Cape May City

Monthly Managers Report

September 2026

Paul Dietrich, PE, PP, CME, CFM, CPWM
City Manager – City Engineer – Floodplain Manager

Justin Riggs, MPA, SHRM-CP
Deputy City Manager

ADMINISTRATION

Capital Projects: Seawall expansion from Madison to Wilmington is out to bid with a bid due date of November 24th. Replacement of the Desalination Water Treatment Plant has a groundbreaking on October 19th. Capital Projects that are currently under construction include (Full summary in Appendix A):

- Construction of Police HQ Building (Opening April/May 2027)
- Reconstruction of Promenade (Cove to Madison) (final work to be completed in Fall)
- Water/Sewer/ Road Reconstruction 2025 Project (Complete Winter 2026 after summer break)
- ADA improvements at Tennis Club & Physick Estate (Bid award on October 20th)
- Sidewalk Improvement Project (Complete Winter 2026 after summer break)
- Madison Ave Water Tank repainting (work underway)
- Wenonah Ave (NJDOT Grant) Winter 2026.
- Water/Sewer Road reconstruction 2026 project (starting on Virginia Ave on October 19th)
- Lead Service Line identification. DeBlasio Assoc doing inspections throughout the city.

Continued to meet with staff regarding Quality of Life issues. Addressed contractor work hours, dumpsters, traffic safety. Future looking to work with Environmental Commission to update messaging for water conservation measures.

Attended monthly NJ Coastal Coalition meeting to discuss regional floodplain issues.

Attended NJ Municipal Managers Assoc conference

Meet with School Administration and School Board to discuss projects and coordination.

Held end-of-summer appreciation BBQ for employees.

Working with WCM on Court Shared Services.

Working on ordinance requirements for tents on the beach.

Coordinaing First Ave Bridge project with WCM Engineer. Anticipate biding project in November.

Worked with DeBlasio Associates on Pilot program with NJDEP for Lead Service Line identification.

Kick-off for Bike/Pedestrian Safety project for Elmira/Venice/ Bank/Decatur Corridor.

Coordinating work on Stephen Smith House. Work started on siding replacement.

Working with Water Department on replacement of booster pump. Pump ordered.

Working with ELTC on potential addition to AME Church.

Started plan development for 2027 Sidewalk & Road Paving Project. S. Lafayette, North St, Congress St (North to Beach), Grant St (North to Beach) and Welcome Center – Bus side.

Paul Dietrich
City Manager

The following is a summary from Deputy City Manager:

- DCM Riggs attended City Council meetings on September 2 and September 15.
- DCM Riggs attended Planning Board meetings on September 8 and September 22.
- Met with representatives of Marsh McLennan Agency (MMA) to discuss preliminary data on healthcare claim data.
- Met with the beach speaker system vendor to explore options for resolving ongoing speaker quality issues and addressing any damaged or broken lines. Discussions focused on identifying practical solutions to improve system reliability and ensure the equipment can effectively serve its intended purpose.
- Met with bulk water users to discuss billing considerations for 2027. These conversations were intended to provide an opportunity to review anticipated billing needs and gather information to assist with the upcoming budget development process.
- Attended police building project meetings on September 8 and September 22. These meetings provided an opportunity to review project-related matters, coordinate with the appropriate parties, and remain informed of ongoing planning and implementation efforts.
- Attended the Joint Insurance Fund (JIF) Claims Meeting on September 10, with a focus on reviewing workers' compensation cases. The meeting provided an opportunity to discuss active claims, review case developments, and maintain communication regarding claims management and related matters.
- Attended the September Business Improvement District (BID) meeting on 9/14.
- DCM Riggs attended the New Jersey Municipal Management Association (NJMMA) Fall Conference, participating in professional development and discussions related to municipal management and current issues facing local governments. During the conference, DCM Riggs met with DCA Commissioner Suarez and DEP Commissioner Potosnak to discuss ongoing projects in Cape May City and highlight the work being undertaken by the City. These conversations provided a valuable opportunity to share updates on local initiatives, maintain important state-level relationships, and bring attention to projects that support the City's continued improvement and long-term goals.
- Met with Director Rattigan and representatives from Revize for the kickoff meeting for the City's new website project. The meeting focused on initiating the project, discussing expectations, and establishing a foundation for moving forward with the website redesign. This effort is intended to improve the accessibility and presentation of City information and enhance communication with residents, visitors, and other stakeholders.
- Met with City Manager Dietrich, Vince Orlando from EDA, and representatives from Ambient to discuss the revised project startup schedule. The meeting provided an opportunity to coordinate and review scheduling considerations, and discuss the next steps needed to advance the project.

- Attended the Department Head Meeting on September 24. The meeting provided an opportunity to discuss ongoing departmental activities, share updates, address operational matters, and maintain coordination across City departments to support the effective delivery of municipal services.
- Met with representatives from Sustainable Jersey to discuss the award of $5,000 in funding for additional digital flood sensors. The additional sensors will support the City's continued efforts to monitor flooding conditions. This initiative represents another step toward improving local flood monitoring capabilities and supporting the City's broader resilience and preparedness efforts. Also, included discussion on updates for their larger $20,000 grant opportunity for future project consideration. This funding is anticipated but is currently not available.
- Attended the statewide Society for Human Resource Management (SHRM) conference. Participation provided an opportunity to stay informed about current human resources practices, workplace developments, and professional issues relevant to municipal personnel administration.
- Office of Emergency Management (OEM) team worked throughout the nor'easter that impacted the area from September 30 through October 4. Efforts included coordinating with relevant personnel, monitoring conditions, and participating in response-related activities as the storm affected the City. DCM Riggs also coordinated and attended preliminary damage assessment meetings to evaluate impacted areas throughout Cape May City, including the beachfront. These assessments were an important part of documenting storm-related impacts, identifying areas requiring further attention, and supporting the City's ongoing recovery and response efforts. Pictures of storm related efforts within the OEM report.
- Deputy City Manager Riggs remained actively involved in municipal operations, project coordination, and professional development. Particular attention was given to advancing ongoing City projects, supporting future budget planning, maintaining relationships with state and regional partners, and coordinating emergency response activities during the late-September and early-October nor'easter.



Pictured with NJMMA Executive Board & Department of Community Affairs Commissioner Suarez



Pictured with NJMMA Executive Board & NJ Department of Environmental Protection Commissioner Potosnak

Justin A. Riggs, MPA, SHRM-CP
Deputy City Manager / Deputy OEM Coordinator / JIF Fund Commissioner / Class II Planning Board Member

Safety Classes and Toolbox Talks Completed

Cape May City conducted multiple safety-related training sessions and toolbox talks during September 2026 to promote employee safety, awareness, and compliance.

Safety Classes Conducted

- Forklift Train-the-Trainer Program
- Job Hazard Assessment
- Protecting Children from Abuse in New Jersey Local Government Programs
- CDL: Supervisors' Reasonable Suspicion
- Public Employers: What You Need to Know
- Personal Protective Equipment (PPE) & the Importance of Job Hazard Assessments (JHA)

Toolbox Talks Conducted

- Seatbelt Safety
- Properly Opening and Placing Trash Bags in Trash Cans
- Cleaning Up Work Areas After Completing Jobs

Frank McCloskey
Assistant Supervisor of Public Works
Deputy OEM Coordinator/Safety Coordinator

LAND USE

The Construction Office issued 58 new permits. Additionally, 6 new permits were issued for Cape May Point and 10 new permits were issued for West Cape May.

The Zoning Office has issued 37 Zoning permits and 7 certificates of compliance.

The Planning Board heard 1 application and reviewed an ordinance for consistency with the master plan. One Planning Board application was adjourned to be heard at the October 13, 2026 meeting.

The Zoning Board of Adjustment met but did not hear any applications in September. The board adopted three resolutions and approved meeting minutes at their September meeting.

The Historic Preservation Commission held their regular meeting, approved 26 applications in review (not needing a full Commission review) and heard 6 applications.

The Shade Tree Commission cancelled their regular meeting and did not review any requests.

Flood Manager reviewed 31 applications and issued 7 Flood Compliance Certificates new residential home sales.

City Engineer approved 2 Stormwater applications.

Lou Vito
Construction Official

Paul Dietrich
City Engineer

CIVIC AFFAIRS – TOURISM – RECREATION

Department of Civic Affairs, Recreation, Tourism and Marketing
September 2026 – Monthly Manager's Report

EVENTS

9/3/2026	Howard Street Ramble
9/4/2026	Free Music in the Park
9/4/2026	NO WEDDINGS
9/4/2026	Junior Clamshell Pitch
9/5/2026	Bocce Ball Kickoff
9/5/2026	Free Music in the Park
9/5/2026	NO WEDDINGS
9/6/2026	Summer Send Off Concert
9/6/2026	Free Music in the Park
9/6/2026	NO WEDDINGS
9/10/2026	Howard Street Ramble
9/11/2026	Patriot Day Ceremony (with Kiwanis) (RAIN LOCATION)
9/11/2026	Patriot Day Ceremony (with Kiwanis)
9/11/2026	CONVENTION HALL DEEP CLEANING
9/12/2026	Nguyen & Hilker Wedding
9/13/2026	BALLOOM LIGHTING REPLACEMENT
9/13/2026	Twilight Yoga
9/14/2026	BALLOOM LIGHTING REPLACEMENT
9/14/2026	Wee Play
9/14/2026	Skyhawks SoccerTots / GolfTots
9/15/2026	BALLOOM LIGHTING REPLACEMENT
9/16/2026	Red Cross Blood Drive
9/16/2026	BALLOOM LIGHTING REPLACEMENT
9/16/2026	Wee Play
9/16/2026	Locals Summer Fun Ride (Bike Outing)
9/17/2026	Beach Clean Up
9/17/2026	BALLOOM LIGHTING REPLACEMENT
9/17/2026	Skyhawks Field Hockey
9/17/2026	Locals Summer Fun Ride (Bike Outing) RAIN DATE
9/17/2026	Howard Street Ramble
9/17/2026	Fall Sidewalk Sale
9/18/2026	BALLOOM LIGHTING REPLACEMENT
9/18/2026	Wee Play
9/18/2026	Fall Sidewalk Sale

9/19/2026	BALLOOM LIGHTING REPLACEMENT
9/19/2026	NO WEDDINGS
9/19/2026	Antique Auto Show
9/19/2026	Fall Sidewalk Sale
9/20/2026	Twilight Yoga
9/20/2026	Fall Sidewalk Sale
9/21/2026	International Association of Identification
9/21/2026	Wee Play
9/21/2026	Skyhawks SoccerTots / GolfTots
9/22/2026	International Association of Identification
9/23/2026	International Association of Identification
9/23/2026	Wee Play
9/24/2026	Skyhawks Field Hockey
9/24/2026	Howard Street Ramble
9/25/2026	Wee Play
9/25/2026	Full Moon Yoga
9/26/2026	Oktoberfest
9/26/2026	Slattery & Feeney Wedding
9/27/2026	BALLOOM LIGHTING REPLACEMENT
9/27/2026	Twilight Yoga
9/27/2026	Oktoberfest RAIN DATE
9/28/2026	BALLOOM LIGHTING REPLACEMENT
9/28/2026	Wee Play
9/28/2026	Skyhawks SoccerTots / GolfTots
~~9/28/2026~~	~~Next Level Report Writing (CMPD Training)~~
9/29/2026	BALLOOM LIGHTING REPLACEMENT
9/30/2026	BALLOOM LIGHTING REPLACEMENT
9/30/2026	Wee Play

MARKETING

- Website Design is still ongoing; met with Designer and waiting on first proof of homepage.
- Fall and Holiday events and programs have been distributed and featured on our website, social media, print, plasmas, marquee, rack cards, newspaper, radio, and Google ads – outlets vary depending on the event/program

ONGOING PROJECTS

- Stage Lighting replacement began and will continue with intermittent schedule. Stage lighting was complete for concert series. House lighting will begin in October.

ROI
FITNESS

YTD SEPTEMBER 2026

Salary & Wages	-$19,732.48
Revenue	$28,772.00
Supplies	($2,142.43)
TOTAL ROI	$6,897.09

POOL

YTD SEPTEMBER 2026

Salary & Wages	-$34,027.00
Revenue	$8,015.00
Supplies	($400.00)
TOTAL ROI	($26,412.00)

Community Center – Visitor Tracking Report

Date		Gamers	Family	Peloton	Fitness	Workspace	Bathroom	Total	Activity
1-Sep	Tuesday							7	
2-Sep	Wednesday							38	CadioPump(5)BarreFusion(5)WeePlay(12)
3-Sep	Thursday							4	
4-Sep	Friday							37	BodySculpt(25) WeePlay()
5-Sep	**Saturday**							**10**	
6-Sep	**Sunday**		**CLOSED**			**CLOSED**			**CLOSED**
7-Sep	Monday		**CLOSED**			**CLOSED**			**CLOSED**
8-Sep	Tuesday							3	
9-Sep	Wednesday	12		2				35	BarreFusion(3)WeePlay()
10-Sep	Thursday							4	Staff Meeting(12)
11-Sep	Friday			1				26	BodySculpt(12) WeePlay(10)
12-Sep	**Saturday**		**CLOSED**			**CLOSED**			**CLOSED**
13-Sep	**Sunday**		**CLOSED**			**CLOSED**			**CLOSED**
14-Sep	Monday							25	Mahjong(16) WeePlay(7)
15-Sep	Tuesday	22		3				25	
16-Sep	Wednesday							23	BarreFusion(1)WeePlay(12)
17-Sep	Thursday							5	
18-Sep	Friday							15	WeePlay(8)
19-Sep	**Saturday**		**CLOSED**			**CLOSED**			**CLOSED**
20-Sep	**Sunday**		**CLOSED**			**CLOSED**			**CLOSED**
21-Sep	Monday			2				37	BodySculpt(9) WeePlay(14)
22-Sep	Tuesday							2	Yoga(2)
23-Sep	Wednesday				1			28	Mahjong(12)BarreFusion(5)WeePlay(10)
24-Sep	Thursday								Yoga(2)
25-Sep	Friday								BodySculpt() WeePlay()
26-Sep	**Saturday**		**CLOSED**			**CLOSED**			**CLOSED**
27-Sep	**Sunday**		**CLOSED**			**CLOSED**			**CLOSED**
28-Sep	Monday								Mahjong()WeePlay()
29-Sep	Tuesday								
30-Sep	Wednesday								Mahjong()BarreFusion()WeePlay()
Monthly Total								**324**	

Kacie Rattigan
Director of Civic Affairs, Recreation, Tourism and Marketing

CASH RECONCILIATION SEPTEMBER 30, 2026

	Bank Balances		Cash *On Hand	Cash On Deposit	Less Checks Outstanding	Cash Book Balance	Interest Rate	YTD Interest Earned
Current	10,384,742.69		4,377,917.69	10,384,742.69	1,631,401.23	13,131,259.15	2.74%	$ 155,861.88
Clearing	240,340.15			240,340.15	240,340.15	-	2.74%	$ 44,243.04
Payroll	35,923.48		998.57	35,923.48	36,922.05	-	2.74%	$ 3,123.60
Meters	13,275.61			13,275.61	13,275.61	-	2.74%	$ 74.20
Escrow	62,929.18		-	62,929.18	632.50	62,296.68		
Grant Fund	504,745.62		-	504,745.62	1,332.13	503,413.49	2.74%	$ 21,004.46
Trust - Animal Control	3,427.86		-	3,427.86	-	3,427.86	2.74%	$ 90.78
Trust - Assessment								
Trust - Municipal Open Space								
Trust - LOSAP								
Trust - CDBG								
Trust - Other	3,912,357.24		1,007.00	3,912,357.24	-	3,913,364.24	2.74%	$ 76,565.56
COAH	3,254,976.63		26,612.00	3,254,976.63		3,281,588.63	2.74%	$ 62,011.79
Fire Safety	5,862.32			5,862.32		5,862.32	2.74%	$ 242.45
Flexible Spending	17,048.01			17,048.01	32.72	17,015.29	2.74%	$ 184.41
Capital - General	2,208,608.92		552.00	2,208,608.92	24,496.50	2,184,664.42	2.74%	$ 137,944.88
Capital - NJARM	13,232,861.47			13,232,861.47		13,232,861.47	3.67%	$ 172,009.38
UTILITIES:								
Water & Sewer - Operating	1,716,330.05		9,089.25	1,716,330.05	-	1,725,419.30	2.74%	$ 31,365.53
Water & Sewer - Capital	1,909,995.99		-	1,909,995.99	5,121.47	1,904,874.52	2.74%	$ 16,025.86
Beach Utility - Operating	1,813,116.77		2,419.92	1,813,116.77	-	1,815,536.69	2.74%	$ 44,593.58
Beach Utility - Capital	1,674,452.01		-	1,674,452.01	2,419.92	1,672,032.09	2.74%	$ 5,220.80
Tourism Utility	2,052,898.51		28,516.67	2,052,898.51	1,280.64	2,080,134.54	2.74%	$ 47,190.15
Tourism Credit Card	28,516.67		-	28,516.67	28,516.67	-	2.74%	$ 335.26
Sweeps to Current								
Sweeps to Utility Operating								
Remains in Fund								
								$ 818,087.61
Total	43,072,409.18		4,447,113.10	43,072,409.18	1,985,771.59	45,533,750.69		
*Include Deposits In Transit (and change funds)			4,377,917.69	0.00		2,746,516.46		

**Be sure to include a Public Assistance Account reconciliation and trial balance if the municipality maintains such a bank account.

REQUIRED CERTIFICATION

I hereby certify that all amounts shown in the "Cash on Deposit" column on Sheet 9 and 9(a) have been verified with the applicable bank statements, certificates, agreements or passbooks at 30-Sep-26

I also certify that all amounts, if any, shown for Investments in Savings and Loan Association on any trial balance have been verified with the applicable passbook at 30-Sep-26

All "Certificates of Deposits," "Repurchase Agreements," and other investments must be reported as cash and included in this certification.

(THIS MUST BE SIGNED BY THE REGISTERED MUNICIPAL ACCOUNTANT (STATUTORY AUDITOR) OR CHIEF FINANCIAL OFFICER) depending on who prepared this Annual Financial Statement as certified to on Sheet 1 or 1(a).

Signature: Lauren Read

Title: CFO, City of Cape May

MONTHLY REPORT OF TAX COLLECTIONS

Period Ending: September 30, 2026

	M-T-D	Y-T-D
TAX COLLECTIONS:		
PRIOR YEAR (2025)	$21,930.38	$249,241.33
CURRENT YEAR (2026)	$427,155.03	$25,003,509.36
PRELIMINARY YEAR (2027)	$65,339.59	$547,294.29
CITY LIENS REDEEMED	$0.00	$0.00
LATE INTEREST CHARGES	$7,437.14	$46,509.53
END OF YEAR 6% PENALTY	$0.00	$4,546.68
	$521,862.14	$25,851,101.19
REVERSALS	($6,091.31)	($134,345.70)
REFUNDS	$0.00	($2,216.86)
TOTAL TAXES	$515,770.83	$25,714,538.63
OTHER POSTED RECEIPTS (CURR FD)	$1,375,878.88	$14,087,512.19
REVERSALS		($3,964.86)
PENDING EMS PAYMENT POSTING	$67,174.18	$67,174.18
TOTAL COLLECTIONS FOR THE MONTH	$1,958,823.89	$39,865,260.14

Deborah A. Lindholm

DEBORAH LINDHOLM
TAX & UTILITY COLLECTOR

	2027	2026	2025
ORIGINAL BILLED	17,009,102.35	33,916,182.80	33,001,043.92
ADDED		77,963.93	201,478.45
OMITTED			
OMITTED ADDED			165.68
PRELIMINARY ADJUSTMENTS		(1,211.04)	(589.80)
STATE APPEALS	(2,962.23)		(528.50)
SR/DIS/SS DEDUCTIONS	(2,250.00)	(2,250.00)	(3,000.00)
VET/WID DEDUCTIONS	(23,000.00)	(23,000.00)	(23,250.00)
LEVY TO BE COLLECTED	**16,980,890.12**	**33,967,685.69**	**33,175,319.75**
PRIOR YEAR RECEIPTS	547,294.29	868,673.85	806,371.51
CURRENT YEAR RECEIPTS		25,002,909.36	32,125,970.91
SUBSEQUENT YEAR RECEIPTS			249,121.33
NSF FEES		600.00	740.00
YEP COLLECTED			4,546.68
TOTAL RECEIPTS	**547,294.29**	**25,872,183.21**	**33,186,750.43**
DEBITS			
DEDUCTIONS DISALLOWED		250.00	500.00
REFUNDS		12,653.13	4,124.41
PRELIMINARY ADJUSTMENT			
NSF FEES CHARGED		720.00	740.00
6% Penalty			4,546.68
TRANSFER		54,131.50	86,022.37
NSF REVERSAL	2,978.22	100,363.16	29,376.71
OVERBILLED			
TOTAL DEBITS	**2,978.22**	**168,117.79**	**125,310.17**
CREDITS			
NSF PAYMENT			29,376.71
DEDUCTION ALLLOWED			
TRANSFER	16,299.87	80,885.84	77,335.59
6% Penalty			0.00
TOTALLY DISABLED VET		4,587.59	16,719.85
CANCELLED		0.00	
COUNTY TAX APPEALS		6,267.50	1,412.88
STATE APPEALS		5,916.47	5,784.16
Preliminary Adjustment		0.00	
TRANSFER TO BANKRUPTCY			
TRANSFER TO LIEN		550.96	723.57
TOTAL CREDITS	**16,299.87**	**98,208.36**	**101,976.05**
BALANCE 9/30/26	**16,420,274.18**	**8,165,411.91**	**11,903.44**

2026 WATER/SEWER BILLING & COLLECTIONS REPORT

	WATER BILLED	ADJUSTED	RECEIVED	BALANCE	SEWER BILLED	ADJUSTED	RECEIVED	BALANCE
CITY								
PRIOR YR BAL FWD				**7,206.63**	**PRIOR YR BAL FWD**			**$43,579.50**
Q1	$445,626.27	$5,792.52	($458,614.58)	$10.84	$685,300.59	($6,328.28)	($683,111.73)	$39,440.08
Q2	$298,526.39	$843.63	($314,709.38)	($15,328.52)	$503,274.97	($24,185.77)	($509,212.93)	$9,316.35
Q3	$728,192.19	$3,589.39	($739,013.36)	($22,560.30)	$947,635.99	($5,217.67)	($938,208.82)	$13,525.85
Q4				($22,560.30)				$13,525.85
TOTAL	**$1,472,344.85**	**$10,225.54**	**($1,512,337.32)**	($22,560.30)	**$2,136,211.55**	**($35,731.72)**	**($2,130,533.48)**	$13,525.85
LOWER								
PRIOR YR BAL FWD				**($787.50)**	**PRIOR YR BAL FWD**			**0**
Q1	$3,993.78	$35.00	($4,939.50)	($1,698.22)	**N/A**			
Q2	$3,966.51	$45.00	($4,136.13)	($1,822.84)	**N/A**			
Q3	$5,444.01		($6,349.00)	($2,727.83)	**N/A**			
Q4				($2,727.83)	**N/A**			
TOTAL	**$13,404.30**	**$80.00**	**($15,424.63)**	($2,727.83)	**N/A**			
CMP								
PRIOR YR BAL FWD				**$104,289.05**	**PRIOR YR BAL FWD**			**0**
Q1	$34,534.62		($107,632.91)	$31,190.76	**N/A**			
Q2	$56,823.93		($88,014.69)	$0.00	**N/A**			
Q3	$162,386.37		($162,386.37)	$0.00	**N/A**			
Q4				$0.00	**N/A**			
TOTAL	**$253,744.92**	**$0.00**	**($358,033.97)**	$0.00	**N/A**			
WCM								
PRIOR YR BAL FWD				**$0.01**	**PRIOR YR BAL FWD**			**$2,449.89**
Q1	$48,541.40		($32,390.28)	$16,151.13	$3,742.71		($6,192.60)	$0.00
Q2	$83,780.82		($99,931.94)	$0.01	$1,654.71		($1,654.71)	$0.00
Q3	$200,911.17		($200,911.17)	$0.01	$2,058.39			$2,058.39
Q4				$0.01				$2,058.39
TOTAL	**$333,233.39**	**$0.00**	**($333,233.39)**	$0.01	**$7,455.81**	**$0.00**	**($7,847.31)**	**$2,058.39**
CG HOUSING 128-008								
PRIOR YR BAL FWD				**$7,467.58**	**PRIOR YR BAL FWD**			**0**
Q1	$19,895.45		($21,431.99)	$5,931.04	**N/A**			
Q2	$20,387.95		($19,451.47)	$6,867.52	**N/A**			
Q3	$24,992.31		($31,859.83)	$0.00	**N/A**			
Q4				$0.00	**N/A**			
TOTAL	**$65,275.71**	**$0.00**	**($72,743.29)**	$0.00	**N/A**			
CG BASE 128-001								
PRIOR YR BAL FWD				**$51,515.75**	**PRIOR YR BAL FWD**			**0**
Q1	$183,461.88		($174,223.49)	$60,754.14	**N/A**			
Q2	$151,026.91		($112,162.99)	$99,618.06	**N/A**			
Q3	$137,018.73		($236,636.79)	$0.00	**N/A**			
Q4				$0.00	**N/A**			
TOTAL	**$471,507.52**	**$0.00**	**($523,023.27)**	$0.00	**N/A**			
BAL FWD				**$169,691.52**				**$46,029.39**
TTLS:	**$2,609,510.69**	**$10,305.54**	**($2,814,795.87)**	**($194,979.64)**	**$2,143,667.36**	**($35,731.72)**	**($2,138,380.79)**	**($30,445.15)**
BAL DUE				**($25,288.12)**				**$15,584.24**

Reported by: Deb Lindholm
AS of: 9/30/2026

TAX ASSESSOR'S OFFICE

In September 2026, the Cape May City Tax Assessor's Office continued its regular statutory duties while maintaining accurate property assessment records for the City. During the month, the office processed 24 deeds to ensure property ownership and sales records remained current and accurate. The office also completed 8 two-hundred- and five-hundred-foot lists to assist with zoning applications, planning matters, and public notification requirements. In addition, the office completed 2 COAH estimations related to affordable housing obligations, processed 14 address changes to maintain accurate municipal records, and conducted 8 field inspections as part of the office's ongoing assessment responsibilities. September marked the conclusion of the 2026 Added Assessment program. Following the completion of inspections and the review of qualifying new construction, additions, renovations, and other property improvements, the final added assessment value for the City was $17,582,800. The City's assessment-to-sales-price ratio also decreased from 50.83% to 47.72%.

Patrick McCarthy, CTA
Tax Assessor

PUBLIC WORKS DEPARTMENT

Working on Gazabo at Maison Ave Park, City Hall project, cleaning catch basis, leaf machine prep, starting to get ready for our holiday season, which crazy to say, as well as our daily stuff such as stocking of (11) public facilities, collecting trash, recycle, residential recycling, cleaning the beach mat, and work orders.

September Collection Totals:
Residential Recycle (49.65) tons; which is down (1.02) tons from last year's collection.
Recycle Yard single stream total (7.5) tons: which is down (2.71) tons from last year.
City buildings, Mall and Beachfront trash pickup (19.51) tons.
City buildings, Mall and Beachfront Recycle pickup (2.38) tons.

September Overtime Total
(7) Calls requesting (10) personal
(179.75) hours of overtime, convention hall, summer schedule for Sweeper, Beach Tractor, Beach Maintenance, Trash, Recycle, and Restroom stock/maintenance.

Eric Prusinski
Superintendent of Public Works

WATER – SEWER DEPARTMENT

Monthly work performed in the system includes metering, restroom maintenance, beachfront shower repairs, sewer maintenance, water plant maintenance, and responding to calls from residents for water and sewer issues

Installed 2000 feet of fiber optic cable to wells 7 and 8. This will provide secure communications to the treatment plant.

Completed the installation of hose bibs at each beach entrance for use by public works for power washing.

Replaced sewer laterals on Second ave and S. Lafayette.

The Madison Avenue water tank has been placed offline and drained. Scaffolding has been erected and repairs are underway for complete refurbishment.



Robert Cummiskey
Superintendent Water Sewer Department

OUTSIDE OPERATIONS

Parking Analysis Report

Reporting Period: September 1–30, 2026 Parking Analysis - All Zones

Summary

September 2026 parking activity for all City of Cape May paid parking zones is compared with September 2025. Transactions increased by 7,028 (8.28%), while net parking revenue increased by $176,618 (60.04%).

Financial Summary

During September 2026, all parking zones recorded **91,943 transactions** and **$470,807 in net parking revenue**. Average net revenue was **$5.12 per transaction**.

Transactions	Net Revenue	Average Revenue per Transaction
91,943	**$470,807**	**$5.12**

Year-over-Year Comparison

September	Transactions	Net Revenue	Revenue per Transaction
2025	84,915	$294,189	$3.46
2026	**91,943**	**$470,807**	**$5.12**
Change	**+7,028 (+8.28%)**	**+$176,618 (+60.04%)**	**+$1.66 (+47.80%)**

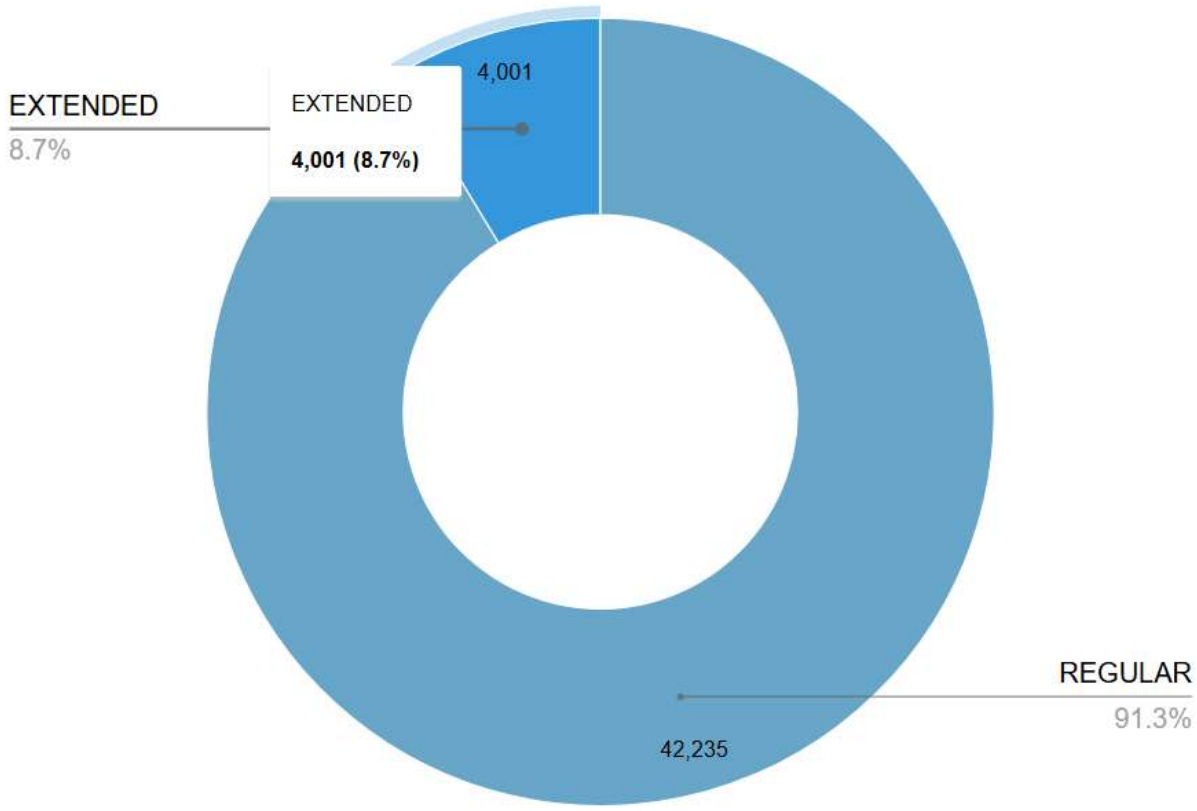
Analysis

- **Transaction volume increased.** September 2026 recorded 7,028 more transactions than September 2025, an 8.28% increase.
- **Net parking revenue rose.** Revenue increased by $176,618, or 60.04%, year over year.
- **Average revenue per transaction improved.** The average increased from $3.46 to $5.12, a gain of $1.66 (47.80%

TRANSACTION TYPE BREAKDOWN

June 2026

CSV



1hr 47min

Average parking time

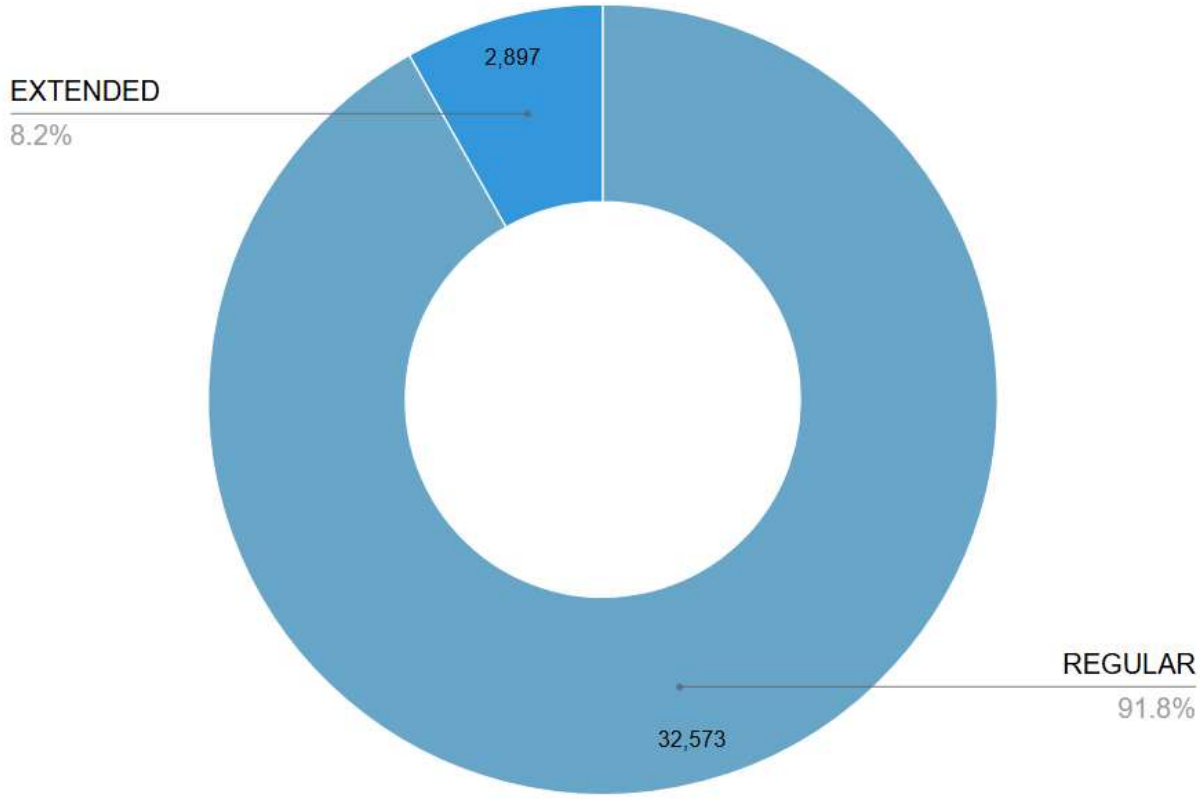
3.9 USD

Revenue per transaction

TRANSACTION TYPE BREAKDOWN

May 2026

CSV



1hr 46min

Average parking time

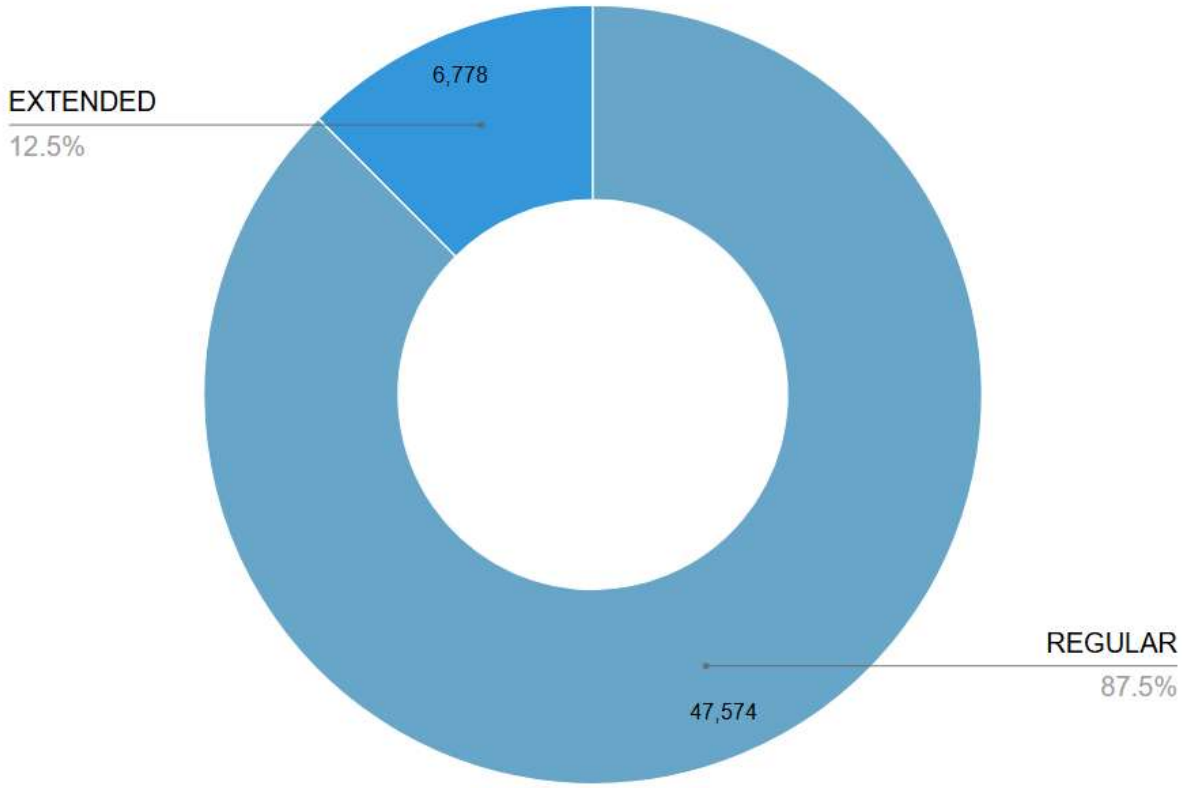
3.4 USD

Revenue per transaction

TRANSACTION TYPE BREAKDOWN

July 2026

CSV



1hr 59min

Average parking time

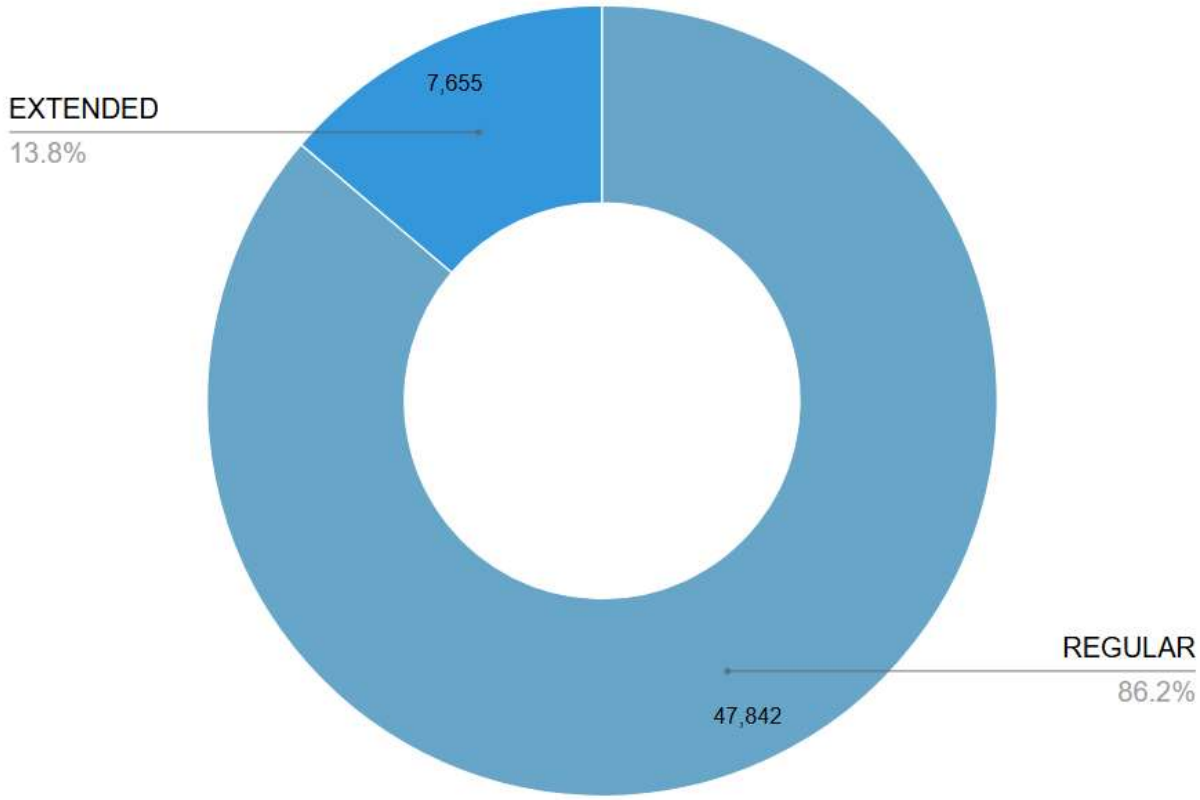
5.7 USD

Revenue per transaction

TRANSACTION TYPE BREAKDOWN

August 2026

CSV



1hr 59min

Average parking time

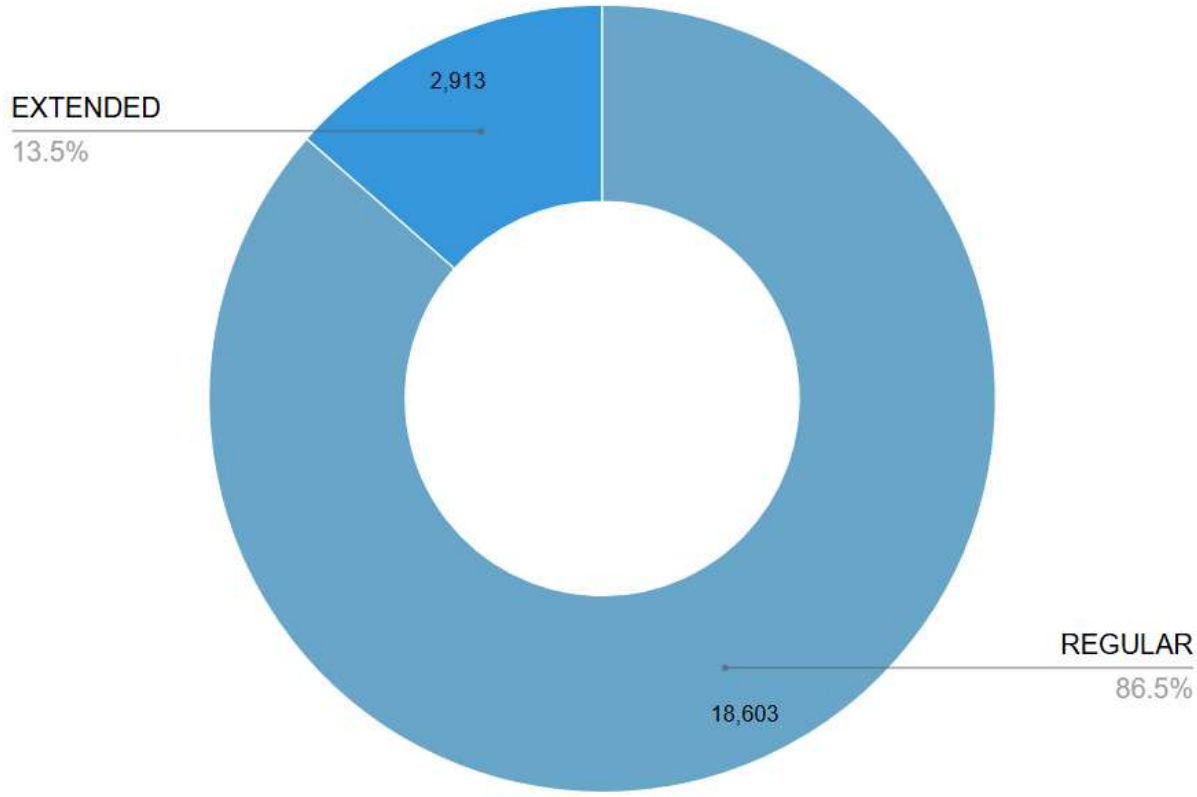
5.7 USD

Revenue per transaction

TRANSACTION TYPE BREAKDOWN

September 2026

CSV



1hr 55min

Average parking time

5.6 USD

Revenue per transaction

CITY OF CAPE MAY

BEACH TAG OPERATIONS

2026 Beach Tag Season-End Revenue and Inventory Report

FINAL REPORT • OCTOBER 7, 2026

DATE	TO	FROM	SUBJECT
October 7, 2026	Paul Dietrich, City Manager	Michelle Sampson, Outside Operations Manager	2026 Beach Tag season-end report

Dear Mr. Dietrich:

Attached is the 2026 Beach Tag season-end report, covering reported sales and revenue, current physical inventory recounts, Tax Office balances, Jersey Cape activity, and operating context. The sales roll-up and related collections have been confirmed against the Tax Office report. Daily, three-day, and weekly inventory counts have been recounted; the current balances are used below.

For June through September, revenue increased from $2,237,505 in 2025 to $2,348,290 in 2026, an increase of $110,785, or 5.0%. The report presents this same-period comparison and does not project December 2026 preseason sales for the 2027 season.

The Beach Tag Workbook roll-up reports 90,868 daily tags (85,343 regular and 5,525 Jersey Cape redemptions), 17,239 three-day tags, and 20,167 weekly tags. Deb Lindholm's Tax Office report is incorporated for seasonal, commercial, commemorative, Veteran/Military, Jersey Cape, and online/digital activity. The physical recounts were completed for daily tags on September 28 and three-day tags on September 29; the weekly recount is also complete. The current physical counts and the verified sales roll-up are reported separately. Opening-season inventory-record differences are noted as control matters and do not change reported sales or collections.

A separate supplemental inventory record documents tags located during office cleaning and four additional factory-bag shortage entries. Those supplemental items are kept separate from the primary physical inventory and sales totals.

Executive Summary

Prepared by: Michelle Sampson | Report date: October 7, 2026

Revenue comparison

Measure	2025	2026	Change	% Change
June–September revenue	$2,237,505	$2,348,290	+$110,785	+5.0%

Monthly revenue detail

Month	2025	2026	Change	% Change
June	$617,945	$652,025	+$34,080	+5.5%
July	$892,050	$866,130	−$25,920	−2.9%
August	$719,940	$735,315	+$15,375	+2.1%
September	$7,570	$94,820	+$87,250	N/M

2026 reported sales volume

Tag type	Reported sold	Supporting detail
Daily	90,868	85,343 regular + 5,525 Jersey Cape
Three-day	17,239	Beach Tag Workbook roll-up; physical recount documented separately
Weekly	20,167	Beach Tag Workbook roll-up; physical recount documented separately
Daily, three-day and weekly total	128,274	Sum of these three roll-up categories; seasonal activity is summarized separately.

Key interpretation. The June–September comparison shows a 5.0% increase from the same period in 2025. Sales and collections follow the verified roll-up and Tax Office records. Physical recounts are presented as current inventory balances; any differences against season-start inventory records are identified separately and are not treated as cash or sales variances.

Inventory and Reconciliation Summary

Beachfront remaining tags

Category	Ordered	Beachfront remaining	Tax Office remaining
Veteran / Military	6,000	1,366	1,000
Commercial	5,000	60	1,375
Commemorative	500	27	218
Seasonal	44,000	1,569	6
Total	55,500	3,022	2,599

Deb Lindholm's report supplies Tax Office balances of 6 Seasonal, 1,375 Commercial and 218 Commemorative tags. The Tax Office also holds 1,000 Veteran/Military tags in a sealed box. Beachfront and Tax Office figures are shown separately to prevent overlap.

Category	Beginning	Sold	Other disposition	Remaining
Tax Office Seasonal	25,800	25,759	35*	6
Commercial	5,000	3,565	60 beachfront	1,375 Tax Office
Commemorative	500	254	27 beach + 1 Kacie	218 Tax Office
Jersey Cape	7,000	6,756	—	244

**Seasonal other dispositions include 3 short in bag, 1 damaged, and 11 lost in mail. The remaining 20 tags are an unexplained difference; no free tags were issued. The difference is not attributed to a disposition without supporting documentation.*

Cape May County Beach Tag Roll-Up Summary

Tag type	Sold	Redeemed	Reported balance
Seasonal	1,450	1,436	14
Weekly	3,386	3,314	72
Three-day	2,449	2,317	132
Daily	6,333	5,525	808
Daily digital	10,138	8,064	2,074
All-category total	23,756	20,656	3,100

Reconciliation note. The separate subtotal for Seasonal, Weekly, Three-day and Daily tags is 1,026; it excludes the 2,074 Daily Digital balance. Including Daily Digital brings the all-category reported balance to 3,100. The 5,525 Jersey Cape daily redemptions are already included in the daily sales report and must not be added again to reported tag totals.

Three-day tag audit

Control measure	Count	Status / note
Physical count	42,264	September 29 recount; includes damaged tags
Damaged	236	Tracked separately
Undamaged usable	42,028	Physical count less damaged tags
Packing shortages	18	Recorded separately; not physically on hand
Recount status	Complete	All 20 colors recounted

Reconciliation note. The September 29 recount is the current physical count: 42,264 tags, including 236 damaged tags and 42,028 undamaged tags. The 18 documented packing shortages are recorded separately and are not included in physical inventory.

Measure	Count	Comment
Ordered for 2026	64,000	Season order total
Physical remaining	40,486	Completed recount; current balance
Reported weekly sales	20,167	Beach Tag Workbook roll-up; confirmed against collections
Opening inventory note	—	The 2026 order total is not the complete season-start inventory basis. This difference is not a sales or cash variance.
Recount status	Complete	Weekly tags recounted; roll-up remains the reported sales total

Weekly reconciliation note. The completed physical recount found 40,486 weekly tags remaining. The verified Beach Tag Workbook roll-up reports 20,167 weekly tags sold, and the sales and collections are confirmed. The 64,000 figure is the current-year order total; it is not, by itself, the complete season-start inventory basis. The count and roll-up are therefore reported separately, and the order-only comparison is not treated as a sales or cash variance.

Daily Tag Inventory Reconciliation

Daily tag physical inventory recount

Color	Total Counted	Damaged	Undamaged
Purple	4,796	41	4,755
Black	8,474	31	8,443
Light Blue	5,354	29	5,325
Yellow	9,781	5	9,776
Pea Green	5,493	28	5,465
Gray	6,894	35	6,859
Green	3,954	31	3,923
Ocean Wave	5,071	21	5,050
Snow Cone	8,163	37	8,126
Dark Blue	3,515	27	3,488
Brown	9,654	20	9,634
Orange	7,726	18	7,708
Pink	4,757	32	4,725
Sand	9,164	17	9,147
Teal	8,244	33	8,211
Red	2,939	13	2,926
TOTAL	103,979	418	103,561

Inventory note: Total counts include damaged tags. Undamaged counts exclude them. Regular Blue is included with Dark Blue.

Opening-balance comparison. The season-start inventory and 2026 orders produce an expected balance of 103,967 tags after 90,868 reported uses. The September 28 physical recount found 103,979 tags, a 12-tag difference against that opening-balance calculation. The current physical count and verified sales roll-up are retained; this difference does not change reported revenue or collections.

Inventory reconciliation notes

- **Opening inventory control history.** The opening inventory figures were carried forward from the prior year-end report. My signature appears on that report; however, when it was prepared, I was new to the department and relied on the two long-serving supervisors who had assisted with this process for more than 25 years. I had not received a documented walkthrough or training on how the opening figures were established or how to carry the reconciliation forward. I am not assigning blame; this context explains why the opening figures may not have been independently verified and should be treated as a control limitation. The completed physical recounts in this report establish current balances, but cannot independently confirm the accuracy of every opening balance. Going forward, I will document opening counts by tag type and color, reconcile them to the prior-year closing inventory and new orders before distribution, and retain a second review of the calculations.
- Daily, three-day, and weekly physical recounts are complete. The current physical balances are shown in this report; reported sales and collections follow the verified Beach Tag Workbook roll-up and Tax Office records.
- The September 29 three-day recount totals 42,264 tags, including 236 damaged tags. The 18 packing shortages are documented separately and are not physically on hand.
- The daily count is 12 tags above the balance calculated from the season-start control figures. This opening-balance difference is documented separately and does not change the sales or collection totals.

A separate supplemental record documents 573 tags located during office cleaning and four additional factory-bag shortage entries (one red weekly, one seasonal, and two gray daily). These items are not included in primary physical counts or reported sales.

Month	Days	Avg High °F	Avg Low °F	Rainfall in	Rain Days
May	9	71.1	57.0	0.84	6
June	30	82.7	64.4	0.93	9
July	31	86.2	69.6	4.06	11
August	31	84.1	70.5	3.23	15
September	7	82.9	68.9	1.36	5

The separate historical weather workbook documents daily high and low temperatures, reported precipitation, peak wind or gust, and general conditions for all 108 dates from May 23 through September 7, 2026. Weather information provides operating context only and does not replace the verified sales roll-up or physical inventory recounts.

Report Index and Completion Status

Tab	Report	Status	Finalization note
A	Beach Tag Revenue Analysis 2025–2026	Completed	June–September comparison; December 2026 preseason belongs to the 2027 season
B	Jersey Cape Roll-Up	Completed	Included in daily total
C	Beach Tag Inventory and Order Totals	Updated	Tax Office counts incorporated
D	Daily Tag Audit with Inventory Reconciliation	Completed	September 28 recount; 12-tag opening-balance difference noted
E	Daily Tag Color Sales Audit	Completed	Color breakdown available
F	Three-Day Tag Inventory Audit	Completed	September 29 recount: 42,264 physical, including 236 damaged
G	Weekly Tag Inventory Reconciliation	Completed	Recount complete; 40,486 physical remaining; 20,167 weekly sales per verified roll-up.
H	Three-Day and Weekly Sales by Color	Completed	Color detail is supplemental; sales totals are from the Beach Tag Workbook roll-up
I	Historical Weather 2026	Completed	Monthly summary included; detailed workbook retained separately
J	2027 Daily Beach Tag Inventory Plan	Planning reference	2027 daily inventory/order planning; separate from 2026 season sales totals
K	Commercial, Digital and Free Military Reports	Completed	Tax Office source report retained in audit packet

Report Scope and Reconciliation Notes

- This report covers the 2026 Beach Tag season through September 7, 2026. December 2026 preseason sales are for the 2027 season and are outside this season-end comparison.
- The sales roll-up and collection figures are reported as verified against the Tax Office records. Physical inventory balances reflect the completed recounts.
- Beachfront, Tax Office, and Jersey Cape figures are shown in separate categories to prevent overlap.
- The Cape May County Beach Tag Roll-Up Summary is included in this report. Tax Office source records, inventory photographs, and other supporting materials are retained separately in the audit packet.
- **Supplemental located-tag and factory-bag shortage details are retained separately with the audit records.**

Version	Date	Prepared by	Purpose
Final Report	October 7, 2026	Michelle Sampson	Verified roll-up and completed physical recounts

Michelle Sampson
Outside Operations Manager

CITY CLERK'S OFFICE

Active Tort Claims: 8 claims
Active litigation: 8 cases

Permits/Licenses/Documents	September 2026	Total thus far 2026
ABC Licenses	0	28 renewed by 6/30 annually
ABC Special Permits	5	44
Bank Street Parking Permits	0	196
BID Assessments Rcvd	0	88
Contractors Licenses	2	91
Dog Licenses	2	93
Dog Park (weekly & seasonal)	3	32
6Handicapped Parking Permits	0	4
Jackson Street Parking Permits	0	50 renewed in Nov. annually
Mercantile Licenses	5	1473
On-street Parking Permits	0	50
OPRA requests	30	226
Patio Permits	0	13
Peddlers/Vendors Permits	0	3 total - issued by Memorial Day annually
Private Driveway	7	7
Street Opening Permits	7	30
Tent Permits	1	7
Yard Sale Permits	2	15
Wedding location permits	7	45
Certified Copies issued	207	408
Marriage License appts	25	52
Marriage licenses processed	34	116
Registrations/Titles processed	1	63
Raffle Licenses	1	12
Resolutions adopted	17	324
Ordinances introduced	2	24
Ordinances adopted	0	19

Current/upcoming tasks:

- 1473 Mercantile Licenses issued as of October 13, 2026. 3 outstanding/under review. Working with Code Enforcement to address delinquent licenses.
- 3 Mercantile late fees remitted in September 2026 totaling $162.50.
- Private Driveway Permit renewals emailed to permittees on 9/15/26.

Erin C. Burke, RMC, CMR
City Clerk

FIRE PREVENTION BUREAU

Inspection volume increase mainly due to a surge of scheduled residential rentals. The most common violations identified were maintaining smoke alarms/fire alarm systems/ fire suppression system, electrical hazards, and maintenance of means of egress.

The Division of Fire Safety, Local Assistant Unit, conducted a periodic "monitoring visit" as required. We have yet to receive their report and formal recommendations. However, we have begun to handle a few items they brought to our attention, specifically registering outdoor assembly areas on roof tops.

The next few months are typically consisting of "cleaning up" difficult properties that had issues clearing violations or scheduling their inspections.

Inspections

Month	# of Inspections	# of Imminent Hazard Notices	Violations Cited
September	369	0	254
YTD Total	**2248**	**11**	**1101**

Financial

Month	Billed	Collected
January	$187,690.00	$111,775.00
February	$ 1,085.00	$ 41,875.00
March	$ 13,245.00	$ 24,885.00
State Rebate		$ 12,526.49
April	$ 9,665.00	$ 24,435.00
May	$ 8,735.00	$ 8,735.00
*** State Rebate ***		$ 5,306.94
June	$ 3,845.00	$ 7,375.00
July	$ 1,945.00	$ 2,370.00
August	$ 2,940.00	$ 2,470.00
*** State Rebate ***		$ 10,287.88
September	$ 5,320.00	$ 5,625.00
Total	**$234,470.00**	**257,666.31**
***Some changes from previous report due to reconciliation process (errors, voided invoices, etc.)**		

Billing occurs in bulk during the first week of January, typically resulting in a high collection rate in the initial months. Additional revenue streams include new property registrations, the sale of properties, and quarterly state reimbursement checks received for completed Life Hazard Use properties.

Properties categorized as Life Hazard Use (LHU) have a greater inherent risk compared to non-Life Hazard Use (NLHU) properties. The State registers and bills for these specific uses. While the Local Enforcing Agency (LEA) conducts all the necessary inspections, the State retains 35% of the associated fees and reimburses the remaining 65% to the LEA

Mark Barham
Fire Official

FIRE DEPARTMENT/EMS/OEM

For the month of September, the Fire Department responded to 97 fire calls and 144 EMS calls.
EMS by district – 102 Cape May, 15 Cape May Point, 3 Lower Township, 1 Villas, 17 West Cape May, 6 Other

USFA reports 63 firefighter line of duty deaths year to date.



The Department received its 2nd Governors Award for Safety and Health. The award goes to employers committed to safety programs with injury and illness rates below the national average as reported by the Bureau of Labor Statistics. The department has been granted this award two years in a row for their efforts in employee safety. Annually under 30 employers statewide receive this award.

Recent work on the Madison Ave water tower has presented an opportunity for Firefighters to review hazards and risks associated with both high angle rescue and confined spaces. Firefighters have been meeting on site with workers to discuss the equipment and techniques being used to ensure a proactive stance in response to any emergencies while work is being performed.





Chief Coulter received recognition from the New Jersey Career Fire Chiefs Association for his work on the executive board in positions of Secretary and 2nd Vice President.

Office of Emergency Management

During the month of September OEM provided planning support for the annual Oktoberfest. Unfortunately, the event was cancelled due to weather.
The end of the month brought a multi-day Nor'easter that brought major flooding to Cape Island. OEM staff along with Fire, Police, DPW and Beach Patrol were kept busy from September 25th through the 28th with significant flooding, road closures and shoulder season crowds. OEM staff were in constant communication with emergency services and Cup a Joe weather ensuring clear lines were open and all staff briefed on the latest conditions. Pictured below is some of the flooding caused by the storm. OEM kept in contact with County OEM and other agencies both pre-event, during and post event. A preliminary damage assessment was conducted and found that approximately 15-20 homes had water intrusion as a result of the storm. Estimated at approximately $50,000 per home, high end damage assessment was over $1,000,00. All information was posted to NJ OEM and county OEM. Once NJ OEM receives information from affected municipalities information will be forwarded to federal agencies for disaster relief consideration.









Alex Coulter, Chief
Michael Eck, Deputy Chief

Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr. **(609)884-9500** **Fax (609)884-9589**

Joseph M. Walker, **Captain** | Scott H. Krissinger Jr., **Lieutenant** | Anthony C. Genaro, **Lieutenant** | Dorann V. Heminway, **Administrative Clerk**

To: Chief Dekon Fashaw and City Manager Paul Dietrich
From: Captain Joseph Walker
Date: October 2, 2026
Subject: Cape May Police Department's September Monthly Review

On September 11, 2026, the Cape May Police Department, Cape May Fire Department, Cape May Fire Police, Cape May City Officials, United States Coast Guard, Kiwanis Club of Cape May, and Members of Our Community came together to remember the attack of the Twin Towers in New York City. The 9/11 Ceremony was extremely well attended by our community.





September 12, 2026 was National Police Woman Day. We would like to recognize all of our Female Law Enforcement Officers that work for our agency and please join us in thanking them for their service!









On September 13, 2026, the Ugly Mug hosted the Annual Froth Blowing Event. Proceeds from this year's event benefited the Cape May Officers riding in the 2027 Police Unity Tour.



On September 16, 2026, members of the Cape May Police Department participated in the Locals Summer Bike ride sponsored by Cape May City.



On September 18, 2026, Cape May Officers attended a recruitment event at Montclair State University to bolster our Summer SLEO Staff.

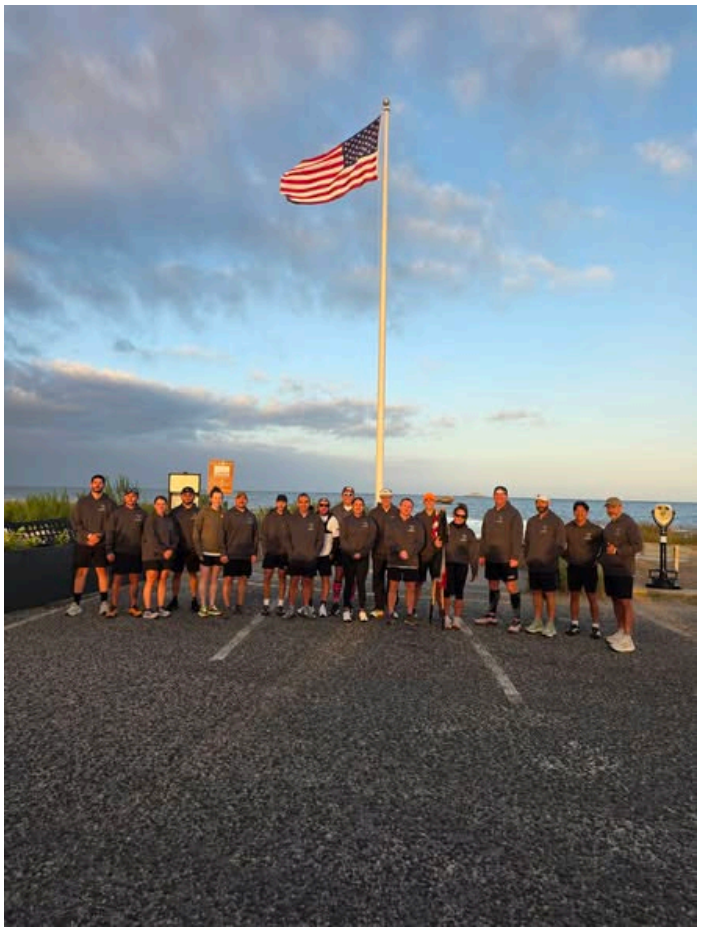


On September 18, 2026, members of the Cape May Police Department attended a Ceremony in Cape May Point to honor Ryan Gibson for saving a drowning girl in the surf in Cape May Point.



On September 24, 2026, members of the Cape May Police Department supported the annual Run for the Fallen event, providing a visible police presence and assisting with traffic control and public safety. The event proceeded safely and successfully, with officers helping ensure a positive experience for participants and the community.





On September 24, 2026, Chief Fashaw and Chief Madden supported the No Limits Academy boxing event at Wildwood Catholic.





On September 30, 2026, the Cape May Police Department celebrated our first West Cape May Student of the Month event for the 2026-2027 school year.





The Cape May Police Department also had officers attend the following specialized training in the month of September.

Sgt. John Mihal and Sgt. Colt Gibson attended a 5-Day Supervision Course from September 28th through October 2nd that touched on the following topics.

-Key topics in police supervision
-Police discipline and problem employees
-Performance evaluations
-How to survive as a supervisor
-Fitness for duty
-Ethics in law enforcement
-Risk management
-Civil liability
-Equal employment opportunity
-Internal affairs
-Early warning system
-Domestic violence in law enforcement
-Legal updates and common mistakes
-Resiliency
-SWAT(responding to critical incidents)
-ICS refresher
-Below 100

Also, officers have begun to attend the 2026 County In-Service and Active Shooter Incident Management classes that began in September and will conclude in November. Every officer with the Cape May Police Department will attend this training.

Cape May Police Department

643 Washington Street
Cape May, NJ 08204

Chief Dekon W. Fashaw Sr. **(609)884-9500** **Fax (609)884-9589**

Joseph M. Walker, **Captain**
Scott H. Krissinger Jr., **Lieutenant**
Anthony Genaro, **Lieutenant**
Dorann V. Heminway, **Administrative Clerk**

Monthly Squad Directed Patrol Statistics

September 2026

Patrol Squad 1- Sgt. Coll

*Area Assigned- **Lafayette Street, Cape May**
*Radar Details Conducted- 11
*Motor Vehicle Stops Conducted- 21
*Tickets Issued- 14
*Warnings- 18

Patrol Squad 2- Sgt. Gibson

*Area Assigned- **Washington Street, Cape May**
*Radar Details Conducted- 19
*Motor Vehicle Stops Conducted- 17
*Tickets Issued- 10
*Warnings- 7

Patrol Squad 3- Sgt. Murphy

*Area Assigned- **Pennsylvania Avenue, Cape May**
*Radar Details Conducted- 10
*Motor Vehicle Stops Conducted- 8
*Tickets Issued- 0
*Warnings- 8
*Received a complaint of speeding during the detail, Sgt. Murphy had his squad complete a speed log.

Patrol Squad 4- Sgt. Mihal

*Area Assigned- **Broadway, West Cape May**
*Radar Details Conducted- 38
*Motor Vehicle Stops Conducted- 22
*Tickets Issued- 5
*Warnings- 20

CAPE MAY CITY POLICE DEPARTMENT

643 Washington Street Cape May, NJ 08204
609-884-9500

Monthly Activity and Arrest Summary- September 2026(Cape May, WCM, Point)

	Totals	Cape May	WCM	CMPT	Arrests
Total Calls For Service	**1704**	**1246**	**380**	**78**	
Calls for service requiring multiple officers.	523	434	68	21	Female 72 - Contempt
INVESTIGATIONS					Male 40 - Criminal Mischief
ASSAULTS	1	1	0	0	Male 61 - DV Aggravated Assault Strangulation
BURGLARIES	0	0	0	0	Male 64 - DWI & Reckless Driving
MALICIOUS MISCHIEF	6	6	0	0	Male 26 - Contempt
DISORDERLY CONDUCT	74	32	42	0	Male 33 - Shoplifting
FAMILY OFFENSE	5	5	0	0	Male 35 - Contempt
THEFTS	4	3	0	1	Male 55 - Shoplifting/Burglar Tools
SUSPICIOUS PERSONS/VEHICLES	16	12	2	2	Male 47 - DV Assault
SERVICE CALLS					Male 40 - Theft by Unlawful Taking
ALARMS	45	39	2	4	Male 22 - DV Harassment
CITIZEN ASSISTS	40	37	2	1	
MEDICAL ASSISTS	75	58	10	7	
SCHOOL RELATED ACTIVITIES	65	32	33	0	
PROPERTY CHECKS	321	195	78	48	
PUBLIC SERVICE/ MISCELLANEOUS	439	312	76	51	
TRAFFIC					
MOTOR VEHICLE STOPS	442	375	64	3	
TRAFFIC SUMMONS ISSUED	132	103	26	3	
PARKING SUMMONS	1902	1886	9	7	
DWI	1	1	0	0	
ACCIDENTS	26	20	0	6	
TRAFFIC ENFORCEMENT/RADAR	486	421	64	1	
TRAFFIC SERVICES	12	11	1	0	
ADMINISTRATIVE					
ADMINISTRATIVE DUTIES	386	231	150	5	
COURT SERVICES	6	4	2	4	

Chief Dekon Fashaw **Captain Joseph Walker** **Lieutenant Scott Krissinger** **Lieutenant Anthony Genaro**

Incident/CFS Search List

Agency: CAPE MAY CODE ENFORCEMENT From Report Date: 09/01/2026 To Report Date: 09/30/2026 From Incident Date & Time: 09/01/2026 To Incident Date & Time: 09/30/2026

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
09/30/2026 09:04	2026-222795	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
09/30/2026 09:03	2026-222794	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
09/30/2026 09:02	2026-222793	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/30/2026 09:00	2026-222792	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN, CAPE MAY, NJ 08204	RMS	
09/30/2026 08:59	2026-222790	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/29/2026 13:23	2026-222284	0502		ASSISTING-OTHER AGENCIES	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
09/29/2026 13:22	2026-222282	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST	RMS	
09/29/2026 13:22	2026-222281	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
09/29/2026 13:21	2026-222277	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/29/2026 09:12	2026-222141	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
09/29/2026 09:11	2026-222140	0502		MUNICIPAL ORDINANCE VIOLATIONS	COLUMBIA AVE, CAPE MAY, NJ 08204	RMS	
09/29/2026 09:10	2026-222139	0502		MUNICIPAL ORDINANCE VIOLATIONS	MADISON AVE (CR 653), CAPE MAY, NJ 08204	RMS	
09/29/2026 09:08	2026-222137	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE, CAPE MAY, NJ 08204	RMS	
09/29/2026 09:07	2026-222134	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/28/2026 10:45	2026-221496	0502		MUNICIPAL ORDINANCE VIOLATIONS	TEXAS AVE, CAPE MAY, NJ 08204	RMS	
09/28/2026 09:38	2026-221459	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
09/28/2026 09:36	2026-221457	0502		MUNICIPAL ORDINANCE VIOLATIONS	) MASSACHUSETTS AVE, CAPE MAY, NJ 08204	RMS	
09/28/2026 09:31	2026-221456	0502		MUNICIPAL ORDINANCE VIOLATIONS	) MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
09/28/2026 09:31	2026-221454	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/24/2026 11:28	2026-218812	0502		MUNICIPAL ORDINANCE VIOLATIONS	BROAD ST	RMS	
09/23/2026 10:59	2026-218070	0502		PROPERTY CHECK / AREA CHECK	BROAD ST	RMS	
09/23/2026 10:55	2026-218068	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/23/2026 10:54	2026-218065	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
09/23/2026 09:13	2026-218024	0502		MUNICIPAL ORDINANCE VIOLATIONS	1ST AVE, CAPE MAY, NJ 08204	RMS	
09/23/2026 09:11	2026-218023	0502		MUNICIPAL ORDINANCE VIOLATIONS	READING AVE	RMS	
09/23/2026 09:10	2026-218022	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
09/23/2026 09:10	2026-218021	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/22/2026 14:30	2026-217534	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
09/22/2026 10:05	2026-217382	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/22/2026 10:03	2026-217381	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
09/21/2026 14:04	2026-216852	0502		MUNICIPAL ORDINANCE VIOLATIONS	READING AVE	RMS	
09/21/2026 10:25	2026-216717	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
09/19/2026 10:24	2026-215433	0502		ADMINISTRATIVE DUTIES	WASHINGTON ST	RMS	
09/19/2026 09:44	2026-215413	0502		ADMINISTRATIVE DUTIES	BEACH AVE (CR 604) & S BROADWAY, CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
09/19/2026 09:43	2026-215411	0502		PROPERTY CHECK / AREA CHECK	BROAD ST	RMS	
09/19/2026 09:42	2026-215409	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/19/2026 09:41	2026-215406	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
09/17/2026 09:16	2026-213910	0502		MUNICIPAL ORDINANCE VIOLATIONS	TEXAS AVE, CAPE MAY, NJ 08204	RMS	
09/17/2026 09:15	2026-213908	0502		MUNICIPAL ORDINANCE VIOLATIONS	PITTSBURGH AVE, CAPE MAY, NJ 08204	RMS	
09/17/2026 09:13	2026-213905	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE & TRENTON AVE, CAPE MAY, NJ 08204	RMS	
09/17/2026 09:10	2026-213903	0502		MUNICIPAL ORDINANCE VIOLATIONS	READING AVE, CAPE MAY, NJ 08204	RMS	
09/17/2026 09:07	2026-213899	0502		MUNICIPAL ORDINANCE VIOLATIONS	VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
09/17/2026 09:06	2026-213897	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
09/16/2026 12:28	2026-213410	0502		MUNICIPAL ORDINANCE VIOLATIONS	MISSOURI AVE, CAPE MAY, NJ 08204	RMS	
09/16/2026 12:23	2026-213408	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW JERSEY AVE, CAPE MAY, NJ 08204	RMS	
09/16/2026 12:19	2026-213405	0502		MUNICIPAL ORDINANCE VIOLATIONS	MADISON AVE (CR 653), CAPE MAY, NJ 08204	RMS	
09/16/2026 12:18	2026-213404	0502		MUNICIPAL ORDINANCE VIOLATIONS	VIRGINIA AVE, CAPE MAY, NJ 08204	RMS	
09/16/2026 12:15	2026-213403	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
09/16/2026 12:14	2026-213402	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/14/2026 14:27	2026-212047	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST	RMS	
09/14/2026 14:03	2026-212030	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
09/14/2026 14:01	2026-212028	0502		MUNICIPAL ORDINANCE VIOLATIONS	WINDSOR AVE, CAPE MAY, NJ 08204	RMS	
09/14/2026 14:00	2026-212025	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/13/2026 09:59	2026-211275	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/13/2026 09:57	2026-211273	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
09/13/2026 08:00	2026-211215	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
09/12/2026 10:49	2026-210626	0502		PROPERTY CHECK / AREA CHECK	BROAD ST, CAPE MAY, NJ 08204	RMS	
09/12/2026 10:48	2026-210624	0502		MUNICIPAL ORDINANCE VIOLATIONS	LAFAYETTE ST, CAPE MAY, NJ 08204	RMS	
09/12/2026 10:47	2026-210622	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/12/2026 10:47	2026-210621	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
09/10/2026 09:16	2026-209074	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/10/2026 09:15	2026-209072	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
09/10/2026 09:13	2026-209068	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
09/10/2026 09:08	2026-209066	0502		VEHICLE MAINTENANCE	CANNING HOUSE LN	RMS	
09/09/2026 11:26	2026-208378	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
09/09/2026 11:24	2026-208377	0502		COURT	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
09/09/2026 11:23	2026-208376	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/08/2026 13:36	2026-207787	0502		MUNICIPAL ORDINANCE VIOLATIONS	ROSEMANS LN, CAPE MAY, NJ 08204	RMS	
09/08/2026 13:35	2026-207784	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
09/08/2026 13:34	2026-207783	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
09/08/2026 13:34	2026-207780	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/05/2026 09:36	2026-204628	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/05/2026 09:35	2026-204626	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE BEACH ENTRANCE	RMS	
09/05/2026 09:34	2026-204624	0502		PRO-ACTIVE PATROL	CAPE MAY CITY	RMS	
09/05/2026 09:33	2026-204622	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
09/03/2026 09:58	2026-202691	0502		ADMINISTRATIV E DUTIES	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
09/03/2026 09:30	2026-202669	0502		PRO-ACTIVE PATROL	VILLAGE GREEN, CAPE MAY, NJ 08204	RMS	
09/03/2026 09:29	2026-202668	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
09/03/2026 09:28	2026-202666	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
09/02/2026 14:59	2026-202212	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
09/02/2026 14:58	2026-202209	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST	RMS	
09/02/2026 14:57	2026-202208	0502		MUNICIPAL ORDINANCE VIOLATIONS	PROMENADE	RMS	
09/02/2026 14:57	2026-202207	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY HARBOR, CAPE MAY, NJ 08204	RMS	
09/02/2026 14:56	2026-202205	0502		PRO-ACTIVE PATROL	CAPE MAY CITY, CAPE MAY, NJ 08204	RMS	
09/02/2026 14:19	2026-202184	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH & VEHICLE ACCESS / COVE, CAPE MAY, NJ 08204	RMS	
09/02/2026 09:37	2026-202017	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	

Report Date / Time	PD Case #	Agency	CAD Incident CFS Type	Agency Incident / Actual CFS Type	Location Of Incident	Source Type	CAD Disposition
09/02/2026 09:36	2026-202014	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604), CAPE MAY, NJ 08204	RMS	
09/02/2026 09:35	2026-202013	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	
09/01/2026 14:34	2026-201484	0502		MUNICIPAL ORDINANCE VIOLATIONS	CAPE MAY PROMENADE	RMS	
09/01/2026 14:30	2026-201482	0502		MUNICIPAL ORDINANCE VIOLATIONS	WASHINGTON ST, CAPE MAY, NJ 08204	RMS	
09/01/2026 09:58	2026-201294	0502		MUNICIPAL ORDINANCE VIOLATIONS	NEW YORK AVE, CAPE MAY, NJ 08204	RMS	
09/01/2026 09:57	2026-201291	0502		MUNICIPAL ORDINANCE VIOLATIONS	OHIO AVE, CAPE MAY, NJ 08204	RMS	
09/01/2026 09:55	2026-201290	0502		MUNICIPAL ORDINANCE VIOLATIONS	DELAWARE AVE (CR 640), CAPE MAY, NJ 08204	RMS	
09/01/2026 09:54	2026-201289	0502		MUNICIPAL ORDINANCE VIOLATIONS	BEACH AVE (CR 604)	RMS	
09/01/2026 09:51	2026-201285	0502		PRO-ACTIVE PATROL	VILLAGE GREEN	RMS	

APPENDIX A

CAPITAL PROJECTS

Cape May City Project List

Projects under construction:	$ 41,354,092.80
Projects under design:	$ 62,741,732.00
TOTAL:	$ 104,095,824.80
Grants:	$ 68,610,122.00

Promenade Preservation Project

Contractor: Fred Schiavone Constr
Engineer: DeBlasio Assoc

Construction Cost	$ 5,864,590.50		Grant	$ 6,722,552.00
Change Orders	$ 1,167,433.44		10% required Match	$ 672,255.20
Adjusted Contract	$ 7,032,023.94	19.9%		$ 7,394,807.20

Major work is complete. Contractor to complete electrical work with AC Electric in Fall.

Police Station Building

Contractor: Ogren Construction
Architect Robbie Conely — Anticipated Completion 5/1/2027
Engineer EDA
Inspector: Authority

Construction Cost	$ 8,626,000.00			
Change Orders	$ 109,385.49			
Adjusted Contract	$ 8,735,385.49	1.3%		

Continue progress on roofing and plumbing, HVAC & electrical subcontractors working inside the building. All masonry work has been completed.

Additional Expenses

Furniture:	$ 180,000.00		$ 104,074.76
IT	$ 20,000.00		
Security/ Cameras	$ 150,000.00		
Subtotal	$ 350,000.00	From 2026 Budget	

2025 Water/Sewer Project

L.Feriozzi Cocrete
Contractor: DeBlasio
Engineer:

Construction Cost	$ 5,989,622.00		NJIB Principal For.	$ 7,000,000.00
Change Orders	$ 894,286.80			
Adjusted Contract	$ 6,883,908.80	14.9%		

Roads: Illinois Ave; Ohio Ave; Idaho Ave; Stockton Place; Washington/Sydney.
Working on road reconstruction on Wenoah & Swan. need to schedule work on Washington (Sydey-Yacht)

Capital Sidewalk Project

Contractor: Ambient Group
Engineer: EDA

Construction Cost	$ 495,720.00		Budget:	$ 600,000.00
Change Orders	$ 10,555.00			
Adjusted Contract	$ 506,275.00	2.1%		

Project awarded Dec. 2025; Contractor is making slow progress. Contractor has restared work on 10/6/26

Seawall Extension

Contractor: Colliers
Architect

Construction Cost			Grant	$ 29,108,799.00
Change Orders	$ -		25% Match	$ 8,102,933.00
Adjusted Contract	$ -	#DIV/0!		$ 38,811,732.00

Colliers compmlted final plans & specifications. Awaiting sign-off from State Comtrollers Office. Recieved grant award from FEMA, County and Ocean Wind Trust. Project is out to bid. Bids due November 24th.

Desalination Plant

Contractor: Coppola Services
Engineer Artheon (formerly CME)
Phase 1A

Construction Cost	$ 11,980,000.00		Grant	$ 6,000,000.00	50.1% of project
Change Orders	$ -		Match	$ 750,000.00	
Adjusted Contract	$ 11,980,000.00	0.0%			

		Funding	Funding Year	Budget Year	Amount	City Match	Total
	Desal Equipment	**WRDA, received**	**FY2026**	**2026/2027**	**$ 500,000.00**	$ 165,000.00	$ 665,000.00
	Desal Equipment	WRDA, anticipated	FY2027	2027/2028	$ 9,500,000.00	$ 3,135,000.00	$ 12,635,000.00
Current	Building & pump system	**EPA**	**FY24/FY26**	**before June 2026**	**$ 3,000,000.00**	$ 750,000.00	$ 3,750,000.00
Current	Building & pump system	**NJIB, received**	**FY2026**	**before June 2026**	**$ 3,000,000.00**	$ 5,230,000.00	$ 8,230,000.00
	Iron Removal	**NJIB, received**	**FY2027**	**before June 2027**	**$ 3,000,000.00**	$ 3,210,000.00	$ 6,210,000.00
	Rehab Bldg	**NJIB, received**	**FY2027**	**before June 2027**	**$ 2,000,000.00**	$ 2,420,000.00	$ 4,420,000.00
					$ 21,000,000.00	$ 14,910,000.00	
						Total	$ 35,910,000.00

CME has recieved NJDEP for permits (CAFRA and TWA). Working on scenarios to adjust water rates. Copploa Services. Groundbreaking scheduled for Oct. 19th.

Rehabilitation of Madison Ave Water Tank

Contractor: Allied Painting Ince
Engineer RVE

Construction Cost	$ 1,283,500.00			
Change Orders	$ -			
Adjusted Contract	$ 1,283,500.00	0.0%		

Contrctor to start work in September 2026. Scaffadoling has been errected and starting sandblasting in October.

FY2026 Sanitary Sewer System Improvement Project

Contractor: Asphalt Paving Systems
Engineer DeBlasio Assoc

Construction Cost	$ 2,667,400.00		NJDOT	$ 3,000,000.00
Change Orders	$ -		Match	
Adjusted Contract	$ 2,667,400.00	0.0%		$ 4,000,000.00

Contractor to start work in October 19th.

Reconstruction of Wenonah Ave

Contractor: Arawak Paving
Engineer DeBlasio Assoc

Construction Cost	$ 103,700.00		NJDOT	$ 110,733.00
Change Orders	$ -		Match	$ 36,911.00
Adjusted Contract	$ 103,700.00	0.0%		$ 147,644.00

Contractor to start work in November 2026.

DCA ADA Grant PH1 & PH2

Contractor: Charles Marandino
Engineer EDA

Construction Cost	$ 295,677.95			
			FY2024	$ 270,672.00
Change Orders	$ -		Match	$ 90,224.00
Adjusted Contract	$ 295,677.95	0.0%		$ 360,896.00

Met with MAC and Tennis Club to review scope of work and path of the ADA sidewalk and associated improvement. Anticipate bidding project September 2026. Bids due October 8th. Charles Marindino

Harborview Park

Contractor: Fred M. Shiavone
Engineer: EDA

Construction Cost	$ 1,748,956.13		County Grant	$ 1,397,366.00
Change Orders	$ 117,265.49		Match 10%	$ 208,596.40
Adjusted Contract	$ 1,866,221.62	6.7%		$ 1,605,962.40

Awarded bid on 11/17/25. Groundbreaking scheduled for 1/20/26
Opened 7/2/26. Working on punch list work.