, and conducted no general field inspections. The office remained focused on routine assessment responsibilities and the continued maintenance of accurate records in accordance with New Jersey property tax laws.

Patrick McCarthy, CTA
Tax Assessor

PUBLIC WORKS DEPARTMENT

Working on Basketball court at Madison Park, City Hall project, cleaning catch basis, leaf pick up, starting to get ready for our holiday season, which crazy to say, as well as our daily stuff such as stocking of (11) public facilities, collecting trash, recycle, residential recycling, cleaning the beach mat, and work orders.

October Collection Totals:
Residential Recycle (44.81) tons.
Recycle Yard single stream total (6.06) tons.
City buildings, Mall and Beachfront trash pickup (19.22) tons.

October Overtime Total
(3) Calls requesting (4) personal
(41.25) hours of overtime, Convention Hall
(12.25) hours of overtime for Water and Sewer leaks.

Eric Prusinski
Superintendent of Public Works

WATER – SEWER DEPARTMENT

Monthly work performed in the system includes metering, restroom maintenance, beachfront shower repairs, sewer maintenance, water plant maintenance, and responding to calls from residents for water and sewer issues

4 members of the department attended the NJWater annual conference in Atlantic City.

Work continues on the Madison Ave. tank restoration project with a completion target of Thanksgiving.

Multiple water main breaks and services repaired including the removal of an abandoned galvanized line at 217 Beach Drive.

Robert Cummiskey
Superintendent Water Sewer Department

COURT

- E-Ticket count is nearing 10,000, writing anywhere from 800-1000 manual tickets monthly.
- Record Disposal will commence in late December.
- Judge Keywood is up for Re-Appointment in December.
- The court is on the verge of hiring a full-time violation clerk.
- There is an issue with the electric cars parking and getting charged for parking when the vendor is advertising the first hour of charging comes with free parking, that needs to be discussed. There is no park mobile signage at the charging locations that indicate there is a parking fee as well.
- The court disbursed $52,495.66 in fines and costs and $612.00 of parking offenses adjudication act funds to the City of Cape May in the month of November for October.

Amanda I. Melendez
Municipal Court Administrator

CASH RECONCILIATION OCTOBER 31, 2026

	Bank Balances		Cash *On Hand	Cash On Deposit	Less Checks Outstanding	Cash Book Balance	Interest Rate	YTD Interest Earned
Current	13,024,245.03		4,747,620.02	13,326,133.45	1,887,395.63	16,186,357.84	2.81%	$ 178,787.26
Clearing	271,563.73					-	2.81%	$ 45,720.66
Payroll	22,146.92					-	2.81%	$ 3,325.62
Meters	8,177.77					-	2.81%	$ 6,011.11
Escrow	62,930.25		-	62,930.25	632.50	62,297.75		
Grant Fund	420,064.37		-	420,064.37	1,114.96	418,949.41	2.81%	$ 22,119.42
Trust - Animal Control	3,112.93		27.60	3,112.93	-	3,140.53	2.81%	$ 98.45
Trust - Assessment								
Trust - Municipal Open Space								
Trust - LOSAP								
Trust - CDBG								
Trust - Other	3,934,396.49		755.00	3,934,396.49	-	3,935,151.49	2.81%	$ 8,923.76
COAH	3,288,838.42		-	3,288,838.42		3,288,838.42	2.81%	$ 69,491.08
Fire Safety	5,875.68			5,875.68		5,875.68	2.81%	$ 255.81
Flexible Spending	18,062.10			18,062.10	39.29	18,022.81	2.81%	$ 223.70
Capital - General	1,352,838.94		7,500.00	1,352,838.94	46,941.94	1,313,397.00	2.81%	$ 142,184.63
Capital - NJARM	13,275,548.66			13,275,548.66		13,275,548.66	3.80%	$ 214,696.57
UTILITIES:								
Water & Sewer - Operating	2,304,801.72		133,372.46	2,304,801.72	8,849.10	2,429,325.08	2.81%	$ 35,213.55
Water & Sewer - Capital	1,796,702.93		-	1,796,702.93	68,291.01	1,728,411.92	2.81%	$ 20,316.87
Beach Utility - Operating	1,551,119.11		12,712.95	1,551,119.11	-	1,563,832.06	2.81%	$ 48,476.82
Beach Utility - Capital	1,745,603.40		-	1,745,603.40	3,863.85	1,741,739.55	2.81%	$ 9,084.65
Tourism Utility	2,783,312.06		7,640.03	2,783,312.06	-	2,790,952.09	2.81%	$ 52,912.79
Tourism Credit Card	6,969.78		-	6,969.78	6,969.78	-	2.81%	$ 350.65
Sweeps to Current								
Sweeps to Utility Operating								
Remains in Fund								
								$ 858,193.40
Total	45,876,310.29		4,909,628.06	45,876,310.29	2,024,098.06	48,761,840.29		
*Include Deposits In Transit (and change funds)			1,200.00	0.00		1,200.00		

**Be sure to include a Public Assistance Account reconciliation and trial balance if the municipality maintains such a bank account.

REQUIRED CERTIFICATION

I hereby certify that all amounts shown in the "Cash on Deposit" column on Sheet 9 and 9(a) have been verified with the applicable bank statements, certificates, agreements or passbooks at 31-Oct-26

I also certify that all amounts, if any, shown for Investments in Savings and Loan Association on any trial balance have been verified with the applicable passbook at 31-Oct-26

All "Certificates of Deposits," "Repurchase Agreements," and other investments must be reported as cash and included in this certification.

(THIS MUST BE SIGNED BY THE REGISTERED MUNICIPAL ACCOUNTANT (STATUTORY AUDITOR) OR CHIEF FINANCIAL OFFICER) depending on who prepared this Annual Financial Statement as certified to on Sheet 1 or 1(a).

Signature: Lauren Read

Title: CFO, City of Cape May

Room Occupancy Tax Revenue

*Note the City operates on a modified-accrual basis of accounting, meaning cash is recorded as it's received. The collections from the State below represent activity from the second prior month (i.e. revenue recorded in "March" below would reflect January occupancy activity)

2026

	January	February	March	April	May	June	July	August	September	October	November	December
Collection	$ 140,214.77	$ 213,765.81	$ 77,601.24	$ 63,091.17		$ 124,536.45	$ 493,219.55	$ 559,936.41	$ 901,554.24	$ 1,043,705.85		
Running Total	$ 140,214.77	$ 353,980.58	$ 431,581.82	$ 494,672.99	$ 494,672.99	$ 619,209.44	$ 1,112,428.99	$ 1,672,365.40	$ 2,573,919.64	$ 3,617,625.49	$ 3,617,625.49	$ 3,617,625.49

2025

	January	February	March	April	May	June	July	August	September	October	November	December
Collection	$ 150,148.85	$ 204,225.43	$ 52,236.95	$ 110,051.94	$ 60,906.23	$ 113,856.86	$ 366,318.20	$ 524,209.85	$ 887,967.79	$ 794,834.74	$ 607,333.27	$ 287,195.82
Running Total	$ 150,148.85	$ 354,374.28	$ 406,611.23	$ 516,663.17	$ 577,569.40	$ 691,426.26	$ 1,057,744.46	$ 1,581,954.31	$ 2,469,922.10	$ 3,264,756.84	$ 3,872,090.11	$ 4,159,285.93

2024

	January	February	March	April	May	June	July	August	September	October	November	December
Collection	$ 130,982.83	$ 168,844.99	$ 58,125.21	$ 74,417.43	$ 111,978.77	$ 159,390.35	$ 318,969.82	$ 601,997.62	$ 852,829.47	$ 898,735.97	$ 465,958.53	$ 266,670.49
Running Total	$ 130,982.83	$ 299,827.82	$ 357,953.03	$ 432,370.46	$ 544,349.23	$ 703,739.58	$ 1,022,709.40	$ 1,624,707.02	$ 2,477,536.49	$ 3,376,272.46	$ 3,842,230.99	$ 4,108,901.48

2023

	January	February	March	April	May	June	July	August	September	October	November	December
Collection	$ 160,147.50	$ 159,013.57	$ 62,064.53	$ 62,681.74	$ 95,814.57	$ 164,496.27	$ 288,384.86	$ 539,146.13	$ 835,729.31	$ 864,851.70	$ 485,563.73	$ 246,634.20
Running Total	$ 160,147.50	$ 319,161.07	$ 381,225.60	$ 443,907.34	$ 539,721.91	$ 704,218.18	$ 992,603.04	$ 1,531,749.17	$ 2,367,478.48	$ 3,232,330.18	$ 3,717,893.91	$ 3,964,528.11

2022

	January	February	March	April	May	June	July	August	September	October	November	December
Collection	$ 60,078.84	$ 82,703.09	$ 55,576.65	$ 69,447.01	$ 96,447.98	$ 156,135.77	$ 270,887.54	$ 529,005.40	$ 785,058.06	$ 807,745.88	$ 478,377.64	$ 220,429.49
Running Total	$ 60,078.84	$ 142,781.93	$ 198,358.58	$ 267,805.59	$ 364,253.57	$ 520,389.34	$ 791,276.88	$ 1,320,282.28	$ 2,105,340.34	$ 2,913,086.22	$ 3,391,463.86	$ 3,611,893.35

2021

	January	February	March	April	May	June	July	August	September	October	November	December
Collection	$ 42,536.97	$ 41,470.27	$ 15,143.47	$ 18,711.63	$ 42,178.45	$ 97,159.55	$ 173,780.83	$ 334,641.94	$ 491,415.64	$ 500,038.39	$ 295,802.38	$ 156,900.42
Running Total	$ 42,536.97	$ 84,007.24	$ 99,150.71	$ 117,862.34	$ 160,040.79	$ 257,200.34	$ 430,981.17	$ 765,623.11	$ 1,257,038.75	$ 1,757,077.14	$ 2,052,879.52	$ 2,209,779.94

2020

	January	February	March	April	May	June	July	August	September	October	November	December
Collection	$ 54,498.34	$ 54,312.81	$ 18,902.44	$ 17,633.60	$ 7,814.29	$ 836.50	$ 15,369.26	$ 158,418.25	$ 348,997.89	$ 463,057.68	$ 260,121.17	$ 94,438.00
Running Total	$ 54,498.34	$ 108,811.15	$ 127,713.59	$ 145,347.19	$ 153,161.48	$ 153,997.98	$ 169,367.24	$ 327,785.49	$ 676,783.38	$ 1,139,841.06	$ 1,399,962.23	$ 1,494,400.23

MONTHLY REPORT OF TAX COLLECTIONS

Period Ending: October 31, 2026

	M-T-D	Y-T-D
TAX COLLECTIONS:		
PRIOR YEAR (2025)	$11,903.44	$261,144.77
CURRENT YEAR (2026)	$4,819,589.77	$29,823,936.38
PRELIMINARY YEAR (2027)	$53,031.94	$599,488.98
CITY LIENS REDEEMED	$0.00	$0.00
LATE INTEREST CHARGES	$4,051.86	$50,561.39
END OF YEAR 6% PENALTY	$0.00	$4,546.68
	$4,888,577.01	$30,739,678.20
REVERSALS	($17,760.77)	($152,106.47)
REFUNDS	$0.00	($2,216.86)
TOTAL TAXES	$4,870,816.24	$30,585,354.87
OTHER POSTED RECEIPTS (CURR FD)	$1,069,797.17	$15,193,383.54
REVERSALS		($3,964.86)
PENDING EMS PAYMENT POSTING	$36,244.30	$36,244.30
TOTAL COLLECTIONS FOR THE MONTH	$5,976,857.71	$45,811,017.85

Deborah A. Lindholm

DEBORAH LINDHOLM
TAX & UTILITY COLLECTOR

	2027	2026	2025
ORIGINAL BILLED	17,009,102.35	33,916,182.80	33,001,043.92
ADDED	98,288.09	197,724.55	201,478.45
OMITTED			
OMITTED ADDED		10,654.31	165.68
PRELIMINARY ADJUSTMENTS		(1,211.04)	(589.80)
STATE APPEALS	(2,962.23)		(528.50)
SR/DIS/SS DEDUCTIONS	(2,250.00)	(2,250.00)	(3,000.00)
VET/WID DEDUCTIONS	(23,000.00)	(23,000.00)	(23,250.00)
LEVY TO BE COLLECTED	**17,079,178.21**	**34,098,100.62**	**33,175,319.75**
PRIOR YEAR RECEIPTS	599,488.98	868,673.85	806,371.51
CURRENT YEAR RECEIPTS		29,823,196.38	32,125,970.91
SUBSEQUENT YEAR RECEIPTS			260,944.77
NSF FEES		740.00	820.00
YEP COLLECTED			4,546.68
TOTAL RECEIPTS	**599,488.98**	**30,692,610.23**	**33,198,653.87**
DEBITS			
DEDUCTIONS DISALLOWED		250.00	500.00
REFUNDS		12,653.13	4,124.41
PRELIMINARY ADJUSTMENT			
NSF FEES CHARGED		720.00	740.00
6% Penalty			4,546.68
TRANSFER		61,258.72	86,022.37
NSF REVERSAL	2,978.22	118,123.93	29,376.71
OVERBILLED			
TOTAL DEBITS	**2,978.22**	**193,005.78**	**125,310.17**
CREDITS			
NSF PAYMENT			29,376.71
DEDUCTION ALLLOWED			
TRANSFER	23,427.09	80,885.84	77,335.59
6% Penalty			0.00
TOTALLY DISABLED VET		4,587.59	16,719.85
CANCELLED		0.00	
COUNTY TAX APPEALS		6,267.50	1,412.88
STATE APPEALS		5,916.47	5,784.16
Preliminary Adjustment		0.00	
TRANSFER TO BANKRUPTCY			
TRANSFER TO LIEN		550.96	723.57
TOTAL CREDITS	**23,427.09**	**98,208.36**	**101,976.05**
BALANCE 9/30/26	**16,459,240.36**	**3,500,287.81**	**(0.00)**

2026 WATER/SEWER BILLING & COLLECTIONS REPORT

	WATER BILLED	ADJUSTED	RECEIVED	BALANCE	SEWER BILLED	ADJUSTED	RECEIVED	BALANCE
CITY								
PRIOR YR BAL FWD				**7,206.63**	**PRIOR YR BAL FWD**			**$43,579.50**
Q1	$445,626.27	$5,792.52	($458,614.58)	$10.84	$685,300.59	($6,328.28)	($683,111.73)	$39,440.08
Q2	$298,526.39	$843.63	($314,709.38)	($15,328.52)	$503,274.97	($24,185.77)	($509,212.93)	$9,316.35
Q3	$728,192.19	$3,589.39	($739,013.36)	($22,560.30)	$947,635.99	($5,217.67)	($938,208.82)	$13,525.85
Q4	$1,125,853.51	$6,465.97	($464,391.29)	$645,367.89	$1,447,638.25	($8,181.25)	($543,348.22)	$909,634.63
TOTAL	**$2,598,198.36**	**$16,691.51**	**($1,976,728.61)**	$645,367.89	**$3,583,849.80**	**($43,912.97)**	**($2,673,881.70)**	$909,634.63
LOWER								
PRIOR YR BAL FWD				**($787.50)**	**PRIOR YR BAL FWD**			**0**
Q1	$3,993.78	$35.00	($4,939.50)	($1,698.22)	**N/A**			
Q2	$3,966.51	$45.00	($4,136.13)	($1,822.84)	**N/A**			
Q3	$5,444.01		($6,349.00)	($2,727.83)	**N/A**			
Q4	$7,487.85		($3,986.34)	$773.68	**N/A**			
TOTAL	**$20,892.15**	**$80.00**	**($19,410.97)**	$773.68	**N/A**			
CMP								
PRIOR YR BAL FWD				**$104,289.05**	**PRIOR YR BAL FWD**			**0**
Q1	$34,534.62		($107,632.91)	$31,190.76	**N/A**			
Q2	$56,823.93		($88,014.69)	$0.00	**N/A**			
Q3	$162,386.37		($162,386.37)	$0.00	**N/A**			
Q4	$27,528.93			$27,528.93	**N/A**			
TOTAL	**$281,273.85**	**$0.00**	**($358,033.97)**	$27,528.93	**N/A**			
WCM								
PRIOR YR BAL FWD				**$0.01**	**PRIOR YR BAL FWD**			**$2,449.89**
Q1	$48,541.40		($32,390.28)	$16,151.13	$3,742.71		($6,192.60)	$0.00
Q2	$83,780.82		($99,931.94)	$0.01	$1,654.71		($1,654.71)	$0.00
Q3	$200,911.17		($200,911.17)	$0.01	$2,058.39			$2,058.39
Q4	$75,291.63			$75,291.64	$2,470.77			$4,529.16
TOTAL	**$408,525.02**	**$0.00**	**($333,233.39)**	$75,291.64	**$9,926.58**	**$0.00**	**($7,847.31)**	**$4,529.16**
CG HOUSING 128-008								
PRIOR YR BAL FWD				**$7,467.58**	**PRIOR YR BAL FWD**			**0**
Q1	$19,895.45		($21,431.99)	$5,931.04	**N/A**			
Q2	$20,387.95		($19,451.47)	$6,867.52	**N/A**			
Q3	$24,992.31		($31,859.83)	$0.00	**N/A**			
Q4	$16,544.48			$16,544.48	**N/A**			
TOTAL	**$81,820.19**	**$0.00**	**($72,743.29)**	$16,544.48	**N/A**			
CG BASE 128-001								
PRIOR YR BAL FWD				**$51,515.75**	**PRIOR YR BAL FWD**			**0**
Q1	$183,461.88		($174,223.49)	$60,754.14	**N/A**			
Q2	$151,026.91		($112,162.99)	$99,618.06	**N/A**			
Q3	$137,018.73		($236,636.79)	$0.00	**N/A**			
Q4	$123,868.99			$123,868.99	**N/A**			
TOTAL	**$595,376.51**	**$0.00**	**($523,023.27)**	$123,868.99	**N/A**			
BAL FWD				**$169,691.52**				**$46,029.39**
TTLS:	**$3,986,086.08**	**$16,771.51**	**($3,283,173.50)**	**$719,684.09**	**$3,593,776.38**	**($43,912.97)**	**($2,681,729.01)**	**$868,134.40**
BAL DUE				**$889,375.61**				**$914,163.79**

Reported by: Deb Lindholm
AS of: 9/30/2026

CITY CLERK'S OFFICE

Active Tort Claims: 9 claims
Active litigation: 7 cases

Permits/Licenses/Documents	October 2026	Total thus far 2026
ABC Licenses	0	28 renewed by 6/30 annually
ABC Special Permits	3	47
Bank Street Parking Permits	0	196
BID Assessments Rcvd	0	88
Contractors Licenses	4	99
Dog Licenses	12	109
Dog Park (weekly & seasonal)	1	37
Handicapped Parking Permits	0	4
Jackson Street Parking Permits	0	50 renewed in Nov. annually
Mercantile Licenses	9	1482
On-street Parking Permits	0	50
OPRA requests	35	261
Patio Permits	0	13
Peddlers/Vendors Permits	0	3 total - issued by Memorial Day annually
Private Driveway	9	46
Street Opening Permits	2	40
Tent Permits	1	9
Yard Sale	0	27
Wedding location permits	25	98
Certified Copies issued	128	886
Marriage License appts	10	102
Marriage licenses processed	8	171
Registrations/Titles processed	0	63
Raffle Licenses	4	16
Resolutions adopted	23	355
Ordinances introduced	0	24
Ordinances adopted	2	21

Current/upcoming tasks:

- City Clerk and Deputy Clerk attended the CMC Clerk's Association annual mini-conference in West Cape May on October 2nd.
- City Clerk and Deputy City Manager represented the City at the ACMJIF Annual Retreat in Ocean City on October 21st.
- Emails were sent to all individuals/firms that were awarded a Professional Services contract in 2026 instructing them to provide updated proposals with all required vendor paperwork for 2027. All submissions are being reviewed for completeness by the Clerk's Office before being distributed to Council for consideration.

Erin C. Burke, RMC, CMR
City Clerk

City of Cape May | Parking Operations

Parking Analysis Report

To: City Manager's Office

Reporting Period: October 1–31, 2026

Subject: All Zones — October 2026 Parking Revenue and Year-over-Year Comparison

Summary

October 2026 parking activity across all zones generated $284,483.28 from 55,600 transactions. Compared with October 2025, revenue increased 62.7% and transaction volume increased 11.2%.

Financial Summary

Transactions	Net Parking Revenue	Average Revenue / Transaction
55,600	$284,483.28	$5.12

Year-over-Year Comparison

Metric	October 2025	October 2026	Change
Transactions	50,011	55,600	+5,589 (+11.2%)
Net parking revenue	$174,858.30	$284,483.28	+$109,624.98 (+62.7%)
Revenue per transaction	$3.50	$5.12	+46.3%
Regular transactions	45,340	47,391	+4.5%
Extended transactions	4,671	7,256	+55.3%

Analysis

• October 2026 transactions were 98% EasyPark (54,647) and 2% Flowbird–Cale (953); October 2025 transactions were reported as 100% EasyPark.

• Among EasyPark transactions, 47,391 were regular and 7,256 were parking-time extensions. Extended transactions increased 55.3% year over year.

• Average parking duration in October 2026 was 1 hour and 55 minutes.

• Revenue grew faster than transaction volume. The June 2026 rate increases are consistent with the higher average revenue per transaction, but their individual impact cannot be isolated from these totals.

FIRE PREVENTION BUREAU

We continue to work on the end of the year "clean up". This consisted of handling difficult properties that have had issues clearing violations or scheduling their inspection.

The most common violations identified were maintaining smoke alarms/fire alarm systems/ fire suppression system, electrical hazards, and maintenance of means of egress. We also saw an uptick in a violation requiring permits for outdoor heaters.

We are on par to complete all our inspections.

Inspections

Month	# of Inspections	# of Imminent Hazard Notices	Violations Cited
October	292	0	245
YTD Total	**2540**	**11**	**1346**

Financial

Month	Billed	Collected
January	$187,690.00	$111,775.00
February	$ 1,085.00	$ 41,875.00
March	$ 13,245.00	$ 24,885.00
State Rebate		$ 12,526.49
April	$ 9,665.00	$ 24,435.00
May	$ 8,735.00	$ 8,735.00
*** State Rebate ***		$ 5,306.94
June	$ 3,845.00	$ 7,375.00
July	$ 1,945.00	$ 2,370.00
August	$ 2,940.00	$ 2,470.00
*** State Rebate ***		$ 10,287.88
September	$ 5,320.00	$ 5,625.00
October	$ 4,195.00	$ 4,360.00
Total	**$238,665.00**	**$262,026.31**
***Some changes from previous reports due to reconciliation process (errors, voided invoices, etc.)**		

Billing occurs in bulk during the first week of January, typically resulting in a high collection rate in the initial months. Additional revenue streams include new property registrations, the sale of properties, and quarterly state reimbursement checks received for completed Life Hazard Use properties.

Properties categorized as Life Hazard Use (LHU) have a greater inherent risk compared to non-Life Hazard Use (NLHU) properties. The State registers and bills for these specific uses. While the Local Enforcing Agency (LEA) conducts all the necessary inspections, the State retains 35% of the associated fees and reimburses the remaining 65% to the LEA

Mark Barham
Fire Official

FIRE DEPARTMENT/EMS/OEM

September Call Volume

During September, the Department responded to **102 fire calls** and **114 EMS calls**, for a combined total of **216 incidents**. The district breakdown provided accounts for 109 EMS calls; five calls remain unassigned in the source data and should be reconciled.

Incident Type	Calls
Fire	102
EMS	114
Total	**216**

EMS Calls by District	
District	**Calls**
Cape May	76
Cape May Point	8
Cold Spring	1
Lower Township	2
North Cape May	1
West Cape May	21
Assigned Total	**109**
Unassigned / pending reconciliation	5
Reported EMS Total	**114**

National safety context: The U.S. Fire Administration reported 75 firefighter line-of-duty deaths year to date.

Fire Prevention and Public Education

During October, Cape May firefighters delivered fire-prevention demonstrations to local schools and community organizations. Programming emphasized the annual theme, *"Charge into Fire Safety. Safe Charging Is a Superpower."* Personnel addressed safe use of smartphones, laptops, e-bikes, power tools, and other rechargeable devices, with specific emphasis on using properly rated, listed, and approved chargers and accessories.



Training and Operational Readiness



Fall training commenced with focused instruction in live-fire operations, firefighter survival, and automobile extrication.

Live-Fire Training
All firefighters must complete annual live-fire training in accordance with applicable NFPA 1400 & PEOSH best practices. Each shift reports to the Cape May County Fire Academy for focused evolutions in fire dynamics and search techniques. Evolutions are conducted with realistic crew sizes that reflect actual departmental staffing. Staffing does not permit assignment of every fireground function—including safety, operations, accountability, rapid intervention, ventilation, utility control, and secondary water supply—those positions remain unfilled to replicate actual day-to-day operational conditions.

Firefighter Survival Training
Firefighter survival training was conducted at U.S. Coast Guard Training Center Cape May. Personnel practiced emergency bailout procedures that simulate an untenable interior environment requiring immediate egress through a window. Firefighters used life-safety rope, a harness, and an approved anchor point to lower themselves safely to the ground.



Automobile Extrication

Automobile extrication training began this month. The discipline continues to grow more complex as vehicle design and energy systems evolve. Current training priorities include:

- **Alternative fuel and power systems:** natural gas, propane, hybrid, and fully electric vehicles.
- **Airbag systems:** identifying airbag locations and accounting for charge cylinders before cutting; modern vehicles may contain more than 15 airbags.
- **Electrical and stored-energy hazards:** controlling vehicle power and isolating energy sources before operations begin.
- **Patient care integration:** adapting extrication tactics to current EMS equipment and national industry standards.

Personnel Milestone

Firefighter Joel Hatch successfully completed his probationary year with the Cape May Fire Department.



Office of Emergency Management

During October, the Office of Emergency Management (OEM) coordinated with vendors and City departments to refine data collection from the newly installed flood-monitoring stations. The City currently operates three stations and, through the efforts of Deputy City Manager Riggs, secured grant funding for three additional stations. This initiative is intended to validate incoming data, identify unreliable readings, and strengthen future flood-modeling projections. The resulting information will support public safety decisions and improve departmental preparedness for coastal flooding.

On October 6, OEM conducted a tabletop exercise with South Jersey Gas involving a simulated large-scale gas leak in western Cape May near the West Cape May border. The scenario modeled a multi-hour incident requiring utility-control operations, road closures, evacuations of nearby homes and businesses, traffic management, and coordinated public communications. Participating agencies and assigned responsibilities included:

- **Cape May OEM:** overall incident management and interagency coordination.
- **Cape May Fire Department:** initial evacuation operations and scene security.
- **Cape May Police Department:** public notification and traffic control.
- **Cape May Public Information Officer:** coordinated public information and emergency messaging.
- **Cape May Point OEM:** coordination with Cape May OEM and assessment of potential impacts within Cape May Point.

OEM Coordinator Eck and Deputy Coordinator McCloskey attended the annual New Jersey Emergency Management Association symposium at Rutgers. Presentations addressed disaster recovery, available Small Business Administration resources, and lessons learned from major emergency responses, including the 2025 flash flooding in the Camp Mystic area of Texas. Alex Falcone, a former Cape May Police Department officer representing the Small Business Administration, outlined post-disaster funding opportunities and explained how low-interest loans may support expedited recovery and mitigation efforts for eligible stakeholders.

Alex Coulter, Chief
Michael Eck, Deputy Chief

Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr. **(609)884-9500** **Fax (609)884-9589**

Joseph M. Walker, **Captain** | Scott H. Krissinger Jr., **Lieutenant** | Anthony C. Genaro, **Lieutenant** | Dorann V. Heminway, **Administrative Clerk**

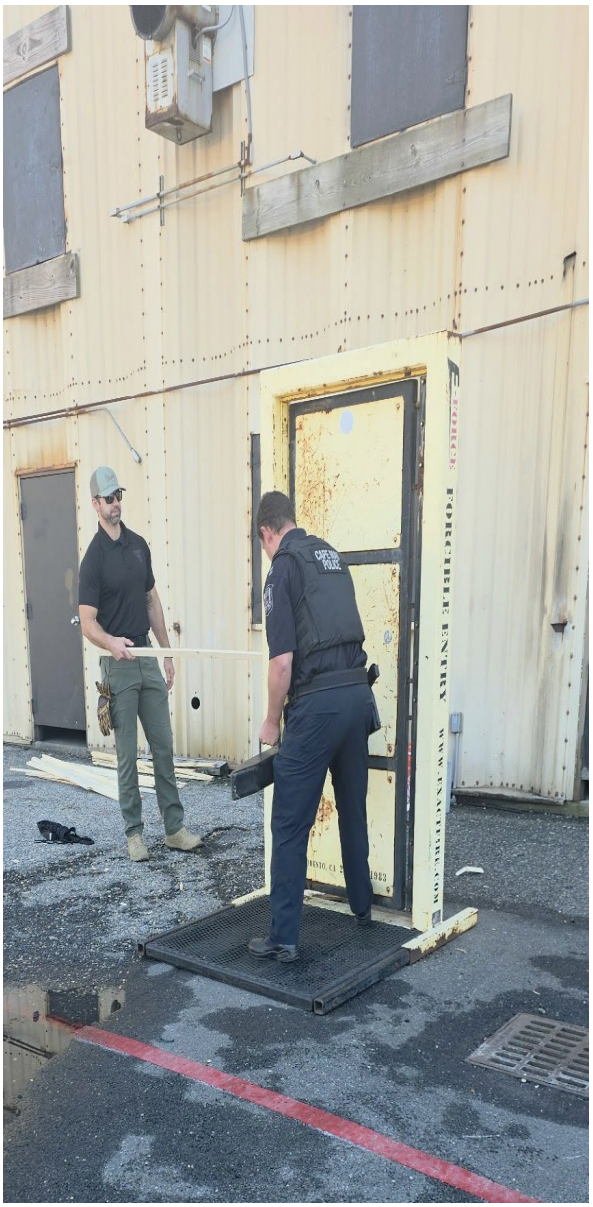
To: Chief Dekon Fashaw and City Manager Paul Dietrich
From: Captain Joseph Walker and Lieutenant Scott Krissinger
Date: November 2nd, 2026
Subject: Cape May Police Department's October Monthly Managers Report

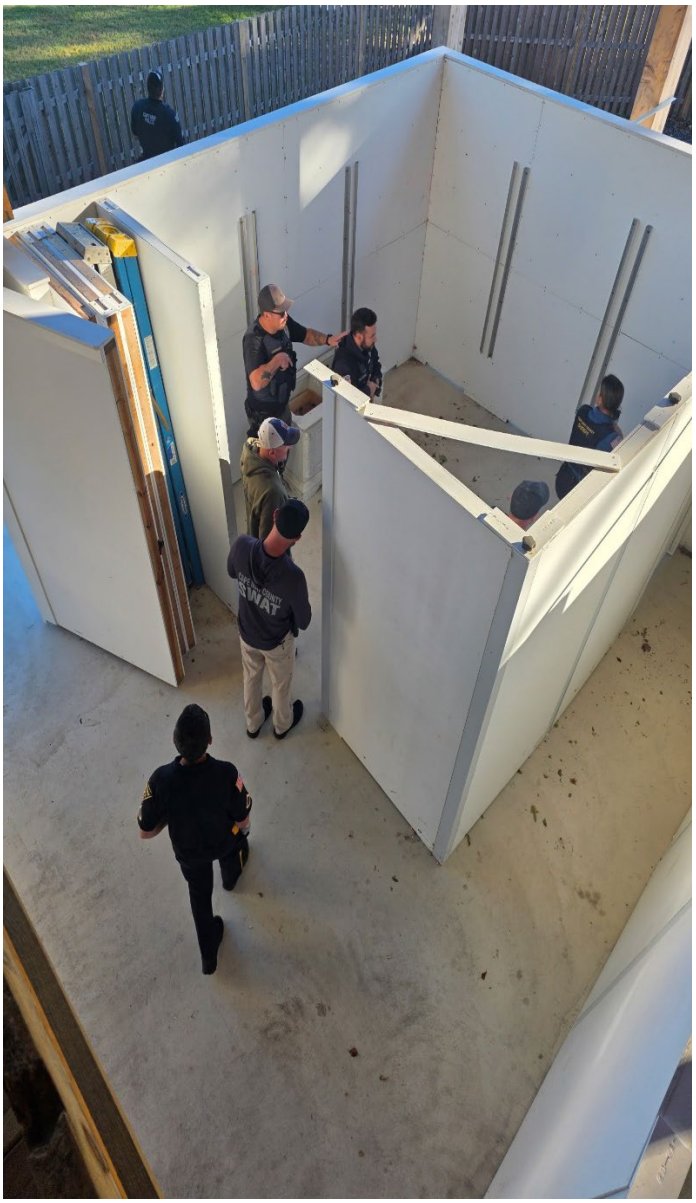
October 4th – October 6th Cape May Police Department Command Staff attended the 2026 Annual New Jersey Chapter of the FBI National Academy Associates Training Conference in Atlantic City. During the training, Law Enforcement Executives had the opportunity to hear from dynamic speakers. Guest speakers included, FBI Director Kash Patel, who shared his mission statement and expressed his appreciation for the hard work, dedication, and continued service of state and local law enforcement agencies.





In-service training for Cape May County law enforcement personnel continued in October; focusing on officer safety, tactical proficiency, and emergency response preparedness. Training topics included Active Shooter Incident Management (ASIM), breaching tools and their proper use, tactical building searches, tactical range exercises, and Stop the Bleed training. These training initiatives support the Department's ongoing commitment to maintaining operational readiness and providing effective public safety services.





On October 10th, Cape May Police Officers assisted with the United States Coast Guard Always Ready 5K Run, supporting the event and promoting community engagement.



On October 13th, members of the Command Staff attended After-Action Reviews for Law Enforcement Training in Gloucester Twp. This course provided law enforcement leaders, supervisors, and all police personnel with practical guidance for developing and implementing effective After-Action Review (AAR) practices.





Sgt. Gibson was selected to the "Best of the Best" Crisis Negotiation Team (CNT) competition sponsored by Somerset CNT and Newark FBI CNT and was held in Bridgewater at the Patriots Stadium. The competition involved appropriately resolving presented scenarios through the application of negotiation training skills. The Cape May County CNT team competed for their first time on October 16th, 2026 and finished in 2nd place. Deputy Chief Ashlee Marriner stated, "I wanted to let you all know what a great job they are doing as a team. I know this CNT is unique and they all work together very well, and work well with our SWAT Team."



On October 16th, Chief Fashaw and members of The Cape May Police Department were happy to assist residents at Victorian Towers in Cape May with registering for our city-wide Nixle alert system and Cape May County's Register Ready program. These programs help keep our residents informed, connected, and prepared for emergencies.



On October 16th, Captain Walker and Lieutenant Krissinger attended the MOA signing between School Superintendents and Law Enforcement.

On October 19th, CPL. M. McMahon, CPL. C. Hofmann, PTLM. R. Elwell, and PTLM. A. Hofmann completed 40 hours of Crisis Intervention Training which brought together law enforcement officers, mental health professionals, social workers, and community partners to strengthen their ability to respond effectively and compassionately to individuals experiencing a mental health crisis. Through practical exercises, collaboration, and specialized instruction, participants develop critical skills in communication, de-escalation, crisis recognition, and connecting individuals with appropriate resources.

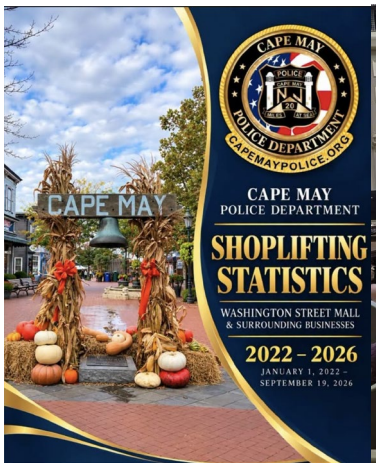
Congratulations to all the graduates of Class #426 for their commitment to serving our community with compassion, professionalism, and understanding.





On October 20th, the Cape May Police Department's Detective Division hosted a Shoplifting Prevention and Merchant Safety Seminar for businesses along the Washington Street Mall. (Additional local Island wide businesses will be met with).

The seminar provided valuable information on shoplifting prevention, recognizing suspicious behavior, employee safety, and the importance of promptly reporting incidents to law enforcement.





On October 21st, members of the Cape May Police Department welcomed representatives from the FBI's Fraud Prevention Division to meet with local residents for an informative Fraud Prevention Seminar.

The seminar featured FBI Special Agent Derek Alteri and FBI Forensic Accountant Susan Biernacki, who shared valuable information on recognizing scams, protecting personal and financial information, and understanding what steps to take if you believe you have been targeted by fraud. A special thanks to Lieutenant Genaro & Detective Sergeant Shustack for setting up the event up for our agency and community.





Chief Dekon Fashaw attended the 2026 International Association of Chiefs of Police (IACP) Conference, joining law enforcement leaders and professionals from across the country and world to discuss important issues affecting the law enforcement community.

The conference provided valuable opportunities for professional development, leadership discussions, and the exchange of ideas on strengthening police agencies and supporting the men and women who serve.

Key topics included:

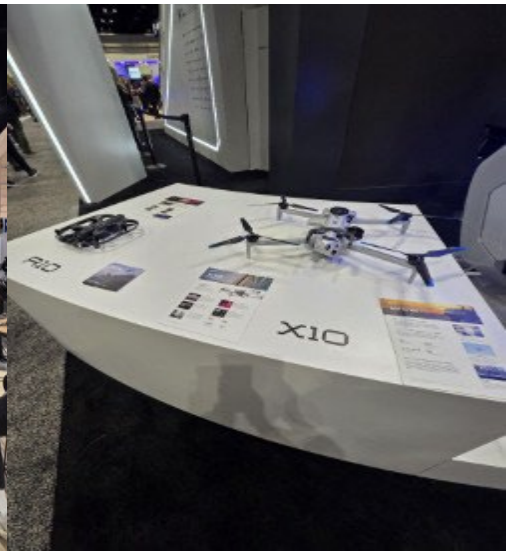
- Recruitment and Retention – Addressing challenges in attracting, developing, and retaining qualified law enforcement professionals.
- Leadership and Emotional Intelligence – Enhancing leadership effectiveness, communication, and decision-making within police organizations.
- Advanced Technology – Exploring the use of Artificial Intelligence (AI) and Automated License Plate Recognition (ALPR) technology to support modern policing.
- Officer Wellness and Resilience – Understanding the emotional and psychological challenges associated with investigating online child exploitation crimes and the importance of supporting the professionals responsible for these investigations.
- Trauma Awareness and Prevention – Recognizing and managing direct and secondary trauma while promoting officer safety, resilience, and overall well-being.
- Organizational Leadership – Strengthening agency-wide wellness initiatives, supporting investigative personnel, and improving operational effectiveness.

The Cape May Police Department remains committed to continuous training, professional development, and embracing innovative approaches to policing while prioritizing the safety, wellness, and effectiveness of our officers.

Investing in our personnel and their professional growth ultimately strengthens our department and the service we provide to our residents and visitors.







On October 25th, officers participated in the annual Halloween Parade, engaging with community members while providing a visible security presence to help ensure a safe and enjoyable event for all attendees. Seeing "Linda" dressed as a ghostly Victorian grandmother at the Halloween Parade was less frightening to the public than seeing her in her parking enforcement uniform performing her regular duties!

Officers also participated in the elementary school's Trunk or Treat event, engaging with students and families while promoting positive community relationships.







On October 28th, officers supported Cape May Elementary and West Cape May Elementary School's Student of the Month program by providing pizza for the celebration and building positive relationships with local youth. Officer Nark, currently in the Cape May Police Department's Field Training Program, also spent time reading to Mrs. Wilson's kindergarten class.

<u>October Student's of the Month are:</u>
Cape May- Lincoln Edens and Natalia Hernandez-Lucas - 1st Grade
West Cape May- Parker McCann-Kindergarten







On October 28th, members of the Cape May Police Department joined the Middle Township Police Department, and multiple other agencies throughout Cape May and Atlantic County, as we lined the entrance of the rehabilitation center to welcome and show our support for fellow officer Austin Kapurelos as he continues his road to recovery.

Patrolman Austin Kapurelos, of the Middle Township Police Department, was seriously injured after being struck by a vehicle driven by a suspected impaired driver on Friday, October 16, 2026.

Ptl. Kapurelos was conducting a motor vehicle stop on Route 47 South (Wildwood Boulevard) when the collision occurred. Emergency personnel provided immediate aid, and Ptl. Kapurelos was transported to AtlantiCare Medical Center with serious injuries.





On October 30th, officers participated in the Trick or Trails Clean-up. It was a fun afternoon filled with costumes, candy, and helping to keep Cape May looking its best!





On October 31st, officers were out in force on Halloween, helping to keep the community safe. Two officers were assigned to separate grant-funded details, including the Goal Zero initiative and proactive DWI enforcement efforts. These details provided additional enforcement and visibility to promote roadway safety throughout the community. We are pleased to report that there were zero Halloween-related traffic injuries.



To close out the month of October, we celebrated the wedding of our amazing Records Clerk, Nevaeh, and her new husband, Kenny. It was a beautiful celebration honoring two truly wonderful people. We extend our heartfelt congratulations to the newlyweds and wish them a lifetime of happiness, love, and continued success as they begin this new chapter together.





Additional Training Attended in October of 2026:

- 10/1/26 – 10/31/26 – Field Training Program – S/O II Nark and S/O II Haungs
- 10/1/26 & 10/2/26 – Police Supervision Training – Sgt. Gibson and Sgt. Mihal
- 10/5/26 & 10/6/26 - Missing Children Investigations – Det. Atkinson and Det. Pruszinski
  - This course covered all aspects of missing children investigations from the first response to the investigation
- 10/5/26 & 10/12/26 Range Firearm Training - CMPD
- 10/6/26 -10/8/26 - Alcotest Breathalyzer Initial Operator Course – Ptlm. Vanca
- 10/7/26 - JHarris NJ MV Search and Seizure Masterclass – DSG. Shustack, Ptlw. Campbell and Ptlm. Leonhardt
- 10/7/26, 10/12/26, & 10/14/26 – Instructed ASIM and Close Quarters Battle (CQB) during in-service training – Det. Pruszinski
- 10/8/26 - SWAT Training – Det. Pruszinski
- 10/15/26 – Juvenile Prosecution Excellence Course – Det. Atkinson
  - Juvenile Justice 101
  - Station House Adjustments and Curbside Warnings
  - Juvenile Miranda
  - 764 Threat Group Training
- 10/16/2026 - Cyber Fraud Training hosted by the Mercer County Prosecutors Office Cyber Crimes Task Force in partnership with the U.S. Secret Service – Det. Pruszinski and Det. Atkinson
  - This course enhanced investigative tools and techniques and built regional inter-agency collaboration.
- 10/19/26 - 10/22/26 - DWI Detection and Standardized Field Sobriety Testing Course- Ptlm. Martinez
- 10/22/26 – Terminal Agency Coordinator (TAC) Seminar – Det. Atkinson
- 10/22/26 – Skydio Onboarding Drone Training – Ptlm. Zigahn and Ptlm. Scheer
- 10/26/26 – Bloodgood Law Enforcement Training – Interviewing Special Victims – Det. Pruszinski and Det. Atkinson
  - This course helped train officers to handle sensitive investigations involving sexual assault, domestic violence and child abuse.
  - The core topics for this course were; recognizing physical and sexual abuse signs, documenting injuries and preserving evidence properly, coordinating Sexual Assault Response Teams (SART), involving the Division of Child Protection & Permanency (DCP&P), compassionate and ethical suspect/victim interviewing and interrogation techniques, building cases that hold up under judicial scrutiny.
- 10/27/26 – Alcotest Recertification – Lt. Krissinger, Sgt. Gibson, and Det. Pruszinski
- 10/27/26 – 10/30/26 – Instructed Vehicle Operations at the CMC Police Academy – Sgt. Coll

We continued our recruitment efforts throughout October to attract qualified candidates and support future staffing needs.

Detective Alex Pruszinski represented the department at the Stockton University Law Enforcement Career Fair, speaking with students about careers in law enforcement and the opportunities available with the Cape May Police Department.



Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr. **(609)884-9500** **Fax (609)884-9589**

Joseph M. Walker, **Captain**
Scott H. Krissinger Jr., **Lieutenant**
Anthony Genaro, **Lieutenant**
Dorann V. Heminway, **Administrative Clerk**

Monthly Squad Directed Patrol Statistics

October 2026

Patrol Squad 1- Sgt. Coll

*Area Assigned- **Pennsylvania or Delaware USCG, Cape May**
*Radar Details Conducted- 8
*Motor Vehicle Stops Conducted- 6
*Tickets Issued- 1
*Warnings- 6

Patrol Squad 2- Sgt. Gibson

*Area Assigned- **Stevens Street, West Cape May**
*Radar Details Conducted- 15
*Motor Vehicle Stops Conducted- 1
*Tickets Issued- 0
*Warnings- 1

Patrol Squad 3- Sgt. Murphy

*Area Assigned- **4th Ave, West Cape May**
*Radar Details Conducted- 9
*Motor Vehicle Stops Conducted- 4
*Tickets Issued- 1
*Warnings- 3

Patrol Squad 4- Sgt. Mihal

*Area Assigned- **New Jersey Ave, Cape May**
*Radar Details Conducted- 23
*Motor Vehicle Stops Conducted- 18
*Tickets Issued- 1
*Warnings- 18

CAPE MAY CITY POLICE DEPARTMENT

643 Washington Street Cape May, NJ 08204
609-884-9500

Monthly Activity and Arrest Summary- October 2026(Cape May, WCM, Point)

	Totals	Cape May	WCM	CMPT	Arrests
Total Calls For Service	**1473**	**1034**	**368**	**71**	
Calls for service requiring multiple officers.	**506**	408	80	18	Male 63 - DWI
INVESTIGATIONS					Male 40 - Contempt
ASSAULTS	**1**	1	0	0	Male 78 - Calling 911 w/out needing services
BURGLARIES	**0**	0	0	0	Male 46 - Contempt
MALICIOUS MISCHIEF	**2**	1	1	0	Female 64 - Shoplifting
DISORDERLY CONDUCT	**80**	22	55	3	Male 78 - Calling 911 w/out needing services/False report/alarming conduct
FAMILY OFFENSE	**3**	2	1	0	Male 63 - Unlawful possesion of handgun
THEFTS	**8**	6	0	2	Male 44 - Criminal Trespass/Alarming Conduct
SUSPICIOUS PERSONS/VEHICLES	**11**	7	2	2	
SERVICE CALLS					
ALARMS	**45**	36	5	4	
CITIZEN ASSISTS	**27**	23	4	0	
MEDICAL ASSISTS	**73**	59	9	4	
SCHOOL RELATED ACTIVITIES	**60**	30	30	0	
PROPERTY CHECKS	**309**	176	83	50	
PUBLIC SERVICE/ MISCELLANEOUS	**400**	264	83	53	
TRAFFIC					
MOTOR VEHICLE STOPS	**335**	298	36	1	
TRAFFIC SUMMONS ISSUED	**104**	83	20	1	
PARKING SUMMONS	**814**	796	13	5	***This does not include Parking Enforcement Officer Linda Ewing's tickets for the month***
DWI	**1**	1	0	0	
ACCIDENTS	**12**	9	3	0	
TRAFFIC ENFORCEMENT/RADAR	**80**	45	34	1	
TRAFFIC SERVICES	**4**	2	2	0	
ADMINISTRATIVE					
ADMINISTRATIVE DUTIES	341	198	140	3	
COURT SERVICES	6	4	2	4	

Chief Dekon Fashaw Captain Joseph Walker Lieutenant Scott Krissinger Lieutenant Anthony Genaro

Incident/CFS Search List

Agency: CAPE MAY CODE ENFORCEMENT From Report Date: 10/01/2026 To Report Date: 10/31/2026 From Incident Date & Time: 10/01/2026 To Incident Date & Time: 10/31/2026

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
10/30/2026 11:05	2026-241806	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
10/30/2026 11:04	2026-241804	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/30/2026 11:02	2026-241802	0502		MUNICIPAL ORDINANCE VIOLATIONS	EACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
10/29/2026 09:32	2026-241123	0502		ADMINISTRATIVE DUTIES	EACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
10/29/2026 09:29	2026-241118	0502		MUNICIPAL ORDINANCE VIOLATIONS	EACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
10/29/2026 09:28	2026-241117	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/29/2026 09:27	2026-241116	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/28/2026 10:17	2026-240503	0502		MUNICIPAL ORDINANCE VIOLATIONS	2ND AVE, CAPE MAY, NJ 08204	RMS	
10/28/2026 10:15	2026-240502	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
10/28/2026 10:14	2026-240501	0502		MUNICIPAL ORDINANCE VIOLATIONS	WISCONSIN AVE, CAPE MAY, NJ 08204	RMS	
10/28/2026 10:13	2026-240500	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/28/2026 10:12	2026-240499	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
10/27/2026 10:25	2026-239768	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/27/2026 10:24	2026-239766	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/27/2026 10:23	2026-239764	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/27/2026 10:19	2026-239760	0502		VEHICLE MAINTENANCE	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/21/2026 10:34	2026-235923	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
10/21/2026 10:34	2026-235919	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/21/2026 08:44	2026-235854	0502		MUNICIPAL ORDINANCE VIOLATIONS	PENNSYLVANIA AVE, CAPE MAY, NJ 08204	RMS	
10/20/2026 08:43	2026-235853	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
10/20/2026 08:41	2026-235851	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
10/21/2026 08:41	2026-235850	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
10/20/2026 08:40	2026-235849	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
10/19/2026 09:03	2026-234617	0502		MUNICIPAL ORDINANCE VIOLATIONS	TRENTON AVE, CAPE MAY, NJ 08204	RMS	
10/19/2026 09:01	2026-234613	0502		MUNICIPAL ORDINANCE VIOLATIONS	PHILADELPHIA AVE, CAPE MAY, NJ 08204	RMS	
10/19/2026 09:00	2026-234611	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/19/2026 08:59	2026-234610	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/16/2026 09:23	2026-232963	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/16/2026 09:22	2026-232959	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/15/2026 09:20	2026-232314	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/15/2026 09:19	2026-232311	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/14/2026 12:37	2026-231654	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/14/2026 09:58	2026-231572	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/14/2026 09:57	2026-231568	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/14/2026 09:56	2026-231567	0502		MUNICIPAL ORDINANCE VIOLATIONS	CONGRESS ST, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
10/14/2026 09:19	2026-231554	0502		MUNICIPAL ORDINANCE VIOLATIONS	PHILADELPHIA AVE & VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
10/14/2026 09:18	2026-231553	0502		MUNICIPAL ORDINANCE VIOLATIONS	ILLINOIS AVE, CAPE MAY, NJ 08204	RMS	
10/14/2026 09:16	2026-231552	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
10/13/2026 13:30	2026-231027	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
10/13/2026 11:00	2026-230940	0502		ANIMAL COMPLAINTS ALL	HOWARD ST, CAPE MAY, NJ 08204	RMS	
10/13/2026 10:59	2026-230938	0502		PROPERTY CHECK / AREA CHECK	BROAD ST, CAPE MAY, NJ 08204	RMS	
10/13/2026 10:57	2026-230936	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/13/2026 10:51	2026-230927	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/13/2026 09:33	2026-230872	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
10/13/2026 09:30	2026-230870	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
10/13/2026 09:30	2026-230869	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
10/13/2026 09:22	2026-230864	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
10/08/2026 09:19	2026-227816	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/08/2026 09:18	2026-227815	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/07/2026 13:45	2026-227303	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
10/07/2026 12:09	2026-227254	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
10/07/2026 12:07	2026-227252	0502		ADMINISTRATIV E DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/07/2026 11:22	2026-227251	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
10/07/2026 11:19	2026-227227	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST MALL, CAPE MAY, NJ 08204	RMS	
10/07/2026 11:18	2026-227224	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
10/07/2026 08:13	2026-227121	0502		PROPERTY CHECK / AREA CHECK	BROAD ST	RMS	
10/07/2026 08:12	2026-227118	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
10/07/2026 08:11	2026-227117	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/06/2026 09:36	2026-226524	0502		MUNICIPAL ORDINANCE VIOLATIONS	MICHIGAN AVE.	RMS	
10/06/2026 09:34	2026-226522	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
10/06/2026 09:32	2026-226520	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
10/02/2026 13:21	2026-224154	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/02/2026 13:20	2026-224152	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/02/2026 13:18	2026-224151	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
10/01/2026 11:31	2026-223470	0502		OPRA REQUEST	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
10/01/2026 11:30	2026-223469	0502		OPRA REQUEST	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
10/01/2026 11:30	2026-223468	0502		OPRA REQUEST	BENTON	RMS	
10/01/2026 11:29	2026-223467	0502		OPRA REQUEST	WSHINGTON STREET	RMS	
10/01/2026 11:26	2026-223466	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
10/01/2026 11:25	2026-223465	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	

APPENDIX A

CAPITAL PROJECTS

Cape May City Project List

Projects under construction:	$ 41,354,092.80
Projects under design:	$ 62,741,732.00
TOTAL:	$ 104,095,824.80
Grants:	$ 68,610,122.00

Promenade Preservation Project

Contractor: Fred Schiavone Constr
Engineer: DeBlasio Assoc

Construction Cost	$ 5,864,590.50		Grant	$ 6,722,552.00
Change Orders	$ 1,167,433.44		10% required Match	$ 672,255.20
Adjusted Contract	$ 7,032,023.94	19.9%		$ 7,394,807.20

Major work is complete. Contractor to complete electrical work with AC Electric in Fall.

Police Station Building

Contractor: Ogren Construction
Architect Robbie Conely — Anticipated Completion 5/1/2027
Engineer EDA
Inspector: Authority

Construction Cost	$ 8,626,000.00			
Change Orders	$ 109,385.49			
Adjusted Contract	$ 8,735,385.49	1.3%		

Continue progress on roofing and plumbing, HVAC & electrical subcontractors working inside the building. All masonry work has been completed. Contractor has gotton rough electrical, plumbing and mechanical inspections.

Additional Expenses

Furniture:	$ 180,000.00		$ 104,074.76
IT	$ 20,000.00		
Security/ Cameras	$ 150,000.00		
Subtotal	$ 350,000.00	From 2026 Budget	

2025 Water/Sewer Project

L.Feriozzi Cocrete
Contractor: DeBlasio
Engineer:

Construction Cost	$ 5,989,622.00		NJIB Principal For.	$ 7,000,000.00
Change Orders	$ 894,286.80			
Adjusted Contract	$ 6,883,908.80	14.9%		

Roads: Illinois Ave; Ohio Ave; Idaho Ave; Stockton Place; Washington/Sydney.
Working on road reconstruction on Wenoah & Swan. need to schedule work on Washington (Sydey-Yacht)

Capital Sidewalk Project

Contractor: Ambient Group
Engineer: EDA

Construction Cost	$ 495,720.00		Budget:	$ 600,000.00
Change Orders	$ 10,555.00			
Adjusted Contract	$ 506,275.00	2.1%		

Project awarded Dec. 2025; Contractor is making slow progress. Contractor has restared work on 10/6/26

Seawall Extension

Contractor: Colliers

Architect

Construction Cost			Grant	$ 29,108,799.00
Change Orders	$ -		25% Match	$ 8,102,933.00
Adjusted Contract	$ -	#DIV/0!		$ 38,811,732.00

Colliers compmlted final plans & specifications. Awaiting sign-off from State Comtrollers Office. Recieved grant award from FEMA, County and Ocean Wind Trust. Project is out to bid. Bids due November 24th.

Desalination Plant

Contractor: Coppola Services

Engineer Artheon (formerly CME)

Phase 1A

Construction Cost	$ 11,980,000.00		Grant	$ 6,000,000.00	50.1% of project
Change Orders	$ -		Match	$ 750,000.00	
Adjusted Contract	$ 11,980,000.00	0.0%			

		Funding	Funding Year	Budget Year	Amount	City Match	Total
	Desal Equipment	**WRDA, received**	**FY2026**	**2026/2027**	**$ 500,000.00**	$ 165,000.00	$ 665,000.00
	Desal Equipment	WRDA, anticipated	FY2027	2027/2028	$ 9,500,000.00	$ 3,135,000.00	$ 12,635,000.00
Current	Building & pump system	**EPA**	**FY24/FY26**	**before June 2026**	**$ 3,000,000.00**	$ 750,000.00	$ 3,750,000.00
Current	Building & pump system	**NJIB, received**	**FY2026**	**before June 2026**	**$ 3,000,000.00**	$ 5,230,000.00	$ 8,230,000.00
	Iron Removal	**NJIB, received**	**FY2027**	**before June 2027**	**$ 3,000,000.00**	$ 3,210,000.00	$ 6,210,000.00
	Rehab Bldg	**NJIB, received**	**FY2027**	**before June 2027**	**$ 2,000,000.00**	$ 2,420,000.00	$ 4,420,000.00
					$ 21,000,000.00	$ 14,910,000.00	
						Total	$ 35,910,000.00

CME has recieved NJDEP for permits (CAFRA and TWA). Working on scenarios to adjust water rates. Copploa Services. Groundbreaking scheduled for Oct. 19th.

Rehabilitation of Madison Ave Water Tank

Contractor: Allied Painting Ince

Engineer RVE

Construction Cost	$ 1,283,500.00			
Change Orders	$ -			
Adjusted Contract	$ 1,283,500.00	0.0%		

Contrctor to start work in September 2026. Sandblast is 85% complete. Painting inside tank is complete. Contractor found some issues of corrosion that may require additonal repairs.

FY2026 Sanitary Sewer System Improvement Project

Contractor: Asphalt Paving Systems

Engineer DeBlasio Assoc

Construction Cost	$ 2,667,400.00		NJDOT	$ 3,000,000.00
Change Orders	$ -		Match	
Adjusted Contract	$ 2,667,400.00	0.0%		$ 4,000,000.00

Contractor to start work in October 19th. Working on Sewer & Water Main on Virginia Ave.

Reconstruction of Wenonah Ave

Contractor: Arawak Paving
Engineer DeBlasio Assoc

Construction Cost	$ 103,700.00		NJDOT	$ 110,733.00
Change Orders	$ -		Match	$ 36,911.00
Adjusted Contract	$ 103,700.00	0.0%		$ 147,644.00

Contractor to start work in November 2026.

DCA ADA Grant PH1 & PH2

Contractor: Charles Marandino
Engineer EDA

Construction Cost	$ 295,677.95			
			FY2024	$ 270,672.00
Change Orders	$ -		Match	$ 90,224.00
Adjusted Contract	$ 295,677.95	0.0%		$ 360,896.00

Met with MAC and Tennis Club to review scope of work and path of the ADA sidewalk and associated improvement. Anticipate bidding project September 2026. Bids due October 8th. Charles Marindino is low bidder. Award at Oct 20th Council Meeting. Preconstruction meeting scheduled for November 16th.

Harborview Park

Contractor: Fred M. Shiavone
Engineer: EDA

Construction Cost	$ 1,748,956.13		County Grant	$ 1,397,366.00
Change Orders	$ 117,265.49		Match 10%	$ 208,596.40
Adjusted Contract	$ 1,866,221.62	6.7%		$ 1,605,962.40

Awarded bid on 11/17/25. Groundbreaking scheduled for 1/20/26
Opened 7/2/26. Working on punch list work. Installed corrected Compass Rose.