



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Zachary		Mullock	12/31/2024	zmullock@capemaycity.com

Chief Administrative Officer

Michael		Voll		mvoll@capemaycity.com
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Chief Financial Officer

Neil		Young		nyoung@capemaycity.com
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Municipal Clerk

Erin		Burke		cityclerk@capemaycity.com
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Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Lorraine		Baldwin	12/31/2022	lbaldwin@capemaycity.com
Michael		Yeager	12/31/2022	myeager@capemaycity.com
Shaine		Meier	12/31/2022	smeier@capemaycity.com
Stacy		Sheehan	12/31/2022	ssheehan@capemaycity.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>
Municipal Purpose Tax	0.363	\$10,560,829.82	35.73%	\$2,417.82
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.065	\$1,886,377.00	6.38%	\$432.94
Regional School District	0.274	\$7,962,907.00	26.94%	\$1,825.02
County Purposes	0.265	\$7,705,073.32	26.07%	\$1,765.07
County Library	0.039	\$1,116,696.89	3.78%	\$259.77
County Board of Health			0.00%	\$0.00
County Open Space	0.012	\$328,378.16	1.11%	\$79.93
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)	1.018	\$29,560,262.19	100.00%	\$6,780.55

Total Taxable Valuation as of October 1, 2021 \$2,949,029,000.00
 (To be used to calculate the current year tax rate)

Current Year Average Residential Assessment \$666,065.90

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.363	0.360	-0.72%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$10,560,829.82	\$10,626,859.32	0.63%	\$66,029.50

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,417.82	\$2,400.50	-0.72%	(\$17.32)

Current Year 2022 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$10,626,859.32
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$1,900,000.00
Regional School District	ESTIMATED	\$8,400,000.00
County Purposes	ESTIMATED	\$8,000,000.00
County Library	ESTIMATED	\$1,250,000.00
County Board of Health		
County Open Space	ESTIMATED	\$350,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$30,526,859.32

Revenue Anticipated, Excluding Tax Levy	11,437,543.51
Budget Appropriations, before Reserve for Uncollected Taxes	20,782,274.74
Total Non-Municipal Tax Levy	\$19,900,000.00
Amount to be Raised by Taxes - Before RUT	\$29,244,731.23
Reserve for Uncollected Taxes (RUT)	\$1,282,128.09
Total Amount to be Raised by Taxes	\$30,526,859.32

% of Tax Collections used to Calculate RUT 95.80%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2021	29,603,794.41
Total Tax Levy, CY 2021	29,811,317.33
% of Taxes Collected, CY 2021	99.30%
Delinquent Taxes - December 31, 2021	\$182,848.63

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Beach Utility	Tourism Utility	Utility	Utility
08	Surplus	3.51%	\$156,305.00	\$4,453,000.00	\$4,609,305.00	\$3,400,000.00			\$534,305.00	\$450,000.00	\$225,000.00		
08	Local Revenue	-12.02%	(\$2,085,434.18)	\$17,344,874.18	\$15,259,440.00	\$4,943,000.00			\$6,783,500.00	\$2,611,100.00	\$921,840.00		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$337,632.00	\$337,632.00	\$337,632.00							
08	Uniform Construction Code Fees	-22.22%	(\$185,697.80)	\$835,697.80	\$650,000.00	\$650,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	2.00%	\$16,554.77	\$827,815.00	\$844,369.77	\$844,369.77							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-11.19%	(\$80,241.47)	\$716,783.21	\$636,541.74	\$636,541.74							
08	Other Special Items	-4.19%	(\$20,801.45)	\$496,801.45	\$476,000.00	\$476,000.00							
15	Receipts from Delinquent Taxes	-1.02%	(\$1,549.36)	\$151,549.36	\$150,000.00	\$150,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	-9.69%	(\$1,140,364.71)	\$11,767,224.03	\$10,626,859.32	\$10,626,859.32							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-9.05%	(\$3,341,229.20)	\$36,931,377.03	\$33,590,147.83	\$22,064,402.83	\$0.00	\$0.00	\$7,317,805.00	\$3,061,100.00	\$1,146,840.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Beach Utility	Tourism Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	14.00	6.00	11.40%	\$187,661.00	\$1,646,314.00	\$1,833,975.00	\$1,747,975.00				\$86,000.00				
21	Land-Use Administration	1.00	1.00	5.27%	\$6,250.00	\$118,550.00	\$124,800.00	\$124,800.00								
22	Uniform Construction Code	5.00	2.00	-8.07%	(\$39,400.00)	\$488,300.00	\$448,900.00	\$448,900.00								
23	Insurance			11.21%	\$335,500.00	\$2,992,500.00	\$3,328,000.00	\$3,233,000.00			\$4,000.00	\$91,000.00				
25	Public Safety	49.00	5.00	2.97%	\$133,325.57	\$4,489,874.68	\$4,623,200.25	\$4,413,200.25				\$210,000.00				
26	Public Works	43.00	3.00	0.98%	\$87,298.02	\$8,929,058.87	\$9,016,356.89	\$2,866,051.89			\$5,610,805.00	\$539,500.00				
27	Health and Human Services		1.00	7.54%	\$16,566.00	\$219,637.00	\$236,203.00	\$236,203.00								
28	Parks and Recreation	10.00	3.00	-0.15%	(\$4,671.83)	\$3,167,753.66	\$3,163,081.83	\$434,241.83				\$1,614,000.00	\$1,114,840.00			
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			7.50%	\$3,000.00	\$40,000.00	\$43,000.00	\$43,000.00								
31	Utilities and Bulk Purchases			2.38%	\$8,500.00	\$356,500.00	\$365,000.00	\$365,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			4.04%	\$92,523.00	\$2,289,043.00	\$2,381,566.00	\$1,999,566.00			\$173,000.00	\$177,000.00	\$32,000.00			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	4.00		2.00%	\$17,398.77	\$869,988.00	\$887,386.77	\$887,386.77								
43	Court and Public Defender	1.00	1.00	1.21%	\$2,400.00	\$198,550.00	\$200,950.00	\$200,950.00								
44	Capital			5.18%	\$26,000.00	\$502,000.00	\$528,000.00	\$447,000.00			\$61,000.00	\$20,000.00				
45	Debt			12.38%	\$564,850.00	\$4,560,950.00	\$5,125,800.00	\$3,333,200.00			\$1,469,000.00	\$323,600.00				
46	Deferred Charges			-99.85%	(\$534,684.97)	\$535,484.97	\$800.00	\$800.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			3.27%	\$40,573.24	\$1,241,554.85	\$1,282,128.09	\$1,282,128.09								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	127.00	22.00	2.89%	\$943,088.80	\$32,647,059.03	\$33,590,147.83	\$22,064,402.83	\$0.00	\$0.00	\$0.00	\$7,317,805.00	\$3,061,100.00	\$1,146,840.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
				NONE			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	159	\$63,825,900.00	2.16%	15A Public Schools	5	\$14,086,200.00	3.28%
2 Residential	3,487	\$2,322,571,800.00	78.74%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	176	\$103,382,500.00	24.06%
4A Commercial	255	\$440,057,700.00	14.92%	15D Church and Charities	15	\$54,347,700.00	12.65%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	94	\$123,147,200.00	4.18%	15F Other Exempt	41	\$257,800,100.00	60.01%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	3,995	\$2,949,602,600.00	100.00%	Total	237	\$429,616,500.00	100.00%

Average Ratio (%), Assessed to True Value	80.67%
Equalized Valuation, Taxable Properties	\$3,656,381,058.63

Total # of property tax appeals filed in 2021	County Tax Board	20.00
	State Tax Court	3.00
Number of 2021 County Tax Board decisions appealed to Tax Court		5.00
Number of pending property tax appeals in State Tax Court		2.00

Amount paid out by municipality for tax appeals in 2021	\$0.00
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Percentage of Exempt vs. Non-Exempt Properties	14.57%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	
Victorian Towers	Aff. Housing	\$210,517.33	\$18,044,300.00	\$183,690.97																
Total Long Term Exemptions - Column Total		210,517.33	18,044,300.00	183,690.97	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					Total Long Term Exemptions - GRAND TOTAL		\$210,517.33	\$18,044,300.00	\$183,690.97	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	65,666.50	\$61,000.00	\$0.00	\$0.00	\$0.00	\$4,666.50
Supervisory Staff (Department Heads & Managers)	18.00		1,757,221.66	\$1,357,899.91	\$78,450.00	\$216,992.41		\$103,879.34
Police Officers (Including Superior Officers)	26.00		3,207,497.01	\$2,232,830.00	\$283,000.00	\$659,290.98		\$32,376.04
Fire Fighters (Including Superior Officers)	20.00	1.00	2,290,340.09	\$1,537,836.00	\$302,000.00	\$428,205.47		\$22,298.62
All Other Union Employees not listed above	46.00	2.00	4,317,390.71	\$3,543,965.09	\$207,100.00	\$566,325.62		
All Other Non-Union Employees not listed above	17.00	14.00	1,589,811.34	\$1,270,979.00	\$18,500.00	\$203,102.44		\$97,229.89
Totals	127.00	22.00	13,227,927.31	\$10,004,510.00	\$889,050.00	\$2,073,916.92	\$0.00	\$260,450.39

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	31.00	\$11,208.60	\$347,466.60	34.00	\$10,732.32	\$364,898.88
Parent & Child	9.00	\$20,063.28	\$180,569.52	9.00	\$19,210.80	\$172,897.20
Employee & Spouse (or Partner)	17.00	\$22,417.08	\$381,090.36	14.00	\$21,464.64	\$300,504.96
Family	44.00	\$31,271.88	\$1,375,962.72	45.00	\$29,943.12	\$1,347,440.40
Employee Cost Sharing Contribution (enter as negative -)			(\$268,000.00)			(\$285,000.00)
Subtotal	101.00		\$2,017,089.20	102.00		\$1,900,741.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	23	\$8,400.00	\$193,200.00	20	\$10,500.00	\$210,000.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	26	\$16,800.00	\$436,800.00	26	\$12,000.00	\$312,000.00
Family	7	\$35,700.00	\$249,900.00	6	\$24,000.00	\$144,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$7,000.00)			(\$7,000.00)
Subtotal	56.00		\$872,900.00	52.00		\$659,000.00
GRAND TOTAL	157.00		\$2,889,989.20	154.00		\$2,559,741.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
P.B.A. - Police Department	1782.30	\$301,432.25	X		
I.A.F.F. - Fire Department	1275.82	\$231,025.19	X		
CWA - Blue Collar	1387.19	\$126,509.92	X		
CWA - White Collar	892.31	\$112,446.68	X		
GWU - Middle Management	318.75	\$47,033.27	X		
GWU - Upper Management	368.00	\$56,444.49	X		
NON-UNION					
Police Chief	280.44	\$67,728.22		X	X
Police Captain	238.44	\$66,151.50		X	X
Police Lieutenants	295.59	\$84,774.75		X	X
Fire Chief	66.63	\$18,766.15		X	X
Chief Financial Officer	81.50	\$19,004.00		X	
City Clerk	16.88	\$4,529.09		X	
Tax Collector	83.88	\$13,609.91		X	
Tax Assessor	80.63	\$21,220.02		X	
Non-Union (all others)	312.69	\$47,189.21		X	
Totals	7481.05	\$1,217,864.65			
Total Funds Reserved as of end of 2021		\$62,029.71			
Total Funds Appropriated in 2022		\$137,500.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Net Debt	Current Year	2023	2024	All Additional Future	
		Deductions		Budget	Budget	Budget	Years' Budgets	
Local School Debt			\$0.00	Utility Fund - Principal	\$1,282,000.00	\$1,327,234.19	\$1,392,234.19	\$10,451,386.73
Regional School Debt	\$2,493,078.47	\$2,493,078.47	\$0.00	Utility Fund - Interest	\$485,600.00	\$446,462.50	\$396,862.50	\$2,951,768.74
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal				
Water/Sewer	\$17,409,597.30	\$17,409,597.30	\$0.00	Bond Anticipation Notes - Interest	\$25,000.00			
Beach	\$3,594,900.00	\$3,594,900.00	\$0.00	Bonds - Principal	\$2,470,000.00	\$2,612,881.09	\$2,740,097.99	\$16,535,136.37
Tourism			\$0.00	Bonds - Interest	\$783,000.00	\$689,407.56	\$597,088.18	\$1,974,410.03
			\$0.00	Loans & Other Debt - Principal	\$63,734.63	\$66,230.11	\$69,397.34	\$449,750.81
			\$0.00	Loans & Other Debt - Interest	\$16,451.37	\$14,342.24	\$12,727.49	\$43,101.29
				Total	\$5,125,786.00	\$5,156,557.69	\$5,208,407.69	\$32,405,553.97
<u>Municipal Purposes</u>				Total Principal	\$3,815,734.63	\$4,006,345.39	\$4,201,729.52	\$27,436,273.91
Debt Authorized (BNI)	\$8,368,406.00	\$924,658.87	\$7,443,747.13	Total Interest	\$1,310,051.37	\$1,150,212.30	\$1,006,678.17	\$4,969,280.06
Notes Outstanding			\$0.00	% of Total Current Year Budget	15.26%			
Bonds Outstanding	\$24,885,000.00		\$24,885,000.00					
Loans and Other Debt	\$77,228.34		\$77,228.34					
Total (Current Year)	\$56,828,210.11	\$24,422,234.64	\$32,405,975.47	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
Population (2020 census)	<u>2,768</u>			Total Guarantees - Other				
Per Capita Gross Debt	<u>\$20,530.42</u>			Total Capital/Equipment Leases				
Per Capita Net Debt	<u>\$11,707.36</u>			Total Other				
3 Year Average Property Valuation		<u>\$3,313,535,648.00</u>		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Net Debt as % of 3 Year Average Property Valuation		<u>0.98%</u>		Rating		AA		
				Year of Last Rating		2021		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Cape May Point	Construction	Uniform Construction Code		1/1/2014	10/31/2024	90% of UCC fees
Lead	Municipality	Cape May Point	Municipal Court	Court and Public Defender		3/1/2017	3/1/2024	\$14,936.68
Lead	Municipality	Cape May Point	Police Protection Services	Police		1/1/2016	12/31/2025	\$318,058.29
Lead	Municipality	Cape May Point	Emergency Medical Services	EMS / Dispatch		3/1/2018	2/28/2023	\$39,816.26
Lead	Municipality	Cape May Point	Water Utility Services	Water Utility		1/1/1997	Written termination	Based on Water Use
Lead	Municipality	West Cape May	Police Protection Services	Police		1/1/2016	12/31/2025	\$526,311.48
Lead	Municipality	West Cape May	Emergency Medical Services	EMS / Dispatch		3/1/2018	2/28/2023	\$118,350.00
Lead	Municipality	West Cape May	Water Utility Services	Water Utility		1/1/1997	Written termination	Based on Water Use
Lead	Municipality	West Cape May	Construction	Uniform Construction Code		7/17/2018	7/24/2022	All UCC Revenue
Lead		United States Coast Guard	Water Utility Services	Water Utility		1/1/1997	Written termination	Based on Water Use
Recipient	County	Cape May County	Animal Control	Animal Control		1/19/2016	Written termination	\$18,879.00
Recipient	Municipality	West Cape May	Municipal Court	Court and Public Defender	Shared Court Administrator	5/15/2018	12/31/2022	80% of Employee Cos
	Amount Received Page Total							\$1,017,472.71
	Amount Paid Page Total							\$18,879.00
	Page Total							\$1,036,351.71

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$1,017,472.71
	Amount Paid Total							\$18,879.00
	Total							\$1,036,351.71

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
