



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0502_fba_2021.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Zachary		Mullock	12/31/2024	zmullock@capemaycity.com

Chief Administrative Officer

Michael		Voll		mvoll@capemaycity.com
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Chief Financial Officer

Neil		Young		nyoung@capemaycity.com
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Municipal Clerk

Erin		Burke		cityclerk@capemaycity.com
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Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Lorraine		Baldwin	12/31/2021	lbaldwin@capemaycity.com
Chris		Bezaire	12/31/2024	cbezaire@capemaycity.com
Shaine		Meier	12/31/2022	smeier@capemaycity.com
Stacy		Sheehan	12/31/2022	ssheehan@capemaycity.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.363	\$10,476,805.85	37.48%	\$0.00	Municipal Purpose Tax	ACTUAL	\$10,560,829.82
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.066	\$1,886,377.00	6.75%	\$0.00	Local School District	ESTIMATED	\$1,900,000.00
Regional School District	0.246	\$7,088,242.00	25.35%	\$0.00	Regional School District	ESTIMATED	\$7,750,000.00
County Purposes	0.247	\$7,129,305.85	25.50%	\$0.00	County Purposes	ESTIMATED	\$7,800,000.00
County Library	0.037	\$1,063,016.63	3.80%	\$0.00	County Library	ESTIMATED	\$1,200,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$312,533.24	1.12%	\$0.00	County Open Space	ESTIMATED	\$350,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	0.970	\$27,956,280.57	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$29,560,829.82
Total Taxable Valuation as of October 1, 2020 \$2,912,777,800.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 10,231,026.68		
Current Year Average Residential Assessment \$660,277.17					Budget Appropriations, before Reserve for Uncollected Taxes 19,550,301.65		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$19,000,000.00		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$28,319,274.97		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$1,241,554.85		
0.363	0.363	0.00%			Total Amount to be Raised by Taxes \$29,560,829.82		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT 95.80%		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used 		
\$10,476,805.85	\$10,560,829.82	0.80%	\$84,023.97		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2020 27,973,516.75		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2020 28,151,862.51		
\$0.00	\$2,396.81	#DIV/0!	\$2,396.81		% of Taxes Collected, CY 2020 99.37%		
					Delinquent Taxes - December 31, 2020 \$151,549.36		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Tourism Utility	Beach Utility	Utility	Utility
08	Surplus	-1.66%	(\$75,000.00)	\$4,528,000.00	\$4,453,000.00	\$3,360,000.00			\$518,000.00	\$175,000.00	\$400,000.00		
08	Local Revenue	-2.73%	(\$407,520.14)	\$14,908,520.14	\$14,501,000.00	\$4,406,000.00			\$6,700,000.00	\$960,000.00	\$2,435,000.00		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$337,632.00	\$337,632.00	\$337,632.00							
08	Uniform Construction Code Fees	-18.92%	(\$145,845.30)	\$770,845.30	\$625,000.00	\$625,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	2.00%	\$16,231.00	\$811,583.00	\$827,814.00	\$827,814.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-95.89%	(\$1,156,621.19)	\$1,206,201.87	\$49,580.68	\$49,580.68							
08	Other Special Items	4.28%	\$19,484.12	\$455,515.88	\$475,000.00	\$475,000.00							
15	Receipts from Delinquent Taxes	-27.25%	(\$56,178.69)	\$206,178.69	\$150,000.00	\$150,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.76%	(\$1,141,828.06)	\$11,702,657.88	\$10,560,829.82	\$10,560,829.82							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.44%	(\$2,947,278.26)	\$34,927,134.76	\$31,979,856.50	\$20,791,856.50	\$0.00	\$0.00	\$7,218,000.00	\$1,135,000.00	\$2,835,000.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Tourism Utility	Beach Utility	Utility	Utility	
20	General Government	13.00	7.00	7.36%	\$120,918.10	\$1,643,396.90	\$1,764,315.00	\$1,695,315.00					\$69,000.00			
21	Land-Use Administration	1.00	3.00	12.37%	\$13,050.00	\$105,500.00	\$118,550.00	\$118,550.00								
22	Uniform Construction Code	5.00	2.00	3.67%	\$17,300.00	\$471,000.00	\$488,300.00	\$488,300.00								
23	Insurance			3.06%	\$93,600.00	\$3,053,900.00	\$3,147,500.00	\$3,084,000.00			\$4,000.00		\$59,500.00			
25	Public Safety	50.00	4.00	-1.16%	(\$48,857.29)	\$4,225,751.97	\$4,176,894.68	\$4,031,894.68					\$145,000.00			
26	Public Works	41.00	2.00	-4.89%	(\$433,449.00)	\$8,867,949.00	\$8,434,500.00	\$2,407,000.00			\$5,523,500.00		\$504,000.00			
27	Health and Human Services		1.00	-18.42%	(\$55,017.00)	\$298,654.00	\$243,637.00	\$243,637.00								
28	Parks and Recreation	9.00	2.00	-4.87%	(\$154,551.00)	\$3,170,600.00	\$3,016,049.00	\$355,999.00				\$1,105,000.00	\$1,555,050.00			
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-11.11%	(\$5,000.00)	\$45,000.00	\$40,000.00	\$40,000.00								
31	Utilities and Bulk Purchases			0.86%	\$3,000.00	\$348,500.00	\$351,500.00	\$351,500.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			11.70%	\$239,820.00	\$2,049,263.00	\$2,289,083.00	\$1,942,083.00			\$147,000.00	\$30,000.00	\$170,000.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	4.00		2.00%	\$17,058.00	\$852,930.00	\$869,988.00	\$869,988.00								
43	Court and Public Defender	1.00	1.00	2.45%	\$4,750.00	\$193,800.00	\$198,550.00	\$198,550.00								
44	Capital			-65.78%	(\$965,000.00)	\$1,467,000.00	\$502,000.00	\$422,000.00			\$60,000.00		\$20,000.00			
45	Debt			-6.98%	(\$342,500.00)	\$4,903,450.00	\$4,560,950.00	\$2,765,000.00			\$1,483,500.00		\$312,450.00			
46	Deferred Charges			11.12%	\$53,594.72	\$481,890.25	\$535,484.97	\$535,484.97								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.72%	\$32,929.00	\$1,208,625.85	\$1,241,554.85	\$1,241,554.85								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	124.00	22.00	-4.22%	(\$1,408,354.47)	\$33,388,210.97	\$31,979,856.50	\$20,791,856.50	\$0.00	\$0.00	\$0.00	\$7,218,000.00	\$1,135,000.00	\$2,835,000.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p style="text-align: center;">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
				NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)				Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	160	\$57,306,100.00	1.97%	15A Public Schools	5	\$14,086,200.00	3.29%
2 Residential	3,469	\$2,290,501,500.00	78.64%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	176	\$101,013,700.00	23.62%
4A Commercial	257	\$441,823,000.00	15.17%	15D Church and Charities	15	\$54,347,700.00	12.71%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	94	\$123,147,200.00	4.23%	15F Other Exempt	42	\$258,218,500.00	60.38%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$0.00	0.00%				
Total	3,981	\$2,912,777,800.00	100.00%	Total	238	\$427,666,100.00	100.00%

Average Ratio (%), Assessed to True Value	89.00%
Equalized Valuation, Taxable Properties	\$3,272,784,044.94

Total # of property tax appeals filed in 2020	County Tax Board	24.00
	State Tax Court	0.00
Number of 2020 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		9.00

Amount paid out by municipality for tax appeals in 2020	\$0.00
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Percentage of Exempt vs. Non-Exempt Properties	14.68%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	
Victorian Towers	Aff. Housing	\$207,816.41	\$18,044,300.00	\$183,149.65																
Total Long Term Exemptions - Column Total		207,816.41	18,044,300.00	183,149.65	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total					Total Long Term Exemptions - GRAND TOTAL		\$207,816.41	\$18,044,300.00	\$183,149.65											

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	65,666.50	\$61,000.00	\$0.00	\$0.00	\$0.00	\$4,666.50
Supervisory Staff (Department Heads & Managers)	17.00		1,621,544.92	\$1,181,151.28	\$40,000.00	\$166,135.56	\$143,900.00	\$90,358.07
Police Officers (Including Superior Officers)	24.00		3,377,040.81	\$1,926,426.00	\$475,000.00	\$623,584.10	\$324,097.54	\$27,933.18
Fire Fighters (Including Superior Officers)	20.00		2,412,671.02	\$1,260,700.00	\$336,000.00	\$408,088.59	\$389,602.28	\$18,280.15
All Other Union Employees not listed above	58.00	7.00	6,685,967.72	\$4,704,677.12	\$191,500.00	\$440,876.71	\$974,356.34	\$374,557.55
All Other Non-Union Employees not listed above	5.00	10.00	660,168.66	\$456,559.60	\$55,000.00	\$40,812.39	\$68,662.36	\$39,134.31
Totals	124.00	22.00	14,823,059.63	\$9,590,514.00	\$1,097,500.00	\$1,679,497.36	\$1,900,618.51	\$554,929.76

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	34.00	\$10,732.32	\$364,898.88	42.00	\$10,537.44	\$442,572.48
Parent & Child	9.00	\$19,210.80	\$172,897.20	8.00	\$18,861.96	\$150,895.68
Employee & Spouse (or Partner)	14.00	\$21,464.64	\$300,504.96	18.00	\$21,074.88	\$379,347.84
Family	45.00	\$29,943.12	\$1,347,440.40	37.00	\$29,399.40	\$1,087,777.80
Employee Cost Sharing Contribution (enter as negative -)			(\$285,000.00)			(\$285,000.00)
Subtotal	102.00		\$1,900,741.44	105.00		\$1,775,593.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	20	\$10,500.00	\$210,000.00	17	\$9,600.00	\$163,200.00
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	26	\$12,000.00	\$312,000.00	26	\$12,000.00	\$312,000.00
Family	6	\$24,000.00	\$144,000.00	5	\$22,200.00	\$111,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$7,000.00)			(\$5,000.00)
Subtotal	52.00		\$659,000.00	48.00		\$581,200.00
GRAND TOTAL	154.00		\$2,559,741.44	153.00		\$2,356,793.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
P.B.A. - Police Department	2073.25	\$385,434.52	X		
I.A.F.F. - Fire Department	1146.23	\$217,136.87	X		
GWU - Blue Collar	1728.19	\$172,031.74	X		
GWU - White Collar	903.02	\$98,177.42	X		
GWU - Upper Management	355.13	\$51,356.13	X		
GWU - Dispatch	314.70	\$25,800.11	X		
NON-UNION					
Police Department Chief	50.56	\$46,475.78		X	X
Police Department Captain	41.13	\$27,969.54		X	X
Police Department Lieutenants	292.69	\$91,451.15		X	X
Fire Department Chief	65.21	\$15,000.00		X	X
Chief Financial Officer	65.75	\$20,190.73		X	
City Clerk	16.38	\$3,980.61		X	
Tax Collector	70.88	\$11,161.20		X	
Tax Assessor	60.88	\$12,322.10		X	
Non-Union (all others)	368.36	\$60,794.81		X	
Totals	7552.36	\$1,239,282.71			
Total Funds Reserved as of end of 2020		\$102,504.47			
Total Funds Appropriated in 2021		\$135,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2022	2023	All Additional Future															
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets															
Local School Debt		\$0.00	\$965,234.30	\$1,010,127.31	\$1,048,540.24	\$11,576,904.29															
Regional School Debt	\$2,845,146.21	\$0.00	\$509,383.73	\$473,913.38	\$436,782.45	\$4,237,671.73															
Utility Fund Debt			\$0.00																		
Arts and Culture		\$0.00	\$0.00																		
Water/Sewer	\$18,199,394.14	\$0.00	\$2,018,956.98	\$2,148,734.63	\$2,299,111.20	\$12,844,382.51															
Tourism		\$0.00	\$685,877.38	\$612,276.37	\$533,749.80	\$447,415.67															
Beach	\$3,424,900.00	\$0.00																			
0		\$0.00																			
0		\$0.00																			
<u>Municipal Purposes</u>																					
Debt Authorized	\$25,426,994.97	\$24,354,790.01	\$2,984,191.28	\$3,158,861.94	\$3,347,651.44	\$24,421,286.80															
Notes Outstanding		\$0.00	\$1,195,261.11	\$1,086,189.75	\$970,532.25	\$4,685,087.40															
Bonds Outstanding	\$19,195,000.00	\$19,195,000.00	% of Total Current Year Budget 13.07%																		
Loans and Other Debt	\$116,185.32	\$116,185.32																			
Total (Current Year)	\$69,207,620.64	\$25,541,645.31	\$4,179,452.39	\$4,245,051.69	\$4,318,183.69	\$29,106,374.20															
Population (2010 census)	<u>3,607</u>		Description																		
Per Capita Gross Debt	<u>\$19,187.03</u>		Debt Not Listed Above																		
Per Capita Net Debt	<u>\$12,105.90</u>		Total Guarantees - Governmental																		
3 Yr. Average Property Valuation		<u>\$3,088,269,948.33</u>	Total Guarantees - Other																		
Net Debt as % of 3 Year Avg Property Valuation		<u>1.41%</u>	Total Capital/Equipment Leases	\$65,963.31	\$58,877.21	\$60,406.35															
			Total Other			\$534,604.93															
			<table border="1"> <tr> <td>Bond Rating</td> <td><u>Moody's</u></td> <td><u>Standard & Poors</u></td> <td><u>Fitch</u></td> <td></td> </tr> <tr> <td>Rating</td> <td></td> <td>AA</td> <td></td> <td></td> </tr> <tr> <td>Year of Last Rating</td> <td></td> <td>2019</td> <td></td> <td></td> </tr> </table>				Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>		Rating		AA			Year of Last Rating		2019		
Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>																		
Rating		AA																			
Year of Last Rating		2019																			
			Mark "X" if Municipality has no bond rating <table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>																		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Cape May Point	Construction Office Inspections/Plan Review		1/1/2014	10/31/2024	90% of UCC fees
Providing	Cape May Point	Municipal Court		3/1/2017	3/1/2024	\$14,643.00
Providing	Cape May Point	Police Protection Services		1/1/2016	12/31/2025	\$311,821.85
Providing	Cape May Point	Emergency Medical Services		3/1/2018	2/28/2022	MAX
Providing	Cape May Point	Water Utility Services		1/1/1997	Written termination	Based on User Fees
Providing	West Cape May	Police Protection Services		1/1/2016	12/31/2025	\$515,991.65
Providing	West Cape May	Emergency Medical Services		3/1/2018	2/28/2022	MAX
Providing	West Cape May	Water Utility Services		1/1/1997	Written termination	Based on User Fees
Providing	United States Coast Guard	Water Utility Services		1/1/1997	Written termination	Based on User Fees
Providing	West Cape May	Inspections/Plan Review		7/17/2018	7/24/2022	All UCC Revs
Receiving	County of Cape May	Animal Shelter Services		1/19/2016	Written termination	\$10,517.00
Receiving	West Cape May	Court Administrator Services		5/15/2018	12/31/2021	80% of cost

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
